FY2020 Annual Budget

Remington Middle School

628 Washington Street Franklin, MA 02038

Principal: Paul Duprey



Quick Facts Grades: 6-8 Enrollment: 417 Faculty/Staff: 63 Website: <u>https://www.franklinps.net/remington-middle-school</u>

School Motto: "Intelligence plus character - that is the goal of true education." - Dr. Martin Luther King

Mission Statement: We strive to teach our subject matter with passion, and our students with compassion.

School Mission: The Remington Middle School Community is dedicated to understanding and guiding students during this unique developmental stage, and facilitating their transition to high school. We are committed to fostering the intellectual, physical, emotional and social needs of our students. Our programs promote academic excellence, equity, responsibility, and development of skills that will encourage students to be independent learners and critical thinkers.

Core Values

We live the **REMDAWG** Way! **R**espect, **E**mpathy, **M**indfulness, **D**etermination, **A**cceptance, **W**orthiness and **G**ratitude

School Highlights

- Remington continues to work to support acceptance and diversity of thought through the training of ADL World of Difference Peer Leaders. Over 15 Grade 7 & 8 students will facilitate lessons in grade 6 classrooms.
- Remington continues to support student voice through an active Student Council group. Twenty-eight students are involved with this year's student council.
- Remington has a Future Teacher Group of 60 students that periodically works with teachers and students at the Jefferson Elementary. They are aspiring teachers!
- Ed Gerety came to talk with students about gratitude and respect and worked with student leaders on how to support that focus in our school. He was very well received by students and staff and supports the Social / Emotional focus of this years District and School Improvement Plan.

School Achievement Profile:

http://profiles.doe.mass.edu/accountability/report/school.aspx?linkid=31&orgcode=01010310&orgtypecode= 6&



FY16 Actual	FY17 Actual	FY18 Actual (unaudited)	Leonard Remington		FY19 Approved	FY19 Revised	FY20 Superintendent Recommended	Dollar Change FY19	Percent Change FY19 to	FT
			Middle S	chool	Budget	Budget	Budget	to FY20	FY20	
		62,821			72,482	72,482	115,801	43,319	59.77%	
0	0		2120-Department Head/Team Chai		72,482	72,482	115,801	43,319	59.77%	5
192,427	195,840		2210-Principal's Office	10-Salaries	206,759	206,759	219,880	13,121	6.35%	
45,675	46,316	47,709		20-Salaries Secretarial	48,932	48,932	48,361	(571)	-1.17%	
250	889	375		40-Contracted Services	300	300	300	0	0.00%	
2,688	2,188	1,857		50-Materials and Supplies	200	200	900	700	350.00%	
2,009	3,722	4,155		60-Other Expenses	3,750	3,750	3,250	(500)	-13.33%	-
243,049	248,955	254,833	2210-Principal's Office Total	10. Operation at a di Operatione	259,941	259,941	272,691	12,750	4.90%	<u> </u>
			2250-Administrative Technology/Sup				1,500	1,500		
0	0	0	2250-Administrative Technology/Sup		0	0	1,500 3,000	1,500 3,000		-
2,472,785	2,464,556	2,496,662	2250-Administrative Technology/S 2305-Teachers Classroom	10-Salaries	2,599,211	2,599,211	2,680,276	81,065	3.12%	,
				10-Salaries					3.12% 3.12%	_
2,472,785	2,464,556		2305-Teachers Classroom Total	40 Oslaria	2,599,211	2,599,211	2,680,276	81,065		
687,735	700,300	545,708		10-Salaries	642,997	642,997	768,512	125,515	19.52%	
687,735	700,300		2310-Teachers Classroom-SPED T		642,997	642,997	768,512	125,515	19.52%	
112,341	103,376		2320-Therapeutic Services	10-Salaries	96,718	96,718	97,685	967	1.00%	-
112,341	103,376		2320-Therapeutic Svcs Total		96,718	96,718	97,685	967	1.00%	1
44,563	36,739		2325-Subsititutes	33-Salaries-Substitutes	41,000	41,000	41,000	0	0.00%	1
44,563	36,739		2325-Subsititutes Total		41,000	41,000	41,000	0	0.00%	4
126,584	81,348	100,850		31-Salaries-EA's	84,483	84,483	105,944	21,461	25.40%	-
126,584	81,348		2330-EA's Paraprofessionals Total		84,483	84,483	105,944	21,461	25.40%	<u>,</u>
7,519	7,635		2340-Library	31-Salaries-EA's	9,848	9,848	4,577	(5,271)	-53.52%	_
7,519	7,635	,	2340-Library Total	1	9,848	9,848	4,577	(5,271)	-53.52%	
		36,258		10-Salaries	38,158	38,158	38,540	382	1.00%	,
0	0	36,258	2352-Instructional Coach Total		38,158	38,158	38,540	382	1.00%	
		854	2356-Professional Development	60-Other Expenses				0		
0	0	854	2356-Professional Development Te	otal	0	0	0	0		
2,038	165		2357-Professional Development	60-Other Expenses				0		
2,038	165	0	2357-Professional Development Te	otal	0	0	0	0		
		4,500	2358-Vendor Professional Developm	nent	3,150	3,150	3,000	(150)	-4.76%	,
0	0	4,500	2358-Vendor Professional Develop	oment Total	3,150	3,150	3,000	(150)	-4.76%	
3,897		1,679	2410-Textbooks/Media/Materials	50-Materials and Supplies	6,950	6,950	13,627	6,677	96.07%	,
3,897	0	1,679	2410-Textbooks/Media/Materials T	otal	6,950	6,950	13,627	6,677	96.07%	,
4,126	2,894	2,435	2415-Other Instructional Materials-Li	50-Materials and Supplies	5,650	5,650	1,450	(4,200)	-74.34%	,
4,126	2,894	2,435	2415-Other Instructional Materials	Library Total	5,650	5,650	1,450	(4,200)	-74.34%	,
11,785	10,002	11,283		40-Contracted Services	13,639	13,639	,	(13,639)	-100.00%	
11,785	10,002	11.283	2420-Instructional Equipment Tota	l	13,639	13,639	0	(13,639)	-100.00%	,
48,905	44,712		2430-General Supplies	50-Materials and Supplies	44,820	44,820	36,842	(7,978)	-17.80%	
48,905	44,712		2430-General Supplies Total		44,820	44,820	36,842	(7,978)	-17.80%	,
300	600		2440-Other Instructional Services	40-Contracted Services	1,000	1,000	1,000	0	0.00%	
300	600		2440- Other Instructional Services		1,000	1,000	1,000	0	0.00%	
15,543	343		2451-Instructional Technology	50-Materials and Supplies	5,000	5,000	5,000	0	0.00%	
15,543	343	0	2451-Instructional Technology		5,000	5,000	5,000	0	0.00%	
,		-	2453-Library Technology	40-Contracted Services	1,000	1,000	1,000	0	0.00%	
0	0	0	2453-Library Technology Total		1,000	1,000	1,000	0	0.00%	
•			2454-Instructional Hardware	50-Materials and Supplies	.,	.,	10,000	10,000	0.0070	1
0	-	-	2454-Instructional Hardware Total	and expende	-		10,000	10,000		
			2455-Instructional Software	40-Contracted Services	1,000	1,000	1,000	0	0.00%	1
0	0	0	2455-Instructional Software Total		1,000	1,000	1,000	0	0.00%	
72,530	76,389		2710-Guidance/Counseling	10-Salaries	85,670	85,670	109,022	23,352	27.26%	t
72,530	76,389		2710-Guidance/Counseling Total		85,670	85,670	109,022	23,352	27.26%	
103	10,000		2720-Testing and Assessment	50-Materials and Supplies	225	225	225	0	0.00%	1
103	0	0	2720-Testing and Assessment Tot		225	225	225	0	0.00%	
85,294	87,000		2800-Psychological Services	10-Salaries	91,850	91,850	92,769	919	1.00%	
03,234	57,000	100	2000 - Sychological Gervices	50-Materials and Supplies	450	450	92,709 450	919	0.00%	
85,294	87,000		2800-Psychological Services Total		92,300	92,300	93,219	919	1.00%	
49,215	49,688		3200-Medical/Health Services	10-Salaries	45,867	45,867	48,851	2,984	6.51%	
		44,467		50-Materials and Supplies				2,964	0.01%	1
1,114 1,544	1,738 1,182	1,055		40-Contracted Services	1,932 1,066	1,932	1,932 1,066	0	0.00%	
						1,066 48,865		2,984		-
51,873	52,608		3200-Medical/Health Services Tota 3520-Other Student Services	10-Salaries	48,865 56,987		51,849	2,984 0	6.11% 0.00%	-
36,000	28,954	39,700				56,987	56,987			
20.000	00.051	00 700	Less Revenues - Extracurricular P		(7,000)	(7,000)	(8,000)	(1,000)	14.29%	4
36,000	28,954	39,700	3520-Other Student Services Total		49,987	49,987	48,987	(1,000)	-2.00%	4
4,026,970	3,946,576	3 0 44 200	Total Remington Middle School		4,204,094	4,204,094	4,504,247	300,153	7.14%	
		3.941.200	LI GLAL REMINOTON MIDDLE SCHOOL				4 5114 /4/		1.14%	