FY2024 Annual Budget

# **G.M.** Parmenter School

235 Wachusett Street

Franklin, MA 02038

## Principal: Shannon Barca

# Quick Facts

Grades K-5 Enrollment 286 (as of 1/9/22) Faculty/Staff 70

Website: https://www.franklinps.net/g-m-parmenter-elementary-school

School Motto: Learning is what we do. Family is who we are.

#### **Mission Statement**

The Gerald M. Parmenter School community's mission is to prepare all students to meet the opportunities and challenges of their lives with confidence and compassion. Parmenter creates a learning environment that encourages students to:

- strengthen their character and self-worth with a strong emphasis on our essential core values;
- value other points of view and differences;
- become self-motivated and independent learners who strive to attain high levels of achievement and think critically;
- work individually and cooperatively to solve problems creatively.

## **Core Values**

Caring	Inclusion	Respect	Courage	Leadership	Effort

## **School Highlights**

- Character Education Committee volunteer committee consisting of staff and student representatives who work to integrate character education into the curriculum and facilitate community service projects.
- Student Safety and Support Team and Instructional Support Team providing specific support and targeted instruction to students requiring more individualized support for academics and social-emotional learning.
- Separate intervention blocks are scheduled for both literacy and math for K-5 students, so students are not pulled out of Tier 1 instruction for Tier 2 interventions.
- Literacy interventions in Kindergarten through Grade 2 are funded by Title I grants and support.
- Specialized program through a partnership with NECC (New England Center for Children) for grades K-2 students.
- Outdoor school gardens (and indoor hydroponics gardens) are planted, maintained, and harvested by students and staff.
- Partnership with Franklin Food Pantry to provide food to Parmenter families over the weekend and vacation breaks Weekend Backpack Program.
- Partnership with Arbour Counseling to provide outside counseling services to Parmenter students within the school setting.
- Extracurricular activities to promote health and wellness include Walking Wednesdays, Jump Rope for Heart, monthly whole-school meetings, and grade-level core value meetings.

## **School Achievement Profile**

For assessment data, visit: <u>http://profiles.doe.mass.edu/mcas/achievement\_level.aspx?linkid=32&orgcode=01010032&orgtypecode=6&</u>



FY20 Actual	FY21 Actual	FY22 Actual (unaudited)	Gerald Parmenter Elementary School	FY2023 School Committee Approved Budget	FY2023 School Committee Revised Budget	FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
33,162	47,749	58,858	2120-Department Head/Team Chair 10-Salaries Professional	58,514	58,514	51,720	(6,794)	-11.61%	0.6
33,162	47,749		2120-Department Head/Team Chair Total 2130-Instructional Techology 10-Salaries Professional	58,514	58,514	51,720 31,463	(6,794) 31,463	-11.61%	0.6
			3						
0	0		2130-Instructional Techology Total 2210-Principal's Office 10-Salaries	0	0	31,463 244.110	31,463 16,499	7.25%	0.3
202,220 55,517	213,801 48,140	206,906 49,084	2210-Principal's Office 10-Salaries 20-Salaries Secretarial	227,611 49,423	227,611 49,423	244,110	1,780	3.60%	2.0 1.0
180	48,140	49,084 240	40-Contracted Services	49,423	49,423	250	1,780	0.00%	1.0
1,708	3,215	1,324	50-Materials and Supplies	1,800	1,800	1,500	(300)		
778	778	778	60-Other Expenses	800	800	800	0	0.00%	
260,403	266,264		2210-Principal's Office Total	279,884	279,884	297,863	17,979	6.42%	3.0
889	1,492		2250-Administrative Technology/Supp 40-Contracted Services	700	700	700	0	0.00%	
142	0		2250-Administrative Technology/Supp 50-Materials and Supplies	600	600	1,000	400	66.67%	
1,031	1,492		2250-Administrative Technology/Support Total	1,300	1,300	1,700	400	30.77%	0.0
1,690,481	1,573,812		2305-Teachers Classroom 10-Salaries	1,747,751	1,747,751	1,710,386	(37,365)	-2.14%	18.4
1,690,481	1,573,812		2305-Teachers Classroom Total	1,747,751	1,747,751	1,710,386	(37,365)	-2.14%	18.4
357,564 357,564	355,967 355,967		2310-Teachers Classroom-SPED 10-Salaries 2310-Teachers Classroom-SPED Total	435,491 435,491	435,491 435,491	477,493 477,493	42,002 42,002	9.64% 9.64%	5.9 5.9
129,808	355,967 131,772		2320-Therapeutic Services 10-Salaries	435,491 138,456			42,002 57,194	<u>9.64%</u> 41.31%	2.1
129,808	131,772		2320-Therapeutic Services Total	138,456	138,456 138,456	195,650 195,650	57,194 57,194	41.31%	2.1
23,550	16,100		2324-Long Term Substitutes 33-Salaries-Substitutes	130,430	150,450	155,050	0	41.5176	2.1
23,550	16,100		2324-Long Term Substitutes Total	0	0	0	Ő		0.0
15,742	396		2325-Subsititutes 33-Salaries-Substitutes	39,500	39,500	39,500	0	0.00%	
15,742	396	16,751	2325-Subsititutes Total	39,500	39,500	39,500	0	0.00%	0.0
294,459	310,785	392,941	2330-EA's Paraprofessionals 31-Salaries-EA's	483,302	483,302	484,222	920	0.19%	14.5
294,459	310,785	392,941	2330-EA's Paraprofessionals Total	483,302	483,302	484,222	920	0.19%	14.5
15,712	16,144		2340-Library 31-Salaries-EA's	17,122	17,122	17,807	685	4.00%	0.7
15,712	16,144		2340-Library Total	17,122	17,122	17,807	685	4.00%	0.7
193,197	146,046		2352-Instructional Coach 10-Salaries	188,620	188,620	203,067	14,447	7.66%	2.0
<b>193,197</b> 40	<b>146,046</b> 0		2352-Instructional Coach Total 2356-Professional Development 60-Other Expenses	188,620 900	188,620 900	203,067 600	14,447 (300)	7.66% -33.33%	2.0
40	0		2356-Professional Development Total	900	900	600	(300)	-33.33%	0.0
46	0	4,500	2358-Vendor Professional Development	3,000	3,000	3,000	0	0.00%	0.0
46	0	4,500	2358-Vendor Professional Development Total	3,000	3,000	3,000	0	0.00%	0.0
14,350	14,571	12,911	2410-Textbooks/Media/Materials 50-Materials and Supplies	18,000	18,000	16,800	(1,200)	-6.67%	
14,350	14,571	12,911	2410-Textbooks/Media/Materials Total	18,000	18,000	16,800	(1,200)	-6.67%	0.0
1,306	1,777		2415-Other Instructional Materials-Lib 50-Materials and Supplies	2,000	2,000	2,000	0	0.00%	
1,306	1,777		2415-Other Instructional Materials-Library Total	2,000	2,000	2,000	0	0.00%	0.0
30,583	35,572		2430-General Supplies 50-Materials and Supplies	28,777	28,777	30,259	1,482	5.15%	
30,583	35,572		2430-General Supplies Total	28,777	28,777	30,259	1,482	5.15%	0.0
0	0		2451-Instructional Technology 50-Materials and Supplies	500	500	500	0	0.00%	
0	0 1,398		2451-Instructional Technology	500	500	500	0	0.00%	0.0
1,750 5,241	1,398 6,260	2,415 11,918	2454-Instructional Hardware 40-Contracted Services 50-Materials and Supplies	1,800 3,500	1,800 3,500	4,000	2,200 (3,500)	122.22% -100.00%	
5,241 6,990	6,260 7,658		2454-Instructional Hardware Total	3,500 5,300	3,500	4.000	(3,500)	-100.00%	0.0
2,125	2,119		2454-Instructional Hardware Total 2455-Instructional Software 40-Contracted Services	3,500	3,500	2.500	(1,300)	-24.53%	0.0
2,125	2,119		2455-Instructional Software Total	3,500	3,500	2,500	(1,000)	-28.57%	0.0
49,931	79,210		2710-Guidance/Counseling 10-Salaries	157,039	157,039	171,780	14,741	70.00%	2.0
49,931	79,210		2710-Guidance/Counseling Total	157,039	157,039	171,780	14,741	9.39%	2.0
86,058	88,692		2800-Psychological Services 10-Salaries	97,524	97,524	102,909	5,385	5.52%	1.0
86,058	88,692		2800-Psychological Services Total	97,524	97,524	102,909	5,385	5.52%	1.0
82,428	84,953	96,462	3200-Medical/Health Services 10-Salaries	94,530	94,530	102,909	8,379	8.86%	1.0
788	1,182	1,182	40-Contracted Services	1,200	1,200	1,200	0	0.00%	
782	640	757	50-Materials and Supplies	1,000	1,000	1,000	0	0.00%	
83,998	86,774		3200-Medical/Health Services Total	96,730	96,730	105,109	8,379	8.66%	1.0
800	0		3520-Other Student Activities 10-Salaries			1,500	1,500		
800	0		3520-Other Student Activities	0	0	1,500	1,500		0.0
		0	Tatal Democratic						
3,291,337	3,182,900	3,001,568	Total Parmenter	3,803,210	3,803,210	3,951,828	148,618	3.91%	51.5