



## FRANKLIN PUBLIC SCHOOLS

TRANSPORTATION						
ACCOUNT DESCRIPTION	FY22 ACTUAL EXPENDITURES	FY23 ACTUAL EXPENDITURES	FY24 BUDGET	FY25 PROPOSED BUDGET	FY24 to FY25 \$ INCREASE	FY24 to FY25 % INCREASE
ADMIN ASST	\$28,902.10	\$29,769.16	\$31,282.42	\$32,220.89	\$938.47	3.00%
CONTRACTED SERVICES	\$5,600.00	\$12,205.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
SCHOOL BUS	\$1,065,413.75	\$882,771.00	\$1,544,980.00	\$1,652,220.00	\$107,240.00	6.94%
BUS TRANSP EXP & LATE BUS	\$56,250.00	\$60,000.00	\$0.00	\$72,000.00	\$72,000.00	100.00%
<b>TOTAL SALARIES + EXPENSES</b>	<b>\$1,156,165.85</b>	<b>\$984,745.16</b>	<b>\$1,586,262.42</b>	<b>\$1,766,440.89</b>	<b>\$180,178.47</b>	<b>11.36%</b>



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IN-DISTRICT TRANSPORTATION		
Category	FY24	FY25
	Total Staff	Total Staff
TRANSPORTATION COORD.	1	1
VAN DRIVERS	13	14
<b>TOTAL FTE</b>	<b>14</b>	<b>15</b>