FY2023 Annual Budget





224 Oak Street Franklin, MA 02038 508-541-7890

Brad Hendrixson, Principal

Donna Krikorian, Assistant Principal

Quick Facts

Grades K-5 Enrollment 377

Faculty/Staff 57

Website: https://www.franklinps.net/oak-street-elementary-school

Oak Street Vision

The vision of Oak Street Elementary School is to empower students to develop a passion for learning and possess the skills needed to engage in future academic, social, and professional opportunities.

Oak Street Mission

As members of the Oak Street school, we believe that all students deserve access to a high-quality education, and as professionals, we commit to the following actions to support this growth in the following areas:

- Develop students' social and emotional skills through programs and practices that enable all students to
 acquire knowledge, attitudes, and skills associated with the core competencies for social-emotional
 learning.
- Create **personalized learning opportunities** by using student interest as well as formative data to develop engaging learning experiences where students are asked to problem solve, think critically and persevere with cognitively demanding tasks.
- **Establish relationships and mutual respect** with students in order for them to be their best selves to foster positive behaviors and increased academic success.
- **Partner with families** to strengthen the academic, social, emotional, and physical development of students in order to prepare them for future opportunities.
- Develop an **inclusive school environment** by providing a variety of instructional settings tailored to students' needs to develop self and social awareness skills.
- Create conditions for a school environment where **teacher collaboration** is rooted in reflective practice and we provide each other with diverse opinions about the practices that support student growth.

Core Values



Caring

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Respectful

Never Give Up

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School Highlights

- School-wide and grade-level Morning Meetings focus on core values and social-emotional learning using Responsive Classroom, Zones of Regulation, and Lion's Quest curricula.
- Home of REACH ("Resiliency and Achievement") district program with 3 classes at Oak Street which promote Social-Emotional Learning at all grade levels.
- Horace Mann Middle School partnership for the best buddies mentoring program
- Community Partners: William James College, Dean College, Franklin Fire, and Police Department

School Achievement Profile

• For assessment data follow the link here

			T	FY2022 School	School	FY2023			
				Committee	Committee	Superintendent's		Percent	
		FY21 Actual		Approved	Revised	Recommended	Dollar Change		
FY19 Actual	FY20 Actual	(unaudited)	Oals Ctreat Flamentams Calcad	Budget	Budget	Budget	FY22 to FY23	to FY23	FTE
		(Oak Street Elementary School	Ū	,				
55,955	56,720	58,422	2120-Department Head/Team Cl 10-Salaries Professional	57,640	95,640	98,949	3,309	3.46%	1.0
55,955	56,720	58,422	2120-Department Head/Team Chair Total	57,640	95,640	98,949	3,309	3.46%	1.0
203,670	210,620	215,205	2210-Principal's Office 10-Salaries	219,129	219,129	232,202	13,073	5.97%	2.0
50,208	50,749	51,132	20-Salaries Secretarial	50,567	50,567	51,717	1,150	2.27%	1.0
499	301	139	40-Contracted Services	450	450	400	(50)	-11.11%	
2,477	3,715	1,673	50-Materials and Supplies	4,000	4,000	4,000	0	0.00%	
3,167	1,444	1,323	60-Other Expenses	2,578	2,578	2,578	0	0.00%	
260,021	266,829	269,473		276,724	276,724	290,897	14,173	5.12%	3.0
1,516	3,562	0		2,000	2,000	2,000	0	0.00%	
1,516	3,562	0	2250-Administrative Technology/Support Total	2,000	2,000	2,000	0	0.00%	0.0
1,608,157	1,544,186	1,684,572		1,758,416	1,758,416	1,820,961	62,545	3.56%	20.5
1,608,157	1,544,186	1,684,572		1,758,416	1,758,416	1,820,961	62,545	3.56%	20.5
453,954	556,892	571,398	2310-Teachers Classroom-SPEI 10-Salaries	587,313	587,313	628,893	41,580	7.08%	7.4
453,954	556,892		2310-Teachers Classroom-SPED Total	587,313	587,313	628,893	41,580	7.08%	7.4
118,553	122,407	125,508	2320-Therapeutic Services 10-Salaries	130,690	130,690	138,456	7,766	5.94%	1.6
118,553	122,407	125,508		130,690	130,690	138,456	7,766	5.94%	1.6
28,500	33,213	9,800	2324-Long Term Substitutes 33-Salaries-Substitutes		0		0		
28,500	33,213	9,800	2324-Long Term Substitutes Total	0	0	0	0		0.0
31,499	18,669	4,959	2325-Substitutes 33-Salaries-Substitutes	47,700	47,700	47,700	0	0.00%	
31,499	18,669	4,959	2325-Subsititutes Total	47,700	47,700	47,700	0	0.00%	0.0
134,629	167,392	215,489	2330-EA's Paraprofessionals 31-Salaries-EA's	185,775	185,775	210,762	24,987	13.45%	9.5
134,629	167,392	215,489	2330-EA's Paraprofessionals Total	185,775	185,775	210,762	24,987	13.45%	9.5
16,970	17,782	18,661	2340-Library 31-Salaries-EA's	19,162	19,162	21,989	2,827	14.75%	0.9
16,970	17,782	18,661	2340-Library Total	19,162	19,162	21,989	2,827	14.75%	0.9
175,340	173,054	182,215	2352-Instructional Coach 10-Salaries	184,284	184,284	193,815	9,531	5.17%	2.0
175,340	173,054	182,215	2352-Instructional Coach Total	184,284	184,284	193,815	9,531	5.17%	2.0
554	0	424	2356-Professional Development 60-Other Expenses	1,000	1,000	1,000	0	0.00%	
554	0	424	2356-Professional Development Total	1,000	1,000	1,000	0	0.00%	0.0
16,529	12,835	17,288	2410-Textbooks/Media/Materials 50-Materials and Supplies	18,750	18,750	17,750	(1,000)	-5.33%	
16,529	12,835	17,288	2410-Textbooks/Media/Materials Total	18,750	18,750	17,750	(1,000)	-5.33%	0.0
273	269	93	2415-Other Instructional Material 50-Materials and Supplies	300	300	300	0	0.00%	
273	269	93	2415-Other Instructional Materials-Library Total	300	300	300	0	0.00%	0.0
29,805	26,443	23,050	2430-General Supplies 50-Materials and Supplies	23,654	23,654	23,500	(154)	-0.65%	
29,805	26,443	23,050	2430-General Supplies Total	23,654	23,654	23,500	(154)	-0.65%	0.0
1,270	0	0	2451-Instructional Technology 50-Materials and Supplies		0		0		
1,270	0	0	2451-Instructional Technology	0	0	0	0		0.0
8,448	8,448	4,564	2454-Instructional Hardware 40-Contracted Services	8,448	8,448	8,444			
8,448	8,448	4,564	2454-Instructional Hardware Total	8,448	8,448	8,444	(4)	-0.05%	0.0
3,013	1,218	7,384	2455-Instructional Software 40-Contracted Services	6,000	6,000	5,000	(1,000)	-16.67%	
3,013	1,218	7,384	2455-Instructional Software Total	6,000	6,000	5,000	(1,000)	-16.67%	0.0
0	73,885	76,331	2710-Guidance/Counseling 10-Salaries	155,668	155,668	162,791	7,123	4.58%	2.0
0	73,885	76,331	2710-Guidance/Counseling Total	155,668	155,668	162,791	7,123	4.58%	2.0
95,396	96,350	97,809	2800-Psychological Services 10-Salaries	99,774	99,775	65,662	(34,113)	-34.19%	0.6
424	428	406	50-Materials and Supplies	500	500	500	0	0.00%	l
95,820	96,778	98,215	2800-Psychological Services Total	100,274	100,275	66,162	(34,113)	-34.02%	0.6
52,250	42,138	50,427	3200-Medical/Health Services 10-Salaries	55,444	55,444	119,663	64,219	115.83%	2.0
1,182	788	1,182	40-Contracted Services	1,200	1,200	1,200	0	0.00%	
529	251	15	60-Other Expenses	850	850	850	0	0.00%	l
53,961	43,176	51,624	3200-Medical/Health Services Total	57,494	57,494	121,713	64,219	111.70%	2.0
3,094,767	3,223,757	3,419,470	Total Oak Street Elementary School	3,621,292	3,659,293	3,861,082	201,789	5.51%	50.5
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