

224 Oak Street Franklin, MA 02038 508-541-7890

Brad Hendrixson, Principal

Donna Krikorian, Assistant Principal

## Quick Facts

Grades	K-5	Enrollment	365
Faculty/Staff	57		

Website: <https://www.franklinps.net/oak-street-elementary-school>



## Oak Street Vision

The vision of Oak Street Elementary School is to empower students to develop a passion for learning and possess the skills needed to engage in future academic, social, and professional opportunities.

## Oak Street Mission

As members of the Oak Street school, we believe that all students deserve access to a high-quality education, and as professionals, we commit to the following actions to support this growth in the following areas:

- Develop students' **social and emotional** skills through programs and practices that enable all students to acquire knowledge, attitudes, and skills associated with the core competencies for social-emotional learning.
- Create **personalized learning opportunities** by using student interest as well as formative data to develop engaging learning experiences where students are asked to problem solve, think critically and persevere with cognitively demanding tasks.
- **Establish relationships and mutual respect** with students in order for them to be their best selves to foster positive behaviors and increased academic success.
- **Partner with families** to strengthen the academic, social, emotional, and physical development of students in order to prepare them for future opportunities.
- Develop an **inclusive school environment** by providing a variety of instructional settings tailored to students' needs to develop self and social awareness skills.
- Create conditions for a school environment where **teacher collaboration** is rooted in reflective practice and we provide each other with diverse opinions about the practices that support student growth.

## Core Values

### WE Strive to Be:

- Achieving
- Caring
- Original
- Respectful
- Never Give Up
- Safe

*"Mighty Oaks from little acorns grow."* - A.B. Johnson



## School Highlights

- School-wide and grade-level Morning Meetings focus on core values and social-emotional learning using Responsive Classroom, Zones of Regulation, and Lion's Quest curricula.
- Home of REACH ("Resiliency and Achievement") district program with 3 classes at Oak Street which promote Social-Emotional Learning at all grade levels.
- Horace Mann Middle School partnership for the best buddies mentoring program
- Community Partners: William James College, Dean College, Franklin Fire, and Police Department

## School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=01010030&orgtypecode=6>

FY18 Actual	FY19 Actual	FY20 Actual (unaudited)	Oak Street Elementary School		FY2021 School Committee Approved Budget	FY2021 School Committee Revised Budget	FY2022 Superintendent's Recommended Budget	Dollar Change FY21 to FY22	Percent Change FY21 to FY22	FTE
34,676	55,955	56,720	2120-Department Head/Team	10-Salaries Professional	57,374	57,374	57,640	266	0.46%	0.6
<b>34,676</b>	<b>55,955</b>	<b>56,720</b>	<b>2120-Department Head/Team</b>	<b>Chair Total</b>	<b>57,374</b>	<b>57,374</b>	<b>57,640</b>	<b>266</b>	<b>0.46%</b>	<b>0.6</b>
193,238	203,670	210,620	2210-Principal's Office	10-Salaries	214,832	214,832	219,129	4,297	2.00%	2.0
48,364	50,208	50,749		20-Salaries Secretarial	50,577	50,577	50,567	(10)	-0.02%	1.0
313	499	301		40-Contracted Services	450	450	450	0	0.00%	
357	2,477	3,715		50-Materials and Supplies	1,500	1,500	4,000	2,500	166.67%	
2,036	3,167	1,444		60-Other Expenses	2,600	2,600	2,578	(22)	-0.85%	
<b>244,308</b>	<b>260,021</b>	<b>266,829</b>	<b>2210-Principal's Office Total</b>		<b>269,959</b>	<b>269,959</b>	<b>276,724</b>	<b>6,765</b>	<b>2.51%</b>	<b>3.0</b>
	1,516	3,562	2250-Administrative Technology	40-Contracted Services	2,000	2,000	2,000	0	0.00%	
				50-Materials and Supplies		0	0	0		
<b>0</b>	<b>1,516</b>	<b>3,562</b>	<b>2250-Administrative Technology/Support Total</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
1,522,406	1,608,157	1,544,186	2305-Teachers Classroom	10-Salaries	1,583,705	1,583,705	1,758,416	174,711	11.03%	20.3
<b>1,522,406</b>	<b>1,608,157</b>	<b>1,544,186</b>	<b>2305-Teachers Classroom Total</b>		<b>1,583,705</b>	<b>1,583,705</b>	<b>1,758,416</b>	<b>174,711</b>	<b>11.03%</b>	<b>20.3</b>
467,421	453,954	556,892	2310-Teachers Classroom-SPED	10-Salaries	538,551	538,552	587,313	48,761	9.05%	7.4
<b>467,421</b>	<b>453,954</b>	<b>556,892</b>	<b>2310-Teachers Classroom-SPED Total</b>		<b>538,551</b>	<b>538,552</b>	<b>587,313</b>	<b>48,761</b>	<b>9.05%</b>	<b>7.4</b>
112,120	118,553	122,407	2320-Therapeutic Services	10-Salaries	127,392	127,392	130,690	3,298	2.59%	1.6
<b>112,120</b>	<b>118,553</b>	<b>122,407</b>	<b>2320-Therapeutic Svcs Total</b>		<b>127,392</b>	<b>127,392</b>	<b>130,690</b>	<b>3,298</b>	<b>2.59%</b>	<b>1.6</b>
	28,500	33,213	2324-Long Term Substitutes	33-Salaries-Substitutes		0	0	0		
<b>0</b>	<b>28,500</b>	<b>33,213</b>	<b>2324-Long Term Substitutes Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
77,945	31,499	18,669	2325-Substitutes	33-Salaries-Substitutes	47,700	47,700	47,700	0	0.00%	
<b>77,945</b>	<b>31,499</b>	<b>18,669</b>	<b>2325-Substitutes Total</b>		<b>47,700</b>	<b>47,700</b>	<b>47,700</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
118,209	134,629	167,392	2330-EA's Paraprofessionals	31-Salaries-EA's	177,115	177,115	185,775	8,660	4.89%	8.0
<b>118,209</b>	<b>134,629</b>	<b>167,392</b>	<b>2330-EA's Paraprofessionals Total</b>		<b>177,115</b>	<b>177,115</b>	<b>185,775</b>	<b>8,660</b>	<b>4.89%</b>	<b>8.0</b>
10,186	16,970	17,782	2340-Library	31-Salaries-EA's	18,293	18,293	19,162	869	4.75%	0.8
<b>10,186</b>	<b>16,970</b>	<b>17,782</b>	<b>2340-Library Total</b>		<b>18,293</b>	<b>18,293</b>	<b>19,162</b>	<b>869</b>	<b>4.75%</b>	<b>0.8</b>
			2345-Distance Learning	10-Salaries		0	0	0		
<b>0</b>	<b>0</b>	<b>0</b>	<b>2345-Distance Learning Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
118,529	175,340	173,054	2352-Instructional Coach	10-Salaries	176,515	176,515	184,284	7,769	4.40%	2.0
<b>118,529</b>	<b>175,340</b>	<b>173,054</b>	<b>2352-Instructional Coach Total</b>		<b>176,515</b>	<b>176,515</b>	<b>184,284</b>	<b>7,769</b>	<b>4.40%</b>	<b>2.0</b>
310	554	0	2356-Professional Development	60-Other Expenses		0	1,000	1,000		
<b>310</b>	<b>554</b>	<b>0</b>	<b>2356-Professional Development Total</b>		<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>		<b>0.0</b>
14,516	16,529	12,835	2410-Textbooks/Media/Materials	50-Materials and Supplies	17,500	14,845	18,750	3,905	26.31%	
<b>14,516</b>	<b>16,529</b>	<b>12,835</b>	<b>2410-Textbooks/Media/Materials Total</b>		<b>17,500</b>	<b>14,845</b>	<b>18,750</b>	<b>3,905</b>	<b>26.31%</b>	<b>0.0</b>
137	273	269	2415-Other Instructional Materials	50-Materials and Supplies	300	300	300	0	0.00%	
<b>137</b>	<b>273</b>	<b>269</b>	<b>2415-Other Instructional Materials-Library Total</b>		<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
10,843	0	0	2420-Instructional Equipment	40-Contracted Services		0	0	0		
<b>10,843</b>	<b>0</b>	<b>0</b>	<b>2420-Instructional Equipment Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
30,470	29,805	26,443	2430-General Supplies	50-Materials and Supplies	24,148	24,148	23,654	(494)	-2.05%	
<b>30,470</b>	<b>29,805</b>	<b>26,443</b>	<b>2430-General Supplies Total</b>		<b>24,148</b>	<b>24,148</b>	<b>23,654</b>	<b>(494)</b>	<b>-2.05%</b>	<b>0.0</b>
	1,270	0	2451-Instructional Technology	50-Materials and Supplies		0	0	0		
<b>0</b>	<b>1,270</b>	<b>0</b>	<b>2451-Instructional Technology Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
	8,448	8,448	2454-Instructional Hardware	40-Contracted Services	10,000	10,000	8,448			
				50-Materials and Supplies	0	0	0			
<b>0</b>	<b>8,448</b>	<b>8,448</b>	<b>2454-Instructional Hardware Total</b>		<b>10,000</b>	<b>10,000</b>	<b>8,448</b>	<b>(1,552)</b>	<b>-15.52%</b>	<b>0.0</b>
2,089	3,013	1,218	2455-Instructional Software	40-Contracted Services	3,000	5,655	6,000	345	6.10%	
<b>2,089</b>	<b>3,013</b>	<b>1,218</b>	<b>2455-Instructional Software Total</b>		<b>3,000</b>	<b>5,655</b>	<b>6,000</b>	<b>345</b>	<b>6.10%</b>	<b>0.0</b>
	0	73,885	2710-Guidance/Counseling	10-Salaries	78,119	78,119	155,668	77,549	99.27%	2.0
<b>0</b>	<b>0</b>	<b>73,885</b>	<b>2710-Guidance/Counseling Total</b>		<b>78,119</b>	<b>78,119</b>	<b>155,668</b>	<b>77,549</b>	<b>99.27%</b>	<b>2.0</b>
89,175	95,396	96,350	2800-Psychological Services	10-Salaries	98,277	98,277	99,774	1,497	1.52%	1.0
337	424	428		50-Materials and Supplies	500	500	500	0	0.00%	
<b>89,512</b>	<b>95,820</b>	<b>96,778</b>	<b>2800-Psychological Services Total</b>		<b>98,777</b>	<b>98,777</b>	<b>100,274</b>	<b>1,497</b>	<b>1.52%</b>	<b>1.0</b>
42,606	52,250	42,138	3200-Medical/Health Services	10-Salaries	55,426	55,426	55,444	18	0.03%	1.0
1,182	1,182	788		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
8	529	251		60-Other Expenses	850	850	850	0	0.00%	
<b>43,796</b>	<b>53,961</b>	<b>43,176</b>	<b>3200-Medical/Health Services Total</b>		<b>57,476</b>	<b>57,476</b>	<b>57,494</b>	<b>18</b>	<b>0.03%</b>	<b>1.0</b>
<b>2,897,473</b>	<b>3,094,767</b>	<b>3,223,757</b>	<b>Total Oak Street Elementary School</b>		<b>3,287,924</b>	<b>3,287,925</b>	<b>3,621,292</b>	<b>333,367</b>	<b>10.14%</b>	<b>47.7</b>