

**Franklin Public Schools
Franklin, Massachusetts 02038**

Action Required

Subject: Tansfers

Date: May 28, 2019

Dept: School Committee

Reason: Required Vote

Enclosure: yes

Recommendation:

Transfers

I recommend approval of the budget transfers as detailed.

Action Requested of the School Committee:

Majority vote of the School Committee is required.

<u>Vote Tabulator</u>	
A. Bergen: Y / N	D. Schultz: Y / N
C. Douglas: Y / N	MJ Scofield: Y / N
D. Feeley: Y / N	G. Zub: Y / N
M. Linden: Y / N	Action: _____

**Budget Transfers
for Approval May 28, 2019**

Org	Object	Org Description	To	From
41211047	530920	2110-Curriculum/PPS	12,000	
41235401	514090	2354-instructional Coach		12,000
21221011	542090	2210-School Leadership	4,000	
21242021	530920	2420- Instructional Equipment		4,000
42232005	535060	2320-Therapeutic Services	17,564	
42330041	538060	3300-Transportation		17,564
16232005	535060	2320-Therapeutic Services	375	
16241021	553010	2410-Instructional Textbooks		375
40235615	572100	2356-Professional Development	2,385	
40235401	511390	2354-instructional Coach		2,385
42244019	530920	2440-Other Instructional Services	4,912	
42330041	538060	3300-Transportation		4,912
40245111	553040	2451-Instructional Technology	3,000	
40145014	530400	1450-Tech/Data Processing		3,000
Totals			44,236	44,236

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____

**Reclassification of Expenses from Budgetary Accounts to Revolving Accounts
for Approval May 28, 2019**

Account Number DESE Function	Org	Object	Description	Increase Expenses	Lower Expenses
revolving	31500085	573040	Revolving Fund - Athletics	\$60,000	
3510	31351005	530920	Athletic Expenses		\$60,000
Total				\$ 60,000.00	\$ 60,000.00

School Committee Approval: _____

School Business Administrator: _____

Town Finance Director: _____