FY2021 Annual Budget

## **Remington Middle School**

628 Washington Street Franklin, MA 02038

Principal: Paul Duprey



**Quick Facts** Grades: 6-8 Enrollment: 381 Faculty/Staff: 63 Website: https://www.franklinps.net/remington-middle-school

School Motto: "Intelligence plus character - that is the goal of true education." - Dr. Martin Luther King

Mission Statement: We strive to teach our subject matter with passion, and our students with compassion.

School Mission: The Remington Middle School Community is dedicated to understanding and guiding students during this unique developmental stage, and facilitating their transition to high school. We are committed to fostering the intellectual, physical, emotional and social needs of our students. Our programs promote academic excellence, equity, responsibility, and development of skills that will encourage students to be independent learners and critical thinkers.

## **Core Values:**

We live the **REMDAWG** Way! Respect, Empathy, Mindfulness, Determination, Acceptance, Worthiness and Gratitude

## **School Highlights:**

- Remington continues to work to support acceptance and diversity of thought through the training of ADL World of Difference Peer Leaders. A group of Grade 7 & 8 students that are trained to facilitate lessons in diversity and equity for grade 6 students.
- Remington continues to support student voices through an active Student Council group. Although this year has brought some challenges many students are involved with this year's student council and have worked to support student voice, culture building, and school spirit activities.
- Remington students have embraced the virtual after school program which has allowed students from all three middle schools to interact with one another.
- The Remington staff has been focusing on the social and emotional learning of our students (SEL) by embedding SEL opportunities into their everyday lessons. This focus continues to support the growth and development of our students in preparing them for high school and beyond.
- Remington teachers are dedicated to providing a supportive learning environment for all students in the hybrid or remote instructional setting.

FY18 Actual	FY19 Actual	FY20 Actual (unaudited)	Leonard Remington Middle School	FY2021 School Committee Approved Budget	Committee Revised Budget	FY2022 Superintendent's Recommended Budget	FY21 to FY22	Percent Change FY21 to FY22	FTE
62,821	73,666	66,554	2120-Department Head/Team 10-Salaries Professional	81,465	81,465	85,292	3,827	4.70%	1.0
62,821	73,666		2120-Department Head/Team Chair Total	81,465	81,465	85,292	3,827	4.70%	1.0
200,737	219,703	220,880	2210-Principal's Office 10-Salaries	224,278	224,278	228,764	4,486	2.00%	2.0
47,709	52,944	47,684	20-Salaries Secretarial	48,266	48,266	48,277	11	0.02%	1.0
375	488	120	40-Contracted Services	300	300	300	0	0.00%	
1,857	1,106	648	50-Materials and Supplies	900	900	900	0	0.00%	
4,155	4,285	1,900	60-Other Expenses	3,000	3,000	3,000	0	0.00%	
254,833	278,526	271,232	2210-Principal's Office Total	276,744	276,744	281,241	4,497	1.62%	3.0
	293 422	68 768	2250-Administrative Technolog 40-Contracted Services 2250-Administrative Technolog 50-Materials and Supplies	1,250 1,250	1,250 1,250	1,000	(250)	-20.00% -20.00%	
0	715	837	2250-Administrative Technology/Support Total	2,500	2,500	2,000	(250)	-20.00%	0.0
2,496,662	2,600,863	2,356,956	2305-Teachers Classroom 10-Salaries	2,419,779	2,419,779	2,454,925	35,146	1.45%	28.1
2,490,002	2,600,863		2305-Teachers Classroom Total	2,419,779	2,419,779	2,454,925	35,146	1.45%	20.1
545,708	675,266	691.632	2310-Teachers Classroom-SP 10-Salaries	834,580	834,580	859,370	24,790	2.97%	10.5
545,708	675,266		2310-Teachers Classroom-SPED Total	834,580	834,580	859,370	24,790	2.97%	10.5
104,671	96,037		2320-Therapeutic Services 10-Salaries	99,639	99,639	138,036	38,397	38.54%	1.7
104,671	96,037		2320-Therapeutic Svcs Total	99,639	99,639	138,036	38,397	38.54%	1.7
104,071	80	39,200	2324-Long Term Substitutes 33-Salaries-Substitutes	00,000	0	100,000	0	00.0470	1.7
0	80	39,200 39.200	2324-Long Term Substitutes Total	0	0	0	0		0.0
				•				0.009/	0.0
41,986 41,986	18,340 18,340	14,077 <b>14,077</b>	2325-Subsititutes 33-Salaries-Substitutes 2325-Subsititutes Total	41,000 <b>41,000</b>	41,000 <b>41,000</b>	41,000 <b>41,000</b>	0	0.00% 0.00%	0.0
41,986 100,850	18,340 101,945	14,077 109,395	2325-Subsititutes Total 2330-EA's Paraprofessionals [31-Salaries-EA's	41,000 136,267	136,267	41,000 119,760	(16,507)	-12.11%	5.0
100,850	101,945		2330-EA's Paraprofessionals Total	136,267	136,267	119,760	(16,507)	-12.11%	5.0
5,897	4,484	4,747	2340-Library 31-Salaries-EA's	4,853	4,853	4,790	(10,507)	-1.30%	0.2
5,897	4,484	4,747	2340-Library Total	4,853	4,853	4,790	(63)	-1.30%	0.2
36,258	48,756	40,140	2352-Instructional Coach 10-Salaries	39.311	39.311	39.910	599	1.52%	0.2
				/ -	/ -	/			-
36,258	48,756	40,140	2352-Instructional Coach Total	39,311	39,311	39,910	599	1.52%	0.4
854	600	312	2356-Professional Developme 60-Other Expenses		0		0		
854	600	312	2356-Professional Development Total	0	0	0	0		0.0
4,500	4,200	5,500	2358-Vendor Professional Development	5,000	5,000	2,000	(3,000)	-60.00%	
4,500	4,200	5,500	2358-Vendor Professional Development Total	5,000	5,000	2,000	(3,000)	-60.00%	0.0
1,679	3,199	9,960	2410-Textbooks/Media/Materia 50-Materials and Supplies	10,900	10,900	14,300	3,400	31.19%	
1,679	3,199	9,960	2410-Textbooks/Media/Materials Total	10,900	10,900	14,300	3,400	31.19%	0.0
2,435	2,190	1,231	2415-Other Instructional Mater 50-Materials and Supplies	1,677	1,677	1,400	(277)	-16.52%	
2,435	2,190	1,231	2415-Other Instructional Materials-Library Total	1,677	1,677	1,400	(277)	-16.52%	0.0
11,283	0	0	2420-Instructional Equipment 40-Contracted Services		0		0		
11,283	0	0		0	0	0	0		0.0
41,479	32,627		2430-General Supplies 50-Materials and Supplies	33,809	29,859	33,302	3,443	11.53%	
41,479	32,627			33,809	29,859	33,302	3,443	11.53%	0.0
150	120		2440-Other Instructional Servid 40-Contracted Services	_	0		0		
150	120		2440- Other Instructional Services Total	0	0	0	0	~ = = ~ ~ ~ /	0.0
	0	23	2451-Instructional Technology 50-Materials and Supplies	4,000	4,000	2,500	(1,500)	-37.50%	
0	0		2451-Instructional Technology	4,000	4,000	2,500	(1,500)	-37.50% 0.00%	0.0
-	-		2453-Library Technology 40-Contracted Services	1,000 <b>1.000</b>	1,000 <b>1.000</b>	1,000 <b>1.000</b>	0		0.0
0	0 5 791						0	0.00%	0.0
	5,781 2,678	1,549 4,285	2454-Instructional Hardware 40-Contracted Services 50-Materials and Supplies	4,000 5,000	4,000 5,000	1,500 6,000	(2,500) 1,000	-62.50% 20.00%	
0				5,000 9.000	5,000 9.000				0.0
0	<b>8,459</b>		2454-Instructional Hardware Total 2455-Instructional Software 40-Contracted Services	1,000	4,950	<b>7,500</b> 4,000	(1,500)	-16.67% -19.19%	0.0
0	0			1,000	4,950	4,000	(950)	-19.19%	0.0
53,455	58,113		2710-Guidance/Counseling 10-Salaries	65,804	65,804	68,261	2,457	3.73%	1.0
53,455	58,113	61 217	2710-Guidance/Counseling Total	65,804	65,804	68.261	2,457	3.73% 3.73%	1.0
33,435	69		2720-Testing and Assessment 50-Materials and Supplies	200	200	500	300	150.00%	1.0
0	69	102	2720-Testing and Assessment Total	200	200	500	300	150.00%	0.0
89,175	96,416	102,616	2800-Psychological Services 10-Salaries	94,624	94,624	79,140	(15,484)	-16.36%	1.0
100	0	.02,010	50-Materials and Supplies	400	400	700	300	75.00%	1.0
89,275	96,416	102.616	2800-Psychological Services Total	95,024	95.024	79,840	(15,184)	-15.98%	1.0
44,467	47,409	49,501	3200-Medical/Health Services 10-Salaries	45,339	45,339	47,383	2,044	4.51%	1.0
1,055	1,239	1,009	50-Materials and Supplies	1,875	1,875	1,000	(875)		
1,182	1,182	788	40-Contracted Services	1,066	1,066	1,741	675	63.32%	
46,704	49,830	51,298	3200-Medical/Health Services Total	48,280	48,280	50,124	1,844	3.82%	1.0
39,700	43,731	40,578	3520-Other Student Services 10-Salaries	20,320	20,320	12,000	(8,320)	-40.94%	
			50-Materials and Supplies			1,200			
			Less Revenues - Extracurricular Participation fees	(13,000)	(13,000)	(2,000)	11,000	-84.62%	
39,700	43,731	40,578	3520-Other Student Services Total	7,320	7,320	11,200	3,880	53.01%	0.0
	4,198,232		Total Remington Middle School						
3,941,200				4,219,152	4,219,152	4,302,251	83,099	1.97%	52.8