## G.M. Parmenter School

## Quick Facts

Grades K-5
Enrollment 286 (as of 1/9/22)
Faculty/Staff 70

Website: https://www.franklinps.net/g-m-parmenter-elementary-school
School Motto: Learning is what we do. Family is who we are.


## Mission Statement

The Gerald M. Parmenter School community's mission is to prepare all students to meet the opportunities and challenges of their lives with confidence and compassion. Parmenter creates a learning environment that encourages students to:

- strengthen their character and self-worth with a strong emphasis on our essential core values;
- value other points of view and differences;
- become self-motivated and independent learners who strive to attain high levels of achievement and think critically;
- work individually and cooperatively to solve problems creatively.


## Core Values

Caring Inclusion Respect Courage Leadership Effort

## School Highlights

- Character Education Committee - volunteer committee consisting of staff and student representatives who work to integrate character education into the curriculum and facilitate community service projects.
- Student Safety and Support Team and Instructional Support Team - providing specific support and targeted instruction to students requiring more individualized support for academics and social-emotional learning.
- Separate intervention blocks are scheduled for both literacy and math for K-5 students, so students are not pulled out of Tier 1 instruction for Tier 2 interventions.
- Literacy interventions in Kindergarten through Grade 2 are funded by Title I grants and support.
- Specialized program through a partnership with NECC (New England Center for Children) for grades K-2 students.
- Outdoor school gardens (and indoor hydroponics gardens) are planted, maintained, and harvested by students and staff.
- Partnership with Franklin Food Pantry to provide food to Parmenter families over the weekend and vacation breaks - Weekend Backpack Program.
- Partnership with Arbour Counseling to provide outside counseling services to Parmenter students within the school setting.
- Extracurricular activities to promote health and wellness include Walking Wednesdays, Jump Rope for Heart, monthly whole-school meetings, and grade-level core value meetings.


## School Achievement Profile

For assessment data, visit:
http://profiles.doe.mass.edu/mcas/achievement level.aspx?linkid=32\&orgcode=01010032\&orgtypecode=6\&

| FY20 Actual | FY21 Actual | FY22 Actual (unaudited) | Gerald Parmenter Elementary School | FY2023 School Committee Approved Budget | $\begin{aligned} & \text { FY2023 School } \\ & \text { Committee } \\ & \text { Revised Budget } \end{aligned}$ | FY2024 <br> Superintendent's Recommended Budget | Dollar Change FY23 to FY24 | Percent Change FY23 to FY24 | FTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 33,162 | 47,749 | 58,858 | 2120-Department Head/Team Chair 10 10-Salaries Professional | 58,514 | 58,514 | 51,720 | $(6,794)$ | -11.61\% | 0.6 |
| 33,162 | 47,749 | 58,858 | 2120-Department Head/Team Chair Total | 58,514 | 58,514 | 51,720 | $(6,794)$ | -11.61\% | 0.6 |
|  |  | 24,461 | 2130-Instructional Techology $\quad 10$-Salaries Professional |  |  | 31,463 | 31,463 |  | 0.3 |
| 0 | 0 | 24,461 | 2130-Instructional Techology Total | 0 | 0 | 31,463 | 31,463 |  | 0.3 |
| 202,220 | 213,801 | 206,906 | 2210-Principal's Office ${ }^{\text {a }}$ | 227,611 | 227,611 | 244,110 | 16,499 | 7.25\% | 2.0 |
| 55,517 | 48,140 | 49,084 | 20-Salaries Secretarial | 49,423 | 49,423 | 51,203 | 1,780 | 3.60\% | 1.0 |
| 180 | 330 | 240 | 40-Contracted Services | 250 | 250 | 250 | 0 | 0.00\% |  |
| 1,708 | 3,215 | 1,324 | 50-Materials and Supplies | 1,800 | 1,800 | 1,500 | (300) | -16.67\% |  |
| 778 | 778 | 778 | 60-Other Expenses | 800 | 800 | 800 | 0 | 0.00\% |  |
| 260,403 | 266,264 | 258,332 | 2210-Principal's Office Total | 279,884 | 279,884 | 297,863 | 17,979 | 6.42\% | 3.0 |
| 889 | 1,492 | 0 | 2250-Administrative Technology/Supp 40-Contracted Services | 700 | 700 | 700 | 0 | 0.00\% |  |
| 142 | 0 | 0 | 2250-Administrative Technology/Supp 50-Materials and Supplies | 600 | 600 | 1,000 | 400 | 66.67\% |  |
| 1,031 | 1,492 | 0 | 2250-Administrative Technology/Support Total | 1,300 | 1,300 | 1,700 | 400 | 30.77\% | 0.0 |
| 1,690,481 | 1,573,812 | 1,721,444 | 2305-Teachers Classroom $\quad 10$-Salaries | 1,747,751 | 1,747,751 | 1,710,386 | $(37,365)$ | -2.14\% | 18.4 |
| 1,690,481 | 1,573,812 | 1,721,444 | 2305-Teachers Classroom Total | 1,747,751 | 1,747,751 | 1,710,386 | $(37,365)$ | -2.14\% | 18.4 |
| 357,564 | 355,967 | 471,368 | 2310-Teachers Classroom-SPED 10 10-Salaries | 435,491 | 435,491 | 477,493 | 42,002 | 9.64\% | 5.9 |
| 357,564 | 355,967 | 471,368 | 2310-Teachers Classroom-SPED Total | 435,491 | 435,491 | 477,493 | 42,002 | 9.64\% | 5.9 |
| 129,808 | 131,772 | 134,421 | 2320-Therapeutic Services $\quad 10$-Salaries | 138,456 | 138,456 | 195,650 | 57,194 | 41.31\% | 2.1 |
| 129,808 | 131,772 | 134,421 | 2320-Therapeutic Svcs Total | 138,456 | 138,456 | 195,650 | 57,194 | 41.31\% | 2.1 |
| 23,550 | 16,100 | 10,931 | 2324-Long Term Substitutes $\quad 33$-Salaries-Substitutes |  |  |  | 0 |  |  |
| 23,550 | 16,100 | 10,931 | 2324-Long Term Substitutes Total | 0 | 0 | 0 | 0 |  | 0.0 |
| 15,742 | 396 | 16,751 | 2325-Subsititutes $\quad$ 33-Salaries-Substitutes | 39,500 | 39,500 | 39,500 | 0 | 0.00\% |  |
| 15,742 | 396 | 16,751 | 2325-Subsititutes Total | 39,500 | 39,500 | 39,500 | 0 | 0.00\% | 0.0 |
| 294,459 | 310,785 | 392,941 | 2330-EA's Paraprofessionals ${ }^{\text {a }}$ 31-Salaries-EA's | 483,302 | 483,302 | 484,222 | 920 | 0.19\% | 14.5 |
| 294,459 | 310,785 | 392,941 | 2330-EA's Paraprofessionals Total | 483,302 | 483,302 | 484,222 | 920 | 0.19\% | 14.5 |
| 15,712 | 16,144 | 19,463 | 2340-Library $\quad 31-$ Salaries-EA's | 17,122 | 17,122 | 17,807 | 685 | 4.00\% | 0.7 |
| 15,712 | 16,144 | 19,463 | 2340-Library Total | 17,122 | 17,122 | 17,807 | 685 | 4.00\% | 0.7 |
| 193,197 | 146,046 | 175,031 | 2352-Instructional Coach $\quad 10$-Salaries | 188,620 | 188,620 | 203,067 | 14,447 | 7.66\% | 2.0 |
| 193,197 | 146,046 | 175,031 | 2352-Instructional Coach Total | 188,620 | 188,620 | 203,067 | 14,447 | 7.66\% | 2.0 |
| 40 | 0 | 99 | 2356-Professional Development 6 60-Other Expenses | 900 | 900 | 600 | (300) | -33.33\% |  |
| 40 | 0 | 99 | 2356-Professional Development Total | 900 | 900 | 600 | (300) | -33.33\% | 0.0 |
| 46 | 0 | 4,500 | 2358-Vendor Professional Development | 3,000 | 3,000 | 3,000 | 0 | 0.00\% |  |
| 46 | 0 | 4,500 | 2358-Vendor Professional Development Total | 3,000 | 3,000 | 3,000 | 0 | 0.00\% | 0.0 |
| 14,350 | 14,571 | 12,911 | 2410-Textbooks/Media/Materials $\quad 50$-Materials and Supplies | 18,000 | 18,000 | 16,800 | $(1,200)$ | -6.67\% |  |
| 14,350 | 14,571 | 12,911 | 2410-Textbooks/Media/Materials Total | 18,000 | 18,000 | 16,800 | $(1,200)$ | -6.67\% | 0.0 |
| 1,306 | 1,777 | 991 | 2415-Other Instructional Materials-Lib $50-$ Materials and Supplies | 2,000 | 2,000 | 2,000 | 0 | 0.00\% |  |
| 1,306 | 1,777 | 991 | 2415-Other Instructional Materials-Library Total | 2,000 | 2,000 | 2,000 | 0 | 0.00\% | 0.0 |
| 30,583 | 35,572 | 26,958 | 2430-General Supplies $\quad$ 50-Materials and Supplies | 28,777 | 28,777 | 30,259 | 1,482 | 5.15\% |  |
| 30,583 | 35,572 | 26,958 | 2430-General Supplies Total | 28,777 | 28,777 | 30,259 | 1,482 | 5.15\% | 0.0 |
| 0 | 0 | 0 | 2451-Instructional Technology 10 50-Materials and Supplies | 500 | 500 | 500 | 0 | 0.00\% |  |
| 0 | 0 | 0 | 2451-Instructional Technology | 500 | 500 | 500 | 0 | 0.00\% | 0.0 |
| 1,750 | 1,398 | 2,415 | 2454-Instructional Hardware ${ }^{\text {a }}$ | 1,800 | 1,800 | 4,000 | 2,200 | 122.22\% |  |
| 5,241 | 6,260 | 11,918 | 50-Materials and Supplies | 3,500 | 3,500 |  | $(3,500)$ | -100.00\% |  |
| 6,990 | 7,658 | 14,333 | 2454-Instructional Hardware Total | 5,300 | 5,300 | 4,000 | $(1,300)$ | -24.53\% | 0.0 |
| 2,125 | 2,119 | 0 | 2455-Instructional Software $\quad 140$-Contracted Services | 3,500 | 3,500 | 2,500 | $(1,000)$ | -28.57\% |  |
| 2,125 | 2,119 | 0 | 2455-Instructional Software Total | 3,500 | 3,500 | 2,500 | $(1,000)$ | -28.57\% | 0.0 |
| 49,931 | 79,210 | 126,116 | 2710-Guidance/Counseling 10-Salaries | 157,039 | 157,039 | 171,780 | 14,741 | 70.00\% | 2.0 |
| 49,931 | 79,210 | 126,116 | 2710-Guidance/Counseling Total | 157,039 | 157,039 | 171,780 | 14,741 | 9.39\% | 2.0 |
| 86,058 | 88,692 | 93,259 | 2800-Psychological Services 10 10-Salaries | 97,524 | 97,524 | 102,909 | 5,385 | 5.52\% | 1.0 |
| 86,058 | 88,692 | 93,259 | 2800-Psychological Services Total | 97,524 | 97,524 | 102,909 | 5,385 | 5.52\% | 1.0 |
| 82,428 | 84,953 | 96,462 | 3200-Medical/Health Services 10 -Salaries | 94,530 | 94,530 | 102,909 | 8,379 | 8.86\% | 1.0 |
| 788 | 1,182 | 1,182 | 40-Contracted Services | 1,200 | 1,200 | 1,200 | 0 | 0.00\% |  |
| 782 | 640 | 757 | 50-Materials and Supplies | 1,000 | 1,000 | 1,000 | 0 | 0.00\% |  |
| 83,998 | 86,774 | 98,401 | 3200-Medical/Health Services Total | 96,730 | 96,730 | 105,109 | 8,379 | 8.66\% | 1.0 |
| 800 | 0 | 0 | 3520-Other Student Activities $\quad 10$-Salaries |  |  | 1,500 | 1,500 |  |  |
| 800 | 0 | 0 | 3520-Other Student Activities | 0 | 0 | 1,500 | 1,500 |  | 0.0 |
|  |  | 0 |  |  |  |  |  |  |  |
| 3,291,337 | 3,182,900 | 3,661,568 | Total Parmenter | 3,803,210 | 3,803,210 | 3,951,828 | 148,618 | 3.91\% | 51.5 |

