## Remington Middle School



Quick Facts

Grades: 6-8
Enrollment: 382
Faculty/Staff: 63
Website: https://www.franklinps.net/remington-middle-school

School Motto: "Intelligence plus character - that is the goal of true education." - Dr. Martin Luther King
Mission Statement: We strive to teach our subject matter with passion, and our students with compassion.
School Mission: The Remington Middle School Community is dedicated to understanding and guiding students during this unique developmental stage, and facilitating their transition to high school. We are committed to fostering the intellectual, physical, emotional and social needs of our students. Our programs promote academic excellence, equity, responsibility, and development of skills that will encourage students to be independent learners and critical thinkers.

## Core Values

We live the REMDAWG Way! Respect, Empathy, Mindfulness, Determination, Acceptance, Worthiness and Gratitude

## School Highlights

- Remington Middle School students are able to participate in a variety of after school clubs, including Jazz Band, Environmental Club, Art Club, Intramurals and more
- Our seventh and eighth grade Peer Leaders are participating in training sessions through ADL (A World of Difference) as they prepare to teach lessons to 6th grade classes, focusing on anti-racism, bias, and prejudice.
- The RMS Cares club has sponsored a variety of fundraisers to help the community, including the Santa Foundation Teen gift drive and Operation Gratitude: Halloween Candy Give Back Program
- The Remington staff focuses on the social and emotional learning of our students (SEL) by embedding SEL opportunities into their everyday lessons as well as through an Advisory program. This focus supports the growth and development of our students in preparing them for high school and beyond.

School Achievement Profile:
http://profiles.doe.mass.edu/accountability/report/school.aspx?linkid=3I\&orgcode=0IOIO3IO\&orgtypecode =6\&

| FY19 Actual | FY20 Actual | FY21 Actual (unaudited) | Leonard Remington Middle school | $\begin{array}{\|c\|} \hline \text { FY2022 School } \\ \text { Committee } \\ \text { Approved } \\ \text { Budget } \end{array}$ | School Committee Revised Budget | FY2023 <br> Superintendent's Recommended Budget | Dollar Change FY22 to FY23 | $\begin{array}{\|c\|} \text { Percent } \\ \text { Change FY22 } \\ \text { to FY23 } \end{array}$ | FTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 73,666 | 66,554 | 81,752 | 2120-Department Head/Team C C $10-$ Salaries Professional | 85,292 | 85,292 | 141,791 | 56,499 | 66.24\% | 1.7 |
| 73,666 | 66,554 | 81,752 | 2120-Department Head/Team Chair Total | 85,292 | 85,292 | 141,791 | 56,499 | 66.24\% | 1.7 |
| 219,703 | 220,880 | 225,833 | 2210-Principal's Office ${ }^{\text {a }}$ (10-Salaries | 228,764 | 228,764 | 224,210 | $(4,554)$ | -1.99\% | 2.0 |
| 52,944 | 47,684 | 48,350 | 20-Salaries Secretarial | 48,277 | 48,277 | 49,423 | 1,146 | 2.37\% | 1.0 |
| 488 | 120 | 300 | 40-Contracted Services | 300 | 300 | 800 | 500 | 166.67\% |  |
| 1,106 | 648 | 925 | 50-Materials and Supplies | 900 | 900 | 500 | (400) | -44.44\% |  |
| 4,285 | 1,900 | 1,865 | 60-Other Expenses | 3,000 | 3,000 | 2,750 | (250) | -8.33\% |  |
| 278,526 | 271,232 | 277,273 | 2210-Principal's Office Total | 281,241 | 281,241 | 277,683 | $(3,558)$ | -1.27\% | 3.0 |
| 293 | 68 | 135 | 2250-Administrative Technology/40-Contracted Services | 1,000 | 1,000 | 500 | (500) | -50.00\% |  |
| 422 | 768 | 606 | 2250-Administrative Technology/50-Materials and Supplies | 1,000 | 1,000 | 500 | (500) | -50.00\% |  |
| 715 | 837 | 740 | 2250-Administrative Technology/Support Total | 2,000 | 2,000 | 1,000 | $(1,000)$ | -50.00\% | 0.0 |
| 2,600,863 | 2,356,956 | 2,355,169 | 2305-Teachers Classroom 10-Salaries | 2,454,925 | 2,454,925 | 2,523,023 | 68,098 | 2.77\% | 29.2 |
| 2,600,863 | 2,356,956 | 2,355,169 | 2305-Teachers Classroom Total | 2,454,925 | 2,454,925 | 2,523,023 | 68,098 | 2.77\% | 29.2 |
| 675,266 | 691,632 | 756,324 | 2310-Teachers Classroom-SPE[ 10-Salaries | 859,370 | 859,370 | 929,455 | 70,085 | 8.16\% | 11.5 |
| 675,266 | 691,632 | 756,324 | 2310-Teachers Classroom-SPED Total | 859,370 | 859,370 | 929,455 | 70,085 | 8.16\% | 11.5 |
| 96,037 | 96,766 | 99,456 | 2320-Therapeutic Services 10 -Salaries | 138,036 | 138,036 | 140,480 | 2,444 | 1.77\% | 1.7 |
| 96,037 | 96,766 | 99,456 | 2320-Therapeutic Svcs Total | 138,036 | 138,036 | 140,480 | 2,444 | 1.77\% | 1.7 |
| 80 | 39,200 | 51,526 | 2324-Long Term Substitutes ${ }^{\text {a }}$ 33-Salaries-Substitutes |  | 0 |  | 0 |  |  |
| 80 | 39,200 | 51,526 | 2324-Long Term Substitutes Total | 0 | 0 | 0 | 0 |  | 0.0 |
| 18,340 | 14,077 | 12,118 | 2325-Subsititutes $\quad$ 33-Salaries-Substitutes | 41,000 | 41,000 | 41,000 | 0 | 0.00\% |  |
| 18,340 | 14,077 | 12,118 | 2325-Subsititutes Total | 41,000 | 41,000 | 41,000 | 0 | 0.00\% | 0.0 |
| 101,945 | 109,395 | 148,581 | 2330-EA's Paraprofessionals 31-Salaries-EA's | 119,760 | 119,760 | 97,728 | $(22,032)$ | -18.40\% | 5.0 |
| 101,945 | 109,395 | 148,581 | 2330-EA's Paraprofessionals Total | 119,760 | 119,760 | 97,728 | $(22,032)$ | -18.40\% | 5.0 |
| 4,484 | 4,747 | 4,924 | 2340-Library ${ }^{\text {a }}$ 31-Salaries-EA's | 4,790 | 4,790 | 4,886 | 96 | 2.00\% | 0.2 |
| 4,484 | 4,747 | 4,924 | 2340-Library Total | 4,790 | 4,790 | 4,886 | 96 | 2.00\% | 0.2 |
| 48,756 | 40,140 | 40,723 | 2352-Instructional Coach 10 -Salaries | 39,910 | 39,910 | 41,108 | 1,198 | 3.00\% | 0.4 |
| 48,756 | 40,140 | 40,723 | 2352-Instructional Coach Total | 39,910 | 39,910 | 41,108 | 1,198 | 3.00\% | 0.4 |
| 600 | 312 | 0 | 2356-Professional Development 60-Other Expenses |  | 0 |  | 0 |  |  |
| 600 | 312 | 0 | 2356-Professional Development Total | 0 | 0 | 0 | 0 |  | 0.0 |
| 4,200 | 5,500 | 0 | 2358-Vendor Professional Development | 2,000 | 2,000 | 2,400 | 400 | 20.00\% |  |
| 4,200 | 5,500 | 0 | 2358-Vendor Professional Development Total | 2,000 | 2,000 | 2,400 | 400 | 20.00\% | 0.0 |
| 3,199 | 9,960 | 7,217 | 2410-Textbooks/Media/Materials/50-Materials and Supplies | 14,300 | 14,300 | 12,150 | $(2,150)$ | -15.03\% |  |
| 3,199 | 9,960 | 7,217 | 2410-Textbooks/Media/Materials Total | 14,300 | 14,300 | 12,150 | $(2,150)$ | -15.03\% | 0.0 |
| 2,190 | 1,231 | 1,229 | 2415-Other Instructional Material $50-$ Materials and Supplies | 1,400 | 1,400 | 1,400 | 0 | 0.00\% |  |
| 2,190 | 1,231 | 1,229 | 2415-Other Instructional Materials-Library Total | 1,400 | 1,400 | 1,400 | 0 | 0.00\% | 0.0 |
| 32,627 | 21,457 | 14,398 | 2430-General Supplies $50-$ Materials and Supplies <br> 60 -Other Expenses | 33,302 | 33,302 | 32,919 | $\begin{gathered} (383) \\ 0 \end{gathered}$ | -1.15\% |  |
| 32,627 | 21,457 | 14,398 | 2430-General Supplies Total | 33,302 | 33,302 | 32,919 | (383) | -1.15\% | 0.0 |
| 120 | 0 | 225 | 2440-Other Instructional Service 40 -Contracted Services |  | 0 | 250 | 250 |  |  |
| 120 | 0 | 225 | 2440- Other Instructional Services Total | 0 | 0 | 250 | 250 |  | 0.0 |
| 0 | 23 | 0 | 2451-Instructional Technology 50 -Materials and Supplies | 2,500 | 2,500 |  | $(2,500)$ | -100.00\% |  |
| 0 | 23 | 0 | 2451-Instructional Technology | 2,500 | 2,500 | 0 | $(2,500)$ | -100.00\% | 0.0 |
| 0 | 0 | 0 | 2453-Library Technology 40 -Contracted Services | 1,000 | 1,000 | 1,000 | 0 | 0.00\% |  |
| 0 | 0 | 0 | 2453-Library Technology Total | 1,000 | 1,000 | 1,000 | 0 | 0.00\% | 0.0 |
| 5,781 | 1,549 | 1,124 | 2454-Instructional Hardware 40 -Contracted Services | 1,500 | 1,500 | 1,500 | 0 | 0.00\% |  |
| 2,678 | 4,285 | 5,119 | 50-Materials and Supplies | 6,000 | 17,028 | 6,000 | $(11,028)$ | -64.76\% |  |
| 8,459 | 5,833 | 6,243 | 2454-Instructional Hardware Total | 7,500 | 18,528 | 7,500 | $(11,028)$ | -59.52\% | 0.0 |
| 0 | 0 | 4,950 | 2455-Instructional Software 140 -Contracted Services | 4,000 | 4,000 | 5,000 | 1,000 | 25.00\% |  |
| 0 | 0 | 4,950 | 2455-Instructional Software Total | 4,000 | 4,000 | 5,000 | 1,000 | 25.00\% | 0.0 |
| 58,113 | 61,217 | 63,793 | 2710-Guidance/Counseling 10 -Salaries | 68,261 | 68,261 | 74,888 | 6,627 | 9.71\% | 1.0 |
| 58,113 | 61,217 | 63,793 | 2710-Guidance/Counseling Total | 68,261 | 68,261 | 74,888 | 6,627 | 9.71\% | 1.0 |
| 69 | 102 | 0 | 2720-Testing and Assessment 50 -Materials and Supplies | 500 | 500 | 500 | - | 0.00\% |  |
| 69 | 102 | 0 | 2720-Testing and Assessment Total | 500 | 500 | 500 | 0 | 0.00\% | 0.0 |
| 96,416 | 102,616 | 74,675 | 2800-Psychological Services ${ }^{\text {a }}$ 10-Salaries | 79,140 | 79,140 | 86,014 | 6,874 | 8.69\% | 1.0 |
| 0 | 0 | 0 | 50-Materials and Supplies | 700 | 700 | 700 | 0 | 0.00\% |  |
| 96,416 | 102,616 | 74,675 | 2800-Psychological Services Total | 79,840 | 79,840 | 86,714 | 6,874 | 8.61\% | 1.0 |
| 47,409 | 49,501 | 50,529 | 3200-Medica//Health Services 10-Salaries | 47,383 | 47,383 | 82,630 | 35,247 | 74.39\% | 1.0 |
| 1,239 | 1,009 | 1,197 | 50-Materials and Supplies | 1,000 | 1,000 | 1,000 | 0 |  |  |
| 1,182 | 788 | 1,255 | 40-Contracted Services | 1,741 | 1,741 | 1,741 | 0 | 0.00\% |  |
| 49,830 | 51,298 | 52,980 | 3200-Medical/Health Services Total | 50,124 | 50,124 | 85,371 | 35,247 | 70.32\% | 1.0 |
| 43,731 | 40,578 | 11,772 | $3520-O t h e r ~ S t u d e n t ~ S e r v i c e s ~$ 10 -Salaries <br> 50 -Materials and Supplies  | $\begin{array}{r} 12,000 \\ 1,200 \end{array}$ | $\begin{array}{r} 12,000 \\ 3,300 \end{array}$ | $\begin{array}{r} 16,000 \\ 2,100 \end{array}$ | $\begin{gathered} 4,000 \\ (1,200) \end{gathered}$ | $\begin{gathered} \hline 33.33 \% \\ -36.36 \% \end{gathered}$ |  |
|  |  |  | Less Revenues - Extracurricular Participation fees | $(2,000)$ | $(2,000)$ | $(2,000)$ | 0 | 0.00\% |  |
| 43,731 | 40,578 | 11,772 | 3520-Other Student Services Total | 11,200 | 13,300 | 16,100 | 2,800 | 21.05\% | 0.0 |
|  |  |  |  |  |  |  |  |  |  |
| 4,198,232 | 3,991,662 | 4,066,069 | Total Remington Middle School | 4,302,251 | 4,315,379 | 4,524,346 | 208,967 | 4.84\% | 55.6 |

