



Oak Street Elementary

224 Oak Street

Franklin, MA 02038

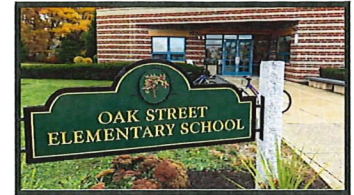
Principal: Brad Hendrixson

Quick Facts

Grades K-5

Enrollment 412

Faculty/Staff 65

Website: <https://www.franklinps.net/oak-street-elementary-school>

Oak Street Vision

The vision of Oak Street Elementary School is to empower students to develop a passion for learning and possess the skills needed to engage in future academic, social, and professional opportunities.

Oak Street Mission

As members of the Oak Street school, we believe that all students deserve access to a high-quality education, and as professionals, we commit to the following actions to support this growth in the following areas:

- Develop students' **social and emotional** skills through programs and practices that enable all students to acquire knowledge, attitudes, and skills associated with the core competencies for social-emotional learning.
- Create **personalized learning opportunities** by using student interest as well as formative data to develop engaging learning experiences where students are asked to problem solve, think critically and persevere with cognitively demanding tasks.
- **Establish relationships and mutual respect** with students in order for them to be their best selves to foster positive behaviors and increase academic success.
- **Partner with families** to strengthen the academic, social, emotional, and physical development of students in order to prepare them for future opportunities.
- Develop an **inclusive school environment** by providing a variety of instructional settings tailored to students' needs to develop self and social awareness skills.
- Create conditions for a school environment where **teacher collaboration** is rooted in reflective practice, and we provide each other with diverse opinions about the practices that support student growth.

Core Values

- Achieving
- Caring
- Original
- Respectful
- Never Give Up
- Safe



School Highlights

- School-wide and grade-level Morning Meetings focus on core values and social-emotional learning using Responsive Classrooms, Zones of Regulation, and Lion's Quest curricula.
- Home of REACH ("Resiliency and Achievement") district program with three classes at Oak Street, which promote Social-Emotional Learning at all grade levels.
- Horace Mann Middle School partnership for mentoring program; FHS Student mentors and buddies
- Community Partners: William James College, Dean College, Franklin Fire and Police Department

School Achievement Profile

- For assessment data, [follow the link here](#)



FRANKLIN PUBLIC SCHOOLS

OAK STREET ELEMENTARY SCHOOL						
ACCOUNT DESCRIPTION	FY22 ACTUAL EXPENDITURES	FY23 ACTUAL EXPENDITURES	FY24 BUDGET	FY25 PROPOSED BUDGET	FY24 to FY25 \$ INCREASE	FY24 to FY25 % INCREASE
TEACHER - ELEMENTARY	\$1,602,881.01	\$1,506,761.75	\$2,074,428.55	\$2,295,251.06	\$220,822.51	10.64%
TEACHER - KINDERGARTEN	\$198,590.00	\$232,682.19	\$376,300.00	\$400,768.00	\$24,468.00	6.50%
TEACHER - SPECIAL ED.	\$539,641.39	\$584,806.01	\$631,416.00	\$666,141.00	\$34,725.00	5.50%
ABA TUTOR	\$42,989.36	\$44,990.40	\$46,865.00	\$98,270.95	\$51,405.95	109.69%
ACTIVITY MONITORS	\$94,986.00	\$52,590.00	\$80,496.00	\$82,910.88	\$2,414.88	3.00%
INSTRUCTIONAL INTERVENTIONIST	\$44,376.00	\$48,811.00	\$140,833.00	\$146,466.32	\$5,633.32	4.00%
OT	\$45,986.00	\$49,498.80	\$73,167.60	\$76,094.40	\$2,926.80	4.00%
LPN/RN	\$44,989.90	\$46,431.85	\$77,427.90	\$82,090.96	\$4,663.06	6.02%
COUNSELING	\$154,589.31	\$165,173.84	\$189,206.00	\$203,449.00	\$14,243.00	7.53%
SCHOOL PSYCHOLOGIST	\$69,000.00	\$65,564.40	\$65,066.40	\$67,669.20	\$2,602.80	4.00%
TEAM CHAIR	\$133,744.69	\$136,571.71	\$142,262.20	\$147,953.20	\$5,691.00	4.00%
SLP	\$82,590.00	\$90,983.00	\$104,413.00	\$108,590.00	\$4,177.00	4.00%
ESP	\$233,345.90	\$329,832.00	\$350,616.00	\$358,766.40	\$8,150.40	2.32%
LIBRARY ASSISTANT	\$22,641.00	\$24,432.00	\$27,790.00	\$28,901.60	\$1,111.60	4.00%
SECRETARIAL	\$47,089.00	\$50,466.96	\$55,686.96	\$57,914.44	\$2,227.48	4.00%
ADMIN	\$231,000.34	\$244,000.12	\$251,320.00	\$258,859.60	\$7,539.60	3.00%
PRNC OFF-OAK ST-CONTR SERVCS	\$150.00	\$150.00	\$400.00	\$400.00	\$0.00	0.00%
PRNC OFF-OAK ST-OTH EXP-DUES	\$1,078.00	\$1,309.48	\$1,078.00	\$1,078.00	\$0.00	0.00%
PRNC OFF-OAK ST-MAT/SUPPLIES	\$3,510.17	\$6,405.57	\$3,000.00	\$2,000.00	-\$1,000.00	-33.33%
PRIN OFFICE- OAK ST-OTHER EXP	\$627.44	\$364.07	\$1,500.00	\$1,500.00	\$0.00	0.00%
PRNC TECH-OAK ST-CONTR. SERVCS.	\$2,312.00	\$200.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
MEETINGS & CONFERENCES	\$400.00	\$0.00	\$1,000.00	\$0.00	-\$1,000.00	-100.00%
TEXT/INST EQUIP-OAK ST-MS-READ	\$11,378.77	\$7,632.42	\$5,000.00	\$2,500.00	-\$2,500.00	-50.00%
TEXT/INST EQUIP-OAK ST-MS-MATH	\$3,203.52	\$1,293.40	\$2,000.00	\$1,000.00	-\$1,000.00	-50.00%
TEXT/INST EQUIP-OAK ST-M/S-SCI	\$148.89	\$435.55	\$750.00	\$300.00	-\$450.00	-60.00%
TEXT/INST EQUIP-OAK ST-MS-S ST	\$2,600.33	\$3,327.84	\$1,500.00	\$0.00	-\$1,500.00	-100.00%
LIBR SVCS-OAK ST-OTH EXP-SUBSC	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
TCHG-REG DAY-OAK ST-M/S-GEN	\$21,615.88	\$21,853.23	\$16,083.00	\$22,000.00	\$5,917.00	36.79%
TCHG-REG DAY-OAK ST-M/S-READG	\$563.42	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TCHG-REG DAY-OAK ST-M/S-MATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TCHG-REG DAY-OAK ST-M/S-SCI	\$248.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TCHG-REG DAY-OAK ST-MS-W/LANG	\$0.00	\$1,194.67	\$0.00	\$2,000.00	\$2,000.00	0.00%
TCHG-REG DAY-OAK ST-M/S-ART	\$2,945.61	\$1,920.14	\$2,000.00	\$2,000.00	\$0.00	0.00%
TCHG-REG DAY-OAK ST-M/S-MUSIC	\$1,277.98	\$918.97	\$1,000.00	\$400.00	-\$600.00	-60.00%
TCHG-REG DAY-OAK ST-MS-PHY ED	\$523.56	\$329.95	\$400.00	\$400.00	\$0.00	0.00%
TCHG-OAK ST-SPED MAT/SUPPL	\$2,233.73	\$3,794.97	\$3,824.00	\$4,000.00	\$176.00	4.60%



FRANKLIN PUBLIC SCHOOLS

OAK STREET ELEMENTARY SCHOOL (continued)						
CONTRACTED SERVICES	\$6,515.84	\$6,600.00	\$8,000.00	\$8,000.00	\$0.00	0.00%
INSTR SOFTWARE-OAK-SUPPL/MTLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
PSYCH SRVCS-OAK ST-MAT/SUPPL	\$498.24	\$290.30	\$500.00	\$250.00	-\$250.00	-50.00%
HLTH SRVS-OAK ST-MAT/SUPPLIES	\$606.91	\$122.21	\$600.00	\$600.00	\$0.00	0.00%
HLTH SRVS-OAK ST-OTH EXPENSES	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
HLTH SRVS-OAK ST-CTR SVCS-PHY	\$1,181.82	\$1,181.82	\$1,200.00	\$1,200.00	\$0.00	0.00%
TOTAL SALARIES + EXPENSES	\$3,652,060.90	\$3,732,920.62	\$4,739,679.61	\$5,132,275.01	\$392,595.40	8.28%



FRANKLIN PUBLIC SCHOOLS

OAK STREET ELEMENTARY SCHOOL		
Category	FY24	FY25
	Total Staff	Total Staff
TEACHER - ELEMENTARY	23.53	23.53
TEACHER - KINDERGARTEN	4	4
TEACHER - SPECIAL ED.	7	7
ABA TUTOR	1	2
ACTIVITY MONITORS	3	3
INSTRUCTIONAL INTERVENTIONIST	5	5
OT	0.8	0.8
LPN/RN	1.6	1.6
COUNSELING	2.0	2.0
SCHOOL PSYCHOLOGIST	0.6	0.6
TEAM CHAIR	1.4	2
SLP	1	1.2
ESP	13	14
LIBRARY ASSISTANT	1	1
SECRETARIAL	1	1
ADMIN	2	2
TOTAL FTE	67.93	70.73