

224 Oak Street Franklin, MA 02038 508-541-7890

Brad Hendrixson, Principal

Tanya Lamoureux, Assistant Principal

Quick Facts

Grades	K-5	Enrollment	381
Faculty/Staff	55		

Website: <https://www.franklinps.net/oak-street-elementary-school>

Mission Statement

Oak Street School creates a safe, nurturing, inclusive child-centered environment that promotes a variety of effective teaching and learning strategies, while fostering a positive self-image for all learners. Students work hard to achieve their maximum potential toward life-long learning based on their abilities, learning styles, and development stages. Our educational programs strive to meet student needs and develop critical thinking skills, as well as emphasize academic excellence. Such excellence depends on diversity of perspective, a spirit of independence, and a community of trust. Oak Street School aims to create cooperative partnerships linking our school with the home and community.

Core Values

WE Strive to Be:

*"Mighty Oaks from little acorns grow." - A.B. Johnson*

School Highlights

- School-wide and grade-level Morning Meetings focus on core values and social-emotional learning using Zones of Regulation and Lion's Quest curricula.
- Responsive classroom approach to learning
- Home of REACH ("Resiliency and Achievement") district program with 3 classes at Oak Street which promote Social-Emotional Learning at all grade levels.
- Horace Mann Middle School partnership for the best buddies mentoring program
- Community Partners: William James College, Dean College, Franklin Fire and Police Department

School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=01010030&orgtypecode=6>

FY16 Actual	FY17 Actual	FY18 Actual (unaudited)	Oak Street Elementary School		FY19 Approved Budget	FY19 Revised Budget	FY20 Superintendent Recommended Budget	Dollar Change FY19 to FY20	Percent Change FY19 to FY20	FTE
		34,676	2120-Department Head/Team Chair	10-Salaries Professional	46,537	46,537	55,661	9,124	19.61%	0.6
0	0	34,676	2120-Department Head/Team Chair Total		46,537	46,537	55,661	9,124	19.61%	0.6
196,281	188,525	193,238	2210-Principal's Office	10-Salaries	199,035	199,035	205,707	6,672	3.35%	2.0
48,065	48,744	48,364		20-Salaries Secretarial	48,932	48,932	48,360	(572)	-1.17%	1.0
450	400	313		40-Contracted Services	750	750	450	(300)	-40.00%	
186	193	357		50-Materials and Supplies	350	350	1,500	1,150	328.57%	
2,253	2,084	2,036		60-Other Expenses	2,700	2,700	2,600	(100)	-3.70%	
247,235	239,946	244,308	2210-Principal's Office Total		251,767	251,767	258,617	6,850	2.72%	3.0
			2250-Administrative Technology/Sup	40-Contracted Services			2,000	2,000		
0	0	0	2250-Administrative Technology/Support Total		0	0	2,000	2,000		0.0
1,833,709	1,775,226	1,522,406	2305-Teachers Classroom	10-Salaries	1,697,994	1,697,994	1,659,359	(38,635)	-2.28%	20.4
1,833,709	1,775,226	1,522,406	2305-Teachers Classroom Total		1,697,994	1,697,994	1,659,359	(38,635)	-2.28%	20.4
497,219	507,472	467,421	2310-Teachers Classroom-SPED	10-Salaries	507,582	507,582	535,235	27,653	5.45%	7.3
497,219	507,472	467,421	2310-Teachers Classroom-SPED Total		507,582	507,582	535,235	27,653	5.45%	7.3
83,258	106,735	112,120	2320-Therapeutic Services	10-Salaries	118,294	118,294	122,325	4,031	3.41%	1.6
83,258	106,735	112,120	2320-Therapeutic Svcs Total		118,294	118,294	122,325	4,031	3.41%	1.6
46,712	77,902	77,945	2325-Substitutes	33-Salaries-Substitutes	47,700	47,700	47,700	0	0.00%	
46,712	77,902	77,945	2325-Substitutes Total		47,700	47,700	47,700	0	0.00%	0.0
90,952	64,835	118,209	2330-EA's Paraprofessionals	31-Salaries-EA's	127,603	127,603	168,075	40,472	31.72%	8.5
90,952	64,835	118,209	2330-EA's Paraprofessionals Total		127,603	127,603	168,075	40,472	31.72%	8.5
9,428	9,582	10,186	2340-Library	31-Salaries-EA's	12,672	12,672	18,308	5,636	44.48%	0.8
9,428	9,582	10,186	2340-Library Total		12,672	12,672	18,308	5,636	44.48%	0.8
		118,529	2352-Instructional Coach	10-Salaries	172,908	172,908	173,053	145	0.08%	2.0
0	0	118,529	2352-Instructional Coach Total		172,908	172,908	173,053	145	0.08%	2.0
		310	2356-Professional Development	60-Other Expenses			0			
0	0	310	2356-Professional Development Total		0	0	0	0		0.0
	3,574		2357-Professional Development	60-Other Expenses			0			
0	3,574	0	2357-Professional Development Total		0	0	0	0		0.0
25,482	16,797	14,516	2410-Textbooks/Media/Materials	50-Materials and Supplies	19,500	19,500	19,500	0	0.00%	
25,482	16,797	14,516	2410-Textbooks/Media/Materials Total		19,500	19,500	19,500	0	0.00%	0.0
	199	137	2415-Other Instructional Materials-Li	50-Materials and Supplies	300	300	300	0	0.00%	
0	199	137	2415-Other Instructional Materials-Library Total		300	300	300	0	0.00%	0.0
19,036	17,672	10,843	2420-Instructional Equipment	40-Contracted Services	10,000	10,000		(10,000)	-100.00%	
19,036	17,672	10,843	2420-Instructional Equipment Total		10,000	10,000	0	(10,000)	-100.00%	0.0
28,423	26,610	30,470	2430-General Supplies	50-Materials and Supplies	35,580	35,580	29,540	(6,040)	-16.98%	
28,423	26,610	30,470	2430-General Supplies Total		35,580	35,580	29,540	(6,040)	-16.98%	0.0
	3,580		2451-Instructional Technology	50-Materials and Supplies			0			
0	3,580	0	2451-Instructional Technology		0	0	0	0		0.0
			2454-Instructional Hardware	50-Materials and Supplies			10,000			
0	-	-	2454-Instructional Hardware Total		-	-	10,000	10,000		0.0
1,968	2,089	2,089	2455-Instructional Software	40-Contracted Services	2,500	2,500	3,000	500	20.00%	
1,968	2,089	2,089	2455-Instructional Software Total		2,500	2,500	3,000	500	20.00%	0.0
28,427			2710-Guidance/Counseling	10-Salaries			0			0.0
28,427	0	0	2710-Guidance/Counseling Total		0	0	0	0		0.0
85,197	87,000	89,175	2800-Psychological Services	10-Salaries	91,850	91,850	96,350	4,500	4.90%	1.0
449	528	337		50-Materials and Supplies	500	500	500	0	0.00%	
85,646	87,528	89,512	2800-Psychological Services Total		92,350	92,350	96,850	4,500	4.87%	1.0
41,124	42,855	42,606	3200-Medical/Health Services	10-Salaries	51,412	51,412	54,489	3,077	5.98%	1.0
1,114	1,182	1,182		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
607	439	8		60-Other Expenses	750	750	850	100	13.33%	
42,845	44,476	43,796	3200-Medical/Health Services Total		53,362	53,362	56,539	3,177	5.95%	1.0
3,040,340	2,984,223	2,897,473	Total Oak Street Elementary School		3,196,649	3,196,649	3,256,062	59,413	1.86%	46.2