

Oak Street Elementary

224 Oak Street Franklin, MA 02038 Principal: Brad Hendrixson

Quick Facts

Grades K-5 Enrollment 370 Faculty/Staff 57

Website: https://www.franklinps.net/oak-street-elementary-school

OAK STREET BLEMENTARY SCHOOL

Oak Street Vision

The vision of Oak Street Elementary School is to empower students to develop a passion for learning and possess the skills needed to engage in future academic, social, and professional opportunities.

Oak Street Mission

As members of the Oak Street school, we believe that all students deserve access to a high-quality education, and as professionals, we commit to the following actions to support this growth in the following areas:

- Develop students' **social and emotional** skills through programs and practices that enable all students to acquire knowledge, attitudes, and skills associated with the core competencies for social-emotional learning.
- Create **personalized learning opportunities** by using student interest as well as formative data to develop engaging learning experiences where students are asked to problem solve, think critically and persevere with cognitively demanding tasks.
- **Establish relationships and mutual respect** with students in order for them to be their best selves to foster positive behaviors and increase academic success.
- Partner with families to strengthen the academic, social, emotional, and physical development of students in order to prepare them for future opportunities.
- Develop an **inclusive school environment** by providing a variety of instructional settings tailored to students' needs to develop self and social awareness skills.
- Create conditions for a school environment where **teacher collaboration** is rooted in reflective practice, and we provide each other with diverse opinions about the practices that support student growth.

Core Values





School Highlights

- School-wide and grade-level Morning Meetings focus on core values and social-emotional learning using Responsive Classrooms, Zones of Regulation, and Lion's Quest curricula.
- Home of REACH ("Resiliency and Achievement") district program with three classes at Oak Street, which promote Social-Emotional Learning at all grade levels.
- Horace Mann Middle School partnership for the best buddies mentoring program
- Community Partners: William James College, Dean College, Franklin Fire and Police Department

School Achievement Profile

• For assessment data, follow the link here

FY20 Actual	FY21 Actual	FY22 Actual (unaudited)	Oak Street Elementary School		FY2023 School Committee Approved Budget	FY2023 School Committee Revised Budget	FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
56,720	58,422	96,538	2120-Department Head/Team Chair 10-Salaries Professional		98,949	98,949	104,413	5,464	5.52%	1.0
56,720	58,422	96,538	2120-Department Head/Team Chair Total		98,949	98,949	104,413	5,464	5.52%	1.0
		32,926	2130-Instructional Techology 10-Salaries F	Professional			35,787	35,787		0.3
0	0	32,926	2130-Instructional Techology Total		0	0	35,787	35,787		0.3
210,620	215,205	224,659	2210-Principal's Office 10-Salaries		232,202	232,202	251,320	19,118	8.23%	
50,749	51,132	53,431	20-Salaries S		51,717	51,717	52,285	568	1.10%	
301	139	150	40-Contracte		400	400	400	0	0.00%	
3,715	1,673	3,510		and Supplies	4,000	4,000	4,000	0	0.00%	
1,444	1,323	1,705	60-Other Exp	penses	2,578	2,578	2,578	0	0.00%	
266,829	269,473	283,455	2210-Principal's Office Total		290,897	290,897	310,583	19,686	6.77%	3.0
3,562	0	2,312	2250-Administrative Technology/Supp 40-Contracted Services		2,000	2,000	2,000	0	0.00%	
3,562	0	2,312	2250-Administrative Technology/Support Total		2,000	2,000	2,000	0	0.00%	
1,544,186	1,684,572	1,701,734	2305-Teachers Classroom 10-Salaries		1,820,961	1,820,961	1,866,297	45,336	2.49%	20.5
1,544,186	1,684,572	1,701,734	2305-Teachers Classroom Total		1,820,961	1,820,961	1,866,297	45,336	2.49%	
556,892	571,398	624,045	2310-Teachers Classroom-SPED 10-Salaries		628,893	628,893	676,995	48,102	7.65%	7.4
556,892	571,398	. ,	2310-Teachers Classroom-SPED Total		628,893	628,893	676,995	48,102	7.65%	
122,407	125,508	130,690	2320-Therapeutic Services 10-Salaries		138,456	138,456	205,640	67,184	48.52%	2.2
122,407	125,508		2320-Therapeutic Svcs Total	0.1.49.4.4	138,456	138,456	205,640	67,184	48.52%	2.2
33,213 33,213	9,800 9.800	12,738	2324-Long Term Substitutes 33-Salaries-S	Substitutes	0	0	0	0		0.0
18,669	4.959	22,393	2325-Substitutes 33-Salaries-S	Cubatitutaa	47,700	47,700	47,700	0	0.00%	0.0
18,669	4,959	,	2325-Substitutes Total	Substitutes	47,700	47,700	47,700	0	0.00%	0.0
167.392	215.489	205.821	2330-EA's Paraprofessionals 31-Salaries-E	EA'o	210,762	210,762	224,126	13.364	6.34%	9.5
167,392	215,489		2330-EA's Paraprofessionals Total	EAS	210,762	210,762	224,126	13,364	6.34%	9.5
17,782	18,661	21.821	2340-Library 31-Salaries-E	TA1-	21,989	21,989	20,380	(1,609)	-7.32%	0.8
17,782	18,661	21,821	2340-Library Total	EAS	21,989	21,989	20,380	(1,609)	-7.32% - 7.32 %	0.8
17,762	182,215	188.284	2352-Instructional Coach 10-Salaries		193,815	193,815	20,380	6,482	3.34%	2.0
173,054	182,215	188.284	2352-Instructional Coach Total		193,815	193,815	200,297	6,482	3.34%	
0	424	400	2356-Professional Development 60-Other Exp	nenses	1,000	1,000	1,000	0,402	0.00%	
0	424		2356-Professional Development Total	periode	1,000	1,000	1,000	0	0.00%	0.0
12.835	17.288	17.332	2410-Textbooks/Media/Materials 50-Materials and Supplies		17,750	17,750	18,750	1,000	5.63%	
12.835	17,288	17,332	2410-Textbooks/Media/Materials Total		17,750	17,750	18.750	1,000	5.63%	0.0
269	93	0	2415-Other Instructional Materials-Lib 50-Materials	and Supplies	300	300	300	0	0.00%	
269	93	0	2415-Other Instructional Materials-Library Total		300	300	300	0	0.00%	0.0
26,443	23,050	29,409	2430-General Supplies 50-Materials	and Supplies	23,500	23,500	24,824	1,324	5.63%	
26,443	23,050	29,409	2430-General Supplies Total	''	23,500	23,500	24,824	1,324	5.63%	0.0
8,448	4,564	6,516	2454-Instructional Hardware 40-Contracte	ed Services	8,444	8,444	8,444	0	0.00%	
8,448	4,564	6,516	2454-Instructional Hardware Total		8,444	8,444	8,444	0	0.00%	0.0
1,218	7,384	0		ed Services	5,000	5,000	5,000	0	0.00%	
1,218	7,384	0	2455-Instructional Software Total		5,000	5,000	5,000	0	0.00%	0.0
73,885	76,331	148,452	2710-Guidance/Counseling 10-Salaries		162,791	162,791	177,617	14,826	9.11%	2.0
73,885	76,331	148,452	2710-Guidance/Counseling Total		162,791	162,791	177,617	14,826	9.11%	2.0
96,350	97,809	62,335	2800-Psychological Services 10-Salaries		65,662	65,662	65,066	(596)	-0.91%	0.6
428	406	498	50-Materials	and Supplies	500	500	500	0	0.00%	
96,778	98,215	62,833	2800-Psychological Services Total		66,162	66,162	65,566	(596)	-0.90%	0.6
42,138	50,427	62,576	3200-Medical/Health Services 10-Salaries		119,663	119,663	100,083	(19,580)	-16.36%	1.5
788	1,182	1,182	40-Contracte	ed Services	1,200	1,200	1,200	0	0.00%	
251	15	607	60-Other Exp	penses	850	850	850	0	0.00%	
43,176	51,624	64,365	3200-Medical/Health Services Total		121,713	121,713	102,133	(19,580)	-16.09%	1.5
		0		and Supplies			1,500	1,500		
		0	3520-Other Student Activities				1,500	1,500		0.0
		0								
3,223,757	3,419,470	3,652,061	Total Oak Street Elementary School		3,861,082	3,861,082	4,099,352	238,270	6.17%	50.8