



Franklin High School

218 Oak Street

Franklin, MA 02038

Principal: Paul Peri

Quick Facts

Grades	9-12	Enrollment	1,753
Faculty/Staff	129	Graduation Rate	99%

Website: <https://www.franklinps.net/fhs>

Home of the Panthers

Core Values

We are P assionate	about learning
A ctive	in the school and community
N urturing	of others and ourselves
T houghtful and respectful	in our actions and ideas
H igh performing	so we can achieve our dreams
E ngaged	in our education
R esponsible	for our learning and decisions
S upportive	of one another



School Highlights

Academic Vision - In order for Franklin High School students to become responsible and passionate learners, we expect them to be able to

- communicate effectively through listening, speaking, writing and a variety of media and techniques; and creating and performing.
- Read critically with understanding.
- Analyze and solve problems effectively by working collaboratively, identifying, clarifying and describing issues/problems, locating, organizing and processing information from various sources, utilizing thinking skills and reasoning strategies and creating, testing and justifying solutions and conclusions; and make interdisciplinary connections through observing and understanding connections within and between disciplines and articulating and demonstrating these connections.
- Demonstrate knowledge and skills to promote the health, safety and well-being of oneself and others.

Social and Civic Vision - In order to help prepare our students to be contributors to our democratic society and an interdependent world, we expect them to have respect for themselves and others, be open minded and compassionate, make informed decisions and accept responsibility for them, be involved in school and community activities, develop and cultivate knowledge of their physical, emotional and social well-being, utilize effective problem solving strategies to resolve social and emotional issues, be responsible citizens and be ambassadors of the school and the community.

School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=01010505&orgtype=code=6>

FY16 Actual	FY17 Actual	FY18 Actual (unaudited)	Franklin High School		FY19 Approved Budget	FY19 Revised Budget	FY20 Superintendent Recommended Budget	Dollar Change FY19 to FY20	Percent Change FY19 to FY20	FTE
		499,891	2120-Department Head/Team Chair	10-Salaries Professional	523,701	523,701	532,145	8,444	1.61%	5.3
0	0	499,891	2120-Department Head/Team Chair Total		523,701	523,701	532,145	8,444	1.61%	5.3
571,032	625,531	640,625	2210-Principal's Office	10-Salaries	659,844	659,844	666,062	6,218	0.94%	6.0
259,442	256,102	252,122		20-Salaries Secretarial	287,010	287,010	279,299	(7,711)	-2.69%	6.0
57,524	73,092	61,011		33-Salaries Other	72,547	72,547	76,683	4,136	5.70%	3.0
7,060	13,820	15,270		40-Contracted Services	11,000	11,000	11,000	0	0.00%	
17,319	22,138	33,652		50-Materials and Supplies	27,000	27,000	27,000	0	0.00%	
11,843	31,812	13,509		60-Other Expenses	16,000	16,000	18,500	2,500	15.63%	
924,220	1,022,495	1,016,189	2210-Principal's Office Total		1,073,401	1,073,401	1,078,544	5,143	0.48%	15.0
			2250-Administrative Technology/Support	50-Materials and Supplies			6,000	6,000		
0	0	0	2250-Administrative Technology/Support Total		0	0	6,000	6,000		0.0
6,829,665	6,326,086	6,301,412	2305-Teachers Classroom	10-Salaries	7,237,864	7,237,864	7,701,032	463,168	6.40%	100.5
6,829,665	6,326,086	6,301,412	Less Revenues School Choice		(23,000)	(23,000)	(7,500)	15,500	-67.39%	
			2305-Teachers Classroom Total		7,214,864	7,214,864	7,693,532	478,668	6.63%	100.5
1,546,674	1,728,403	1,684,339	2310-Teachers Classroom-SPED	10-Salaries	1,807,747	1,807,747	1,809,092	1,345	0.07%	23.0
1,546,674	1,728,403	1,684,339	2310-Teachers Classroom-SPED Total		1,807,747	1,807,747	1,809,092	1,345	0.07%	23.0
78,637	145,835	111,143	2320-Therapeutic Services	10-Salaries	117,249	117,249	128,378	11,129	9.49%	1.6
78,637	145,835	111,143	2320-Therapeutic Svcs Total		117,249	117,249	128,378	11,129	9.49%	1.6
134,367	129,580	121,293	2325-Substitutes	33-Salaries-Substitutes	120,000	120,000	142,000	22,000	18.33%	
134,367	129,580	121,293	2325-Substitutes Total		120,000	120,000	142,000	22,000	18.33%	0.0
128,775	148,039	147,105	2330-EA's Paraprofessionals	31-Salaries-EA's	147,845	147,845	174,338	26,493	17.92%	8.0
128,775	148,039	147,105	2330-EA's Paraprofessionals Total		147,845	147,845	174,338	26,493	17.92%	8.0
		81,068	2340-Library	10-Salaries	91,850	91,850	92,769	919	1.00%	1.0
35,049	18,961	20,353	2340-Library	31-Salaries-EA's	21,121	21,121	22,885	1,764	8.35%	1.0
35,049	18,961	101,421	2340-Library Total		112,971	112,971	115,654	2,683	2.37%	2.0
			2345-Distance Learning	40-Contracted Services	10,000	10,000	10,000	0	0.00%	
0	0	0	2345-Distance Learning Total		10,000	10,000	10,000	0	0.00%	0.0
		44,922	2352-Instructional Coach	10-Salaries	56,650	56,650	57,217	567	1.00%	1.0
0	0	44,922	2352-Instructional Coach Total		56,650	56,650	57,217	567	1.00%	1.0
		259	2354-Instructional Coach Stipends	61-Stipends			0			
0	0	259	2354-Instructional Coach Stipends Total		0	0	0	0		0.0
		7,154	2356-Professional Development	60-Other Expenses	3,500	3,500	3,500	0	0.00%	
0	0	7,154	2356-Professional Development Total		3,500	3,500	3,500	0	0.00%	0.0
60,612	76,717		2357-Professional Development	10-Salaries			0			
14,691	4,097			40-Contracted Services			0			
80	143			60-Other Expenses			0			
75,383	80,957	0	2357-Professional Development Total		0	0	0	0		0.0
			2358-Vendor Professional Development	40-Contracted Services	4,500	4,500	5,000	500	11.11%	
0	0	0	2358-Vendor Professional Development Total		4,500	4,500	5,000	500	11.11%	0.0
60,875	24,150	38,251	2410-Textbooks/Media/Materials	50-Materials and Supplies	61,750	61,750	64,750	3,000	4.86%	
60,875	24,150	38,251	2410-Textbooks/Media/Materials Total		61,750	61,750	64,750	3,000	4.86%	0.0
24,861	12,210	19,933	2415-Other Instructional Materials-Library	50-Materials and Supplies	20,000	20,000	20,000	0	0.00%	
24,861	12,210	19,933	2415-Other Instructional Materials-Library Total		20,000	20,000	20,000	0	0.00%	0.0
36,717	34,578	34,649	2420-Instructional Equipment	50-Materials and Supplies	37,000	37,000		(37,000)	-100.00%	
36,717	34,578	34,649	2420-Instructional Equipment Total		37,000	37,000	0	(37,000)	-100.00%	0.0
92,145	118,133	121,399	2430-General Supplies	50-Materials and Supplies	85,050	85,050	86,614	1,564	1.84%	
92,145	118,133	121,399	2430-General Supplies Total		85,050	85,050	86,614	1,564	1.84%	0.0
5,025	1,339	3,975	2440-Other Instructional Services	40-Contracted Services	5,500	5,500	5,500	0	0.00%	
5,025	1,339	3,975	2440- Other Instructional Services Total		5,500	5,500	5,500	0	0.00%	0.0

FY16 Actual	FY17 Actual	FY18 Actual (unaudited)	Franklin High School (continued)		FY19 Approved Budget	FY19 Revised Budget	FY20 Superintendent Recommended Budget	Dollar Change FY19 to FY20	Percent Change FY19 to FY20	FTE
			2454-Instructional Hardware	40-Contracted Services			27,000	27,000		
				50-Materials and Supplies			4,000	4,000		
0	0	0	2454-Instructional Hardware Total		0	0	31,000	31,000		0.0
766,977	783,257	806,333	2710-Guidance/Counseling	10-Salaries	831,766	831,766	924,224	92,458	11.12%	12.0
39,981	40,118	44,427		20-Salaries Secretarial	45,469	45,469	40,183	(5,286)	-11.63%	1.0
806,958	823,375	850,760	2710-Guidance/Counseling Total		877,235	877,235	964,407	87,172	9.94%	13.0
4,288	4,786	9,579	2720-Testing and Assessment	40-Contracted Services	7,000	7,000	7,000	0	0.00%	
877	1,271	1,615		50-Materials and Supplies	1,150	1,150	1,150	0	0.00%	
5,165	6,057	11,194	2720-Testing and Assessment Total		8,150	8,150	8,150	0	0.00%	0.0
88,586	128,729	145,028	2800-Psychological Services	10-Salaries	169,023	148,741	141,272	(7,469)	-5.02%	1.5
88,586	128,729	145,028	2800-Psychological Services Total		169,023	148,741	141,272	(7,469)	-5.02%	1.5
126,424	150,452	148,631	3200-Medical/Health Services	10-Salaries	157,798	157,798	154,403	(3,395)	-2.15%	2.6
1,114	1,182	1,182		40-Contracted Services	1,250	1,250	1,250	0	0.00%	
2,299	1,317	1,593		50-Materials and Supplies	2,250	2,250	2,250	0	0.00%	
129,837	152,951	151,406	3200-Medical/Health Services Total		161,298	161,298	157,903	(3,395)	-2.10%	2.6
82,793		178,265	3510-Athletics	10-Salaries -Coaches	306,004	306,004	306,004	0	0.00%	
93,617	108,710	113,525		10-Salaries/Athletic Director	112,965	112,965	114,095	1,130	1.00%	1.0
				10-Travel Stipend			3,504	3,504		
8,290	31,721	37,568		20-Salaries Secretarial	43,282	43,282	43,547	265	0.61%	1.0
210,065	190,123	197,598		40-Contracted Services	200,000	200,000	200,000	0	0.00%	
62,823	37,471	61,296		50-Materials and Supplies	40,000	40,000	40,000	0	0.00%	
9,927	2,109	11,081		60-Other Expenses	10,000	10,000	10,000	0	0.00%	
			Less Revenues	51-Athletic Revolving	(250,000)	(250,000)	(400,000)	(150,000)	60.00%	
467,515	370,134	599,333	3510-Athletics Total		462,251	462,251	317,150	(145,101)	-31.39%	2.0
84,318	94,805	105,994	3520-Other Student Services	10-Salaries	104,040	104,040	104,040	0	0.00%	
17,562	16,222	13,006		50-Graduation	17,000	17,000	17,000	0	0.00%	
18,569	22,082	14,204		60-Other Expenses	25,000	25,000	25,000	0	0.00%	
			Less Revenues - Extracurricular Participation fees		(15,000)	(15,000)	(22,500)	(7,500)	50.00%	
120,449	133,109	133,204	3520-Other Student Services Total		131,040	131,040	123,540	(7,500)	-5.72%	0.0
10,625	10,625	10,625	5200-Insurance Athletic Insurance	50-Materials and Supplies	12,100	12,100	12,100	0	0.00%	
10,625	10,625	10,625	5200-Insurance Programs		12,100	12,100	12,100	0	0.00%	0.0
11,601,528	11,415,746	12,154,885	Total Franklin High School		13,222,825	13,202,543	13,687,786	485,243	3.68%	175.5