

Franklin School Committee

Budget Workshop

November 8, 2022

6:00 PM Municipal Building, 3rd Floor Training Room

Vision Statement

The Franklin Public Schools will foster within its students the knowledge and skills to find and achieve satisfaction in life as productive global citizens.

This meeting will be held in person. Members of the public are welcome to attend the workshop in person.

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/87912194058?pwd=elo5M3NnMUVwWml4cVF3bWxodmJEQT09>

Passcode: 956622

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AGENDA

Call to Order

Ms. Spencer

Discussion

1. Budget Development Process and Timelines
 - a. Budget [Process](#)
 - b. Draft [Timeline](#)
2. FY23 Chapter 70 Recap

- a. [Preliminary and Final Chapter 70 Calculations](#)
3. FY 24 School Committee Budget Priorities
 - a. Discussion
4. FY24 Special Education Tuition Information
 - a. [OSD Rate Increase](#)
 - b. [OSD FAQ](#)
5. Summary of ESSER/ARPA funding
 - a. [Status of ESSER/ARPA funds](#)
6. User Fees
 - a. [Franklin Fee Summary](#)
 - b. [MA Public School Survey of Fees](#)
7. Unfunded Mandates
8. Additional Information/Resources
 - a. [SC Approved Non-Budgeted Donations](#)
 - b. [DART](#)
 - c. [DESE Chart of Accounts](#) for reporting
 - d. [Charter School Funding](#)
9. Final Thoughts and Questions

Adjournment