

Franklin School Committee

Budget Workshop

December 14, 2021

6:00 PM Municipal Building, 3rd Floor Training Room

Vision Statement

The Franklin Public Schools will foster within its students the knowledge and skills to find and achieve satisfaction in life as productive global citizens.

This meeting will be held in person. Members of the public are welcome to attend the workshop in person.

AGENDA

Call to Order

Ms. Spencer

Discussion

1. Budget Development Process and Timelines
 - a. Budget [Process](#)
 - b. Draft [Timeline](#)
2. FY 23 Priorities -- Discussion
3. User Fees
 - a. [Franklin Fee Summary](#)
 - b. [MA Public School Survey of Fees](#)
4. FY22 Budget Overview
 - a. [FY22 Executive Summary](#)
 - i. Revolving Accounts
 - ii. State/Federal Grants
 - b. [FY22 Approved Budget](#)
5. [SC Approved Non-Budgeted Donations](#)
6. Additional Resources
 - a. [DART](#)
 - b. [DESE Chart of Accounts](#) for reporting

7. [Charter School Funding](#)
8. Final Thoughts and Questions

Adjournment