

**FRANKLIN PUBLIC SCHOOLS
FY2020 SUPERINTENDENT'S RECOMMENDED BUDGET**

FY2016 Actual	FY2017 Actual	FY2018 Actual	Budget Center	FY2019 Approved Budget	FY2019 Revised Budget	FY2020 Superintendent's Recommended Budget	% Change 2020 Proposed to 2019 Revised
979,700	664,541	936,609	Early Childhood Development Center	672,927	672,927	1,376,758	104.59%
2,443,314	2,364,993	2,367,000	Davis Thayer Elementary School	2,535,630	2,525,630	2,636,753	4.40%
2,959,165	3,005,661	3,122,555	Jefferson Elementary School	3,319,009	3,319,009	3,385,627	2.01%
3,341,603	3,381,999	3,517,519	Keller Elementary School	3,547,221	3,571,148	3,689,058	3.30%
3,099,607	3,087,968	3,170,554	Kennedy Elementary School	3,337,501	3,333,856	3,579,396	7.37%
3,040,340	2,984,223	2,897,473	Oak Street Elementary School	3,196,649	3,196,649	3,256,062	1.86%
2,976,598	2,935,361	2,855,706	Parmenter Elementary School	3,042,279	3,042,279	3,525,574	15.89%
3,564,783	3,573,850	3,681,671	Sullivan Middle School	4,039,338	4,039,338	4,194,333	3.84%
4,026,970	3,946,576	3,941,200	Remington Middle School	4,204,094	4,204,094	4,504,247	7.14%
3,799,722	3,905,191	3,882,132	Horace Mann Middle School	4,134,318	4,134,318	4,427,758	7.10%
11,601,528	11,415,746	12,154,885	Franklin High School	13,222,825	13,202,543	13,782,136	4.39%
2,729,384	2,674,752	2,489,276	Central Office	3,034,608	3,044,608	3,202,051	5.17%
621,359	504,187	507,662	Office for Teaching and Learning	552,567	552,567	559,215	1.20%
5,555,909	7,697,715	8,552,652	Office for Student Services	8,032,699	8,032,699	7,975,743	-0.71%
1,058,333	754,336	614,921	Transportation	663,656	663,656	957,776	44.32%
51,798,315	52,897,099	54,691,815		57,535,321	57,535,321	61,052,487	6.11%
4,984,759	5,404,826	5,410,978	Insurance/Benefits	5,699,679	5,699,679	6,023,591	5.68%
56,783,074	58,301,925	60,102,792		63,235,000	63,235,000	67,076,078	6.07%
				Amount of Increase		3,841,078	
				Percent of Increase		6.07%	