

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Transfers

Date: January 22, 2019

Dept: School Committee

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

Vote Tabulator

A. Bergen: Y / N D. Schultz: Y / N

C. Douglas: Y / N MJ Scofield: Y / N

D. Feeley: Y / N G. Zub: Y / N

M. Linden: Y / N Action: _____

**Budget Transfers
for Approval January 22, 2019**

| Org | Object | Org Description | To | From |
|---------------|--------|--------------------------------|----------------|----------------|
| 43142002 | 511390 | 1420-Human Resources | 5,675 | |
| 40230501 | 514050 | 2305-Classroom Teachers | | 5,675 |
| 31271001 | 511370 | 2710-Counseling Services | 48,000 | |
| 40230501 | 514050 | 2305-Classroom Teachers | | 48,000 |
| 40122005 | 530920 | 1220-Assistant Superintendent | 17,000 | |
| 40235615 | 572100 | 2356-Professional Development | | 17,000 |
| 44141002 | 511580 | 1410-Business Office | 5,000 | |
| 40230501 | 514050 | 2305-Classroom Teachers | | 5,000 |
| 10245405 | 530920 | 2454-Instructional Hardware | 450 | |
| 10242005 | 530920 | 2420- Instructional Equipment | | 200 |
| 10242012 | 553070 | 2420- Instructional Equipment | | 250 |
| 11245405 | 530920 | 2454-Instructional Hardware | 4,820 | |
| 11242005 | 530920 | 2420- Instructional Equipment | | 1,620 |
| 11242012 | 553070 | 2420- Instructional Equipment | | 3,200 |
| 12225011 | 542090 | 2250-Administrative Technology | 1,000 | |
| 12245405 | 530920 | 2454-Instructional Hardware | 6,000 | |
| 12245411 | 553070 | 2454-Instructional Hardware | 3,000 | |
| 12242005 | 530920 | 2420- Instructional Equipment | | 10,000 |
| 13245405 | 530920 | 2454-Instructional Hardware | 7,500 | |
| 13245411 | 553070 | 2454-Instructional Hardware | 1,500 | |
| 13242005 | 530920 | 2420- Instructional Equipment | | 6,000 |
| 13242013 | 553070 | 2420- Instructional Equipment | | 3,000 |
| 14225005 | 530920 | 2250-Administrative Technology | 1,600 | |
| 14245405 | 530920 | 2454-Instructional Hardware | 8,400 | |
| 14242005 | 530920 | 2420- Instructional Equipment | | 10,000 |
| 15225005 | 530920 | 2250-Administrative Technology | 150 | |
| 15245405 | 530920 | 2454-Instructional Hardware | 200 | |
| 15242005 | 530920 | 2420- Instructional Equipment | | 350 |
| 16225005 | 530920 | 2250-Administrative Technology | 1,000 | |
| 16225011 | 542090 | 2250-Administrative Technology | 520 | |
| 16245405 | 530920 | 2454-Instructional Hardware | 3,500 | |
| 16245411 | 553070 | 2454-Instructional Hardware | 3,000 | |
| 16242005 | 530920 | 2420- Instructional Equipment | | 1,520 |
| 16242012 | 553070 | 2420- Instructional Equipment | | 6,500 |
| 21225005 | 530920 | 2250-Administrative Technology | 4,500 | |
| 21245405 | 530920 | 2454-Instructional Hardware | 3,000 | |
| 21242012 | 553070 | 2420- Instructional Equipment | | 7,500 |
| 21242021 | 530920 | 2420- Instructional Equipment | | |
| 22225005 | 530920 | 2250-Administrative Technology | 500 | |
| 22225011 | 542090 | 2250-Administrative Technology | 500 | |
| 22245405 | 530920 | 2454-Instructional Hardware | 6,000 | |
| 22245411 | 553070 | 2454-Instructional Hardware | 2,000 | |
| 22242005 | 530920 | 2420- Instructional Equipment | | 9,000 |
| 23245411 | 553070 | 2454-Instructional Hardware | 3,000 | |
| 23242005 | 530920 | 2420- Instructional Equipment | - | 3,000 |
| 31225011 | 542090 | 2250-Administrative Technology | 4,000 | |
| 31245405 | 530920 | 2454-Instructional Hardware | 26,000 | |
| 31245411 | 553070 | 2454-Instructional Hardware | 3,000 | |
| 31242012 | 553070 | 2420- Instructional Equipment | - | 33,000 |
| 42232005 | 535060 | 2320-Therapeutic Services | 44,000 | |
| 42920045 | 532020 | 9200-Tuition Out of State | | 44,000 |
| Totals | | | 214,815 | 214,815 |

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for Approval January 22, 2019**

| Account Number DESE Function | Org | Object | Description | Increase Expenses | Lower Expenses |
|---|------------|---------------|--|------------------------------|---------------------------|
| revolving | 31500085 | 573040 | Revolving Fund - Athletics | \$ 200,000 | |
| | 31351001 | 512210 | Athletic Expenses | | \$ 113,000 |
| | 31351005 | 530920 | Athletic Expenses | | \$ 46,000 |
| | 31351011 | 557010 | Athletic Expenses | | \$ 26,000 |
| | 31351015 | 573040 | Athletic Expenses | | \$ 15,000 |
| | 40520055 | 517150 | Health Insurance - IDEA Grant project 24019 | \$ 93,199 | |
| | 40520055 | 517150 | Health Insurance - Title I Grant project 30519 | \$ 5,963 | |
| 5200 | 40520005 | 517150 | Health Insurance | | \$ 99,162 |
| revolving | 46500006 | 517150 | LLI Solutions Expenses | 118,596.84 | |
| revolving | 46500004 | 517150 | LLI Music Expenses | 15,238.68 | |
| 5200 | 40520005 | 517150 | Health Insurance | | 133,835.52 |
| Total | | | | \$432,998 | \$432,998 |

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____