



FY 2022 Budget Development & Facts

Our Vision for FPS Students

The FY22 Budget has been developed in support of Franklin's Portrait of a Graduate: the community's consensus on the essential skills all students will practice and develop through their growth, PreK-12:



- Confident and Self-Aware Individual
- Empathetic and Productive Citizen
- Curious and Creative Thinker
- Effective Communicator and Collaborator
- Reflective and Innovative Problem Solver

Pandemic Recovery

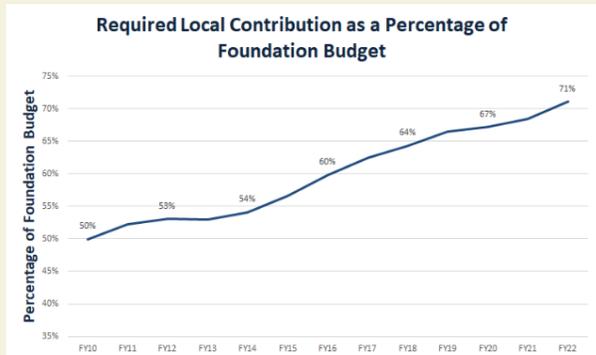
We are currently planning for "Pandemic Recovery" utilizing both Operating Funds as well as Coronavirus Relief Funding to prioritize:

- Social-emotional supports
- Academic interventions
- Plan for full return at 3 feet of distancing
- Health and safety practices
- Continued support of technology integration
- Personnel
- Resources (software)

FY22 summarized here reflects Operating Funds only.

Major Budget Takeaways

- Current proposed FY 22 Budget plans for the continued support of students in post-pandemic "recovery", prioritizing class sizes and academic/SEL interventions.
- Franklin is in the 25th percentile for per-pupil expenditure and the 22nd percentile for actual net school spending.
- The percentage of local funding towards the FPS budget has increased and will continue to increase over time.



FY21 Appropriation	\$65,658,500
FY22 Proposed Budget	\$67,914,184
Dollar Increase	\$2,255,684
Percent Increase	3.44%

FY 2022 Proposed Franklin School District Budget

\$67,914,184; increase over FY2021 by \$2,255,684 or 3.44%

Net School Spending (NSS)

- Local Contribution + State Aid = Required Net School Spending (**NSS**) This is the minimum amount that a district must spend to comply with state law.
- Net School Spending **must be equal to or greater** than the Foundation Budget
- In FY2020, Franklin spent **\$ 7.6M MORE** than the required NSS
- This is **11.2% MORE** than the required NSS, yet still, Franklin falls in the **22nd percentile statewide**
- 78% of MA districts spend more than 11% over required NSS
- In FY2020 Massachusetts districts spent an average of **25% more** than the required NSS overall

Important Dates

- **April 13th:** School Committee adoption of FY22 Budget
- **May 4th:** Finance Committee discussion of School District Budget
- **May 26th & 27th:** Town Council adoption of FY22 Budget

Learn more at
www.franklinps.net

