



FRANKLIN PUBLIC SCHOOLS

TECHNOLOGY						
ACCOUNT DESCRIPTION	FY22 ACTUAL EXPENDITURES	FY23 ACTUAL EXPENDITURES	FY24 BUDGET	FY25 PROPOSED BUDGET	FY24 to FY25 \$ INCREASE	FY24 to FY25 % INCREASE
ADMIN	\$271,481.46	\$283,860.61	\$428,777.00	\$441,640.31	\$12,863.31	3.00%
ADMIN ASST	\$51,827.54	\$53,382.37	\$54,449.00	\$56,082.47	\$1,633.47	3.00%
TECH SUPPORT	\$446,590.00	\$518,021.00	\$454,315.22	\$469,469.88	\$15,154.66	3.34%
INSTR TECH-SYSMWID E-MAT/SUPPL	\$33,073.98	\$5,319.95	\$15,000.00	\$35,000.00	\$20,000.00	133.33%
TECH.MAINT-IN DISTRICT TRAVEL	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
TECH MAINT-TECH SRVCS-MS/EQUI P	\$18,062.69	\$2,240.55	\$15,000.00	\$15,000.00	\$0.00	0.00%
OTHER EXPENSES	\$0.00	\$131.34	\$0.00	\$0.00	\$0.00	0.00%
TECH MAINT-TECH SRVCS-CONT SVC	\$14,712.10	\$14,596.44	\$15,242.00	\$17,000.00	\$1,758.00	11.53%
NETWORK & INFORMATION SYSTEMS	\$33,990.01	\$18,656.39	\$30,607.00	\$31,445.00	\$838.00	2.74%
CONTRACTED SERVICES	\$484.00	\$0.00	\$350.00	\$350.00	\$0.00	0.00%
OTHER GENERAL SUPPLIES	\$1,875.11	\$3,550.47	\$2,000.00	\$2,000.00	\$0.00	0.00%
DISTRICTWIDE-I NF MGT-CONT SVC	\$131,034.33	\$156,286.73	\$300,129.00	\$289,315.00	-\$10,814.00	-3.60%
CONTRACTED SERVICES	\$26,721.13	\$30,473.56	\$66,000.00	\$90,000.00	\$24,000.00	36.36%
TOTAL SALARIES + EXPENSES	\$1,029,852.35	\$1,086,519.41	\$1,382,869.22	\$1,448,302.66	\$65,433.44	4.73%



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TECHNOLOGY		
Category	FY24	FY25
	Total Staff	Total Staff
TECHNOLOGY DIRECTOR	1	1
NETWORK ADMINISTRATOR	2	2
COMPUTER TECH	7	7
ADMINISTRATIVE ASSISTANTS	1	1
TOTAL FTE	11	11