## Remington Middle School

628 Washington Street Franklin, MA $02038 \quad$ Principal: Paul Duprey


Quick Facts<br>Grades: 6-8<br>Enrollment: 381<br>Faculty/Staff: 63<br>Website: https://www.franklinps.net/remington-middle-school

School Motto: "Intelligence plus character - that is the goal of true education." - Dr. Martin Luther King

Mission Statement: We strive to teach our subject matter with passion, and our students with compassion.

School Mission: The Remington Middle School Community is dedicated to understanding and guiding students during this unique developmental stage, and facilitating their transition to high school. We are committed to fostering the intellectual, physical, emotional and social needs of our students. Our programs promote academic excellence, equity, responsibility, and development of skills that will encourage students to be independent learners and critical thinkers.

## Core Values:

We live the REMDAWG Way! Respect, Empathy, Mindfulness, Determination, Acceptance, Worthiness and Gratitude

## School Highlights:

- Remington continues to work to support acceptance and diversity of thought through the training of ADL World of Difference Peer Leaders. A group of Grade $7 \& 8$ students that are trained to facilitate lessons in diversity and equity for grade 6 students.
- Remington continues to support student voices through an active Student Council group. Although this year has brought some challenges many students are involved with this year's student council and have worked to support student voice, culture building, and school spirit activities.
- Remington students have embraced the virtual after school program which has allowed students from all three middle schools to interact with one another.
- The Remington staff has been focusing on the social and emotional learning of our students (SEL) by embedding SEL opportunities into their everyday lessons. This focus continues to support the growth and development of our students in preparing them for high school and beyond.
- Remington teachers are dedicated to providing a supportive learning environment for all students in the hybrid or remote instructional setting.

| FY18 Actual | FY19 Actual | FY20 Actual (unaudited) | Leonard Remington Middle School | $\begin{array}{\|c} \hline \text { FY2021 School } \\ \text { Committee } \\ \text { Approved } \\ \text { Budget } \\ \hline \end{array}$ | FY2021 School <br> Committee <br> Revised <br> Budget <br> 8 | FY2022 Superintendent's Recommended Budget | Dollar Change FY21 to FY22 | $\begin{aligned} & \text { Percent } \\ & \text { Change FY21 } \\ & \text { to FY22 } \end{aligned}$ | FTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 62,821 | 73,666 | 66,554 | 2120-Department Head/Team 10 -Salaries Professional | 81,465 | 81,465 | 85,292 | 3,827 | 4.70\% | 1.0 |
| 62,821 | 73,666 | 66,554 | 2120-Department Head/Team Chair Total | 81,465 | 81,465 | 85,292 | 3,827 | 4.70\% | 1.0 |
| 200,737 | 219,703 | 220,880 | 2210-Principal's Uttice ${ }^{\text {2 }}$ | 224,278 | 224,278 | 228,764 | 4,486 | 2.00\% | 2.0 |
| 47,709 | 52,944 | 47,684 | 20-Salaries Secretarial | 48,266 | 48,266 | 48,277 | 11 | 0.02\% | 1.0 |
| 375 | 488 | 120 | 40-Contracted Services | 300 | 300 | 300 | 0 | 0.00\% |  |
| 1,857 | 1,106 | 648 | 50-Materials and Supplies | 900 | 900 | 900 | 0 | 0.00\% |  |
| 4,155 | 4,285 | 1,900 | 60-Other Expenses | 3,000 | 3,000 | 3,000 | 0 | 0.00\% |  |
| 254,833 | 278,526 | 271,232 | 2210-Principal's Office Total | 276,744 | 276,744 | 281,241 | 4,497 | 1.62\% | 3.0 |
|  | 293 | 68 | 2250-Administrative Technoloc 40-Contracted Services | 1,250 | 1,250 | 1,000 | (250) | -20.00\% |  |
|  | 422 | 768 | 2250-Administrative Iechnoloc 50-Materials and Supplies | 1,250 | 1,250 | 1,000 | (250) | -20.00\% |  |
| 0 | 715 | 837 | 2250-Administrative Technology/Support Total | 2,500 | 2,500 | 2,000 | (500) | -20.00\% | 0.0 |
| 2,496,662 | 2,600,863 | 2,356,956 | 2305-Teachers Classroom 10-Salaries | 2,419,779 | 2,419,779 | 2,454,925 | 35,146 | 1.45\% | 28.1 |
| 2,496,662 | 2,600,863 | 2,356,956 | 2305-Teachers Classroom Total | 2,419,779 | 2,419,779 | 2,454,925 | 35,146 | 1.45\% | 28.1 |
| 545,708 | 675,266 | 691,632 | 2310-Teachers Classroom-SP 10-Salaries | 834,580 | 834,580 | 859,370 | 24,790 | 2.97\% | 10.5 |
| 545,708 | 675,266 | 691,632 | 2310-Teachers Classroom-SPED Total | 834,580 | 834,580 | 859,370 | 24,790 | 2.97\% | 10.5 |
| 104,671 | 96,037 | 96,766 | 2320-Therapeutic Services 10-Salaries | 99,639 | 99,639 | 138,036 | 38,397 | 38.54\% | 1.7 |
| 104,671 | 96,037 | 96,766 | 2320-Therapeutic Svcs Total | 99,639 | 99,639 | 138,036 | 38,397 | 38.54\% | 1.7 |
|  | 80 | 39,200 | 2324-Long Term Substitutes 33 -Salaries-Substitutes |  | 0 |  | 0 |  |  |
| 0 | 80 | 39,200 | 2324-Long Term Substitutes Total | 0 | 0 | 0 | 0 |  | 0.0 |
| 41,986 | 18,340 | 14,077 | 2325-Subsititutes $\quad$ 33-Salaries-Substitutes | 41,000 | 41,000 | 41,000 | 0 | 0.00\% |  |
| 41,986 | 18,340 | 14,077 | 2325-Subsititutes Total | 41,000 | 41,000 | 41,000 | 0 | 0.00\% | 0.0 |
| 100,850 | 101,945 | 109,395 | 2330-EA's Paraprotessionals 31 -Salaries-EA's | 136,267 | 136,267 | 119,760 | $(16,507)$ | -12.11\% | 5.0 |
| 100,850 | 101,945 | 109,395 | 2330-EA's Paraprofessionals Total | 136,267 | 136,267 | 119,760 | $(16,507)$ | -12.11\% | 5.0 |
| 5,897 | 4,484 | 4,747 | 2340-Library 31-Salaries-EA's | 4,853 | 4,853 | 4,790 | (63) | -1.30\% | 0.2 |
| 5,897 | 4,484 | 4,747 | 2340-Library Total | 4,853 | 4,853 | 4,790 | (63) | -1.30\% | 0.2 |
| 36,258 | 48,756 | 40,140 | 2352-Instructional Coach 10-Salaries | 39,311 | 39,311 | 39,910 | 599 | 1.52\% | 0.4 |
| 36,258 | 48,756 | 40,140 | 2352-Instructional Coach Total | 39,311 | 39,311 | 39,910 | 599 | 1.52\% | 0.4 |
| 854 | 600 | 312 | 2356-Professional Developmel 60-Other Expenses |  | 0 |  | 0 |  |  |
| 854 | 600 | 312 | 2356-Professional Development Total | 0 | 0 | 0 | 0 |  | 0.0 |
| 4,500 | 4,200 | 5,500 | 2358-Vendor Professional Development | 5,000 | 5,000 | 2,000 | $(3,000)$ | -60.00\% |  |
| 4,500 | 4,200 | 5,500 | 2358-Vendor Professional Development Total | 5,000 | 5,000 | 2,000 | $(3,000)$ | -60.00\% | 0.0 |
| 1,679 | 3,199 | 9,960 | 2410-Textbooks/Media/Materī[50-Materials and Supplies | 10,900 | 10,900 | 14,300 | 3,400 | 31.19\% |  |
| 1,679 | 3,199 | 9,960 | 2410-Textbooks/Media/Materials Total | 10,900 | 10,900 | 14,300 | 3,400 | 31.19\% | 0.0 |
| 2,435 | 2,190 | 1,231 | 2415-Other Instructional Mater $50-\mathrm{Materials}$ and Supplies | 1,677 | 1,677 | 1,400 | (277) | -16.52\% |  |
| 2,435 | 2,190 | 1,231 | 2415-Other Instructional Materials-Library Total | 1,677 | 1,677 | 1,400 | (277) | -16.52\% | 0.0 |
| 11,283 | 0 | 0 | 2420-Instructional tquipment ${ }^{\text {a }}$ 40-Contracted Services |  | 0 |  | 0 |  |  |
| 11,283 | 0 | 0 | 2420-Instructional Equipment Total | 0 | 0 | 0 | 0 |  | 0.0 |
| 41,479 | 32,627 | 21,457 | 2430-General Supplies $150-\mathrm{Materials} \mathrm{and} \mathrm{Supplies}$ | 33,809 | 29,859 | 33,302 | 3,443 | 11.53\% |  |
| 41,479 | 32,627 | 21,457 | 2430-General Supplies Total | 33,809 | 29,859 | 33,302 | 3,443 | 11.53\% | 0.0 |
| 150 | 120 | 0 | 2440-Other Instructional Servic 40-Contracted Services |  | 0 |  | 0 |  |  |
| 150 | 120 | 0 | 2440- Other Instructional Services Total | 0 | 0 | 0 | 0 |  | 0.0 |
|  | 0 | 23 | 2451-Instructional Technology 50 -Materials and Supplies | 4,000 | 4,000 | 2,500 | $(1,500)$ | -37.50\% |  |
| 0 | 0 | 23 | 2451-Instructional Technology | 4,000 | 4,000 | 2,500 | $(1,500)$ | -37.50\% | 0.0 |
|  | 0 | 0 | 2453-Library Technology 40-Contracted Services | 1,000 | 1,000 | 1,000 | 0 | 0.00\% |  |
| 0 | 0 | 0 | 2453-Library Technology Total | 1,000 | 1,000 | 1,000 | 0 | 0.00\% | 0.0 |
|  | 5,781 | 1,549 | 2454-Instructional Hardware 40 -Contracted Services | 4,000 | 4,000 | 1,500 | $(2,500)$ | -62.50\% |  |
|  | 2,678 | 4,285 | 50-Materials and Supplies | 5,000 | 5,000 | 6,000 | 1,000 | 20.00\% |  |
| 0 | 8,459 | 5,833 | 2454-Instructional Hardware Total | 9,000 | 9,000 | 7,500 | $(1,500)$ | -16.67\% | 0.0 |
|  | 0 | 0 | 2455-Instructional Software 40 -Contracted Services | 1,000 | 4,950 | 4,000 | (950) | -19.19\% |  |
| 0 | 0 | 0 | 2455-Instructional Software Total | 1,000 | 4,950 | 4,000 | (950) | -19.19\% | 0.0 |
| 53,455 | 58,113 | 61,217 | 2710-Guidance/Counseling 10-Salaries | 65,804 | 65,804 | 68,261 | 2,457 | 3.73\% | 1.0 |
| 53,455 | 58,113 | 61,217 | 2710-Guidance/Counseling Total | 65,804 | 65,804 | 68,261 | 2,457 | 3.73\% | 1.0 |
|  | 69 | 102 | 2720-Testing and Assessment\|50-Materials and Supplies | 200 | 200 | 500 | 300 | 150.00\% |  |
| 0 | 69 | 102 | 2720-Testing and Assessment Total | 200 | 200 | 500 | 300 | 150.00\% | 0.0 |
| 89,175 | 96,416 | 102,616 | 2800-rsychological Services 10-Salaries | 94,624 | 94,624 | 79,140 | $(15,484)$ | -16.36\% | 1.0 |
| 100 | 0 | 0 | 50-Materials and Supplies | 400 | 400 | 700 | 300 | 75.00\% |  |
| 89,275 | 96,416 | 102,616 | 2800-Psychological Services Total | 95,024 | 95,024 | 79,840 | $(15,184)$ | -15.98\% | 1.0 |
| 44,467 | 47,409 | 49,501 | 3200-Medical/Health Services 10 -Salaries | 45,339 | 45,339 | 47,383 | 2,044 | 4.51\% | 1.0 |
| 1,055 | 1,239 | 1,009 | 50-Materials and Supplies | 1,875 | 1,875 | 1,000 | (875) |  |  |
| 1,182 | 1,182 | 788 | 40-Contracted Services | 1,066 | 1,066 | 1,741 | 675 | 63.32\% |  |
| 46,704 | 49,830 | 51,298 | 3200-Medical/Health Services Total | 48,280 | 48,280 | 50,124 | 1,844 | 3.82\% | 1.0 |
| 39,700 | 43,731 | 40,578 | 3520-Other Student Services 10-Salaries <br> $50-M a t e r i a l s ~ a n d ~ S u p p l i e s ~$ | 20,320 | 20,320 | $\begin{array}{r} 12,000 \\ 1,200 \end{array}$ | $(8,320)$ | -40.94\% |  |
|  |  |  | Less Revenues - Extracurricular Participation fees | $(13,000)$ | $(13,000)$ | $(2,000)$ | 11,000 | -84.62\% |  |
| 39,700 | 43,731 | 40,578 | 3520-Other Student Services Total | 7,320 | 7,320 | 11,200 | 3,880 | 53.01\% | 0.0 |
| 3,941,200 | 4,198,232 | 3,991,662 | Total Remington Middle School | 4,219,152 | 4,219,152 | 4,302,251 | 83,099 | 1.97\% | 52.8 |

