



Annie Sullivan Middle School

500 Lincoln Street Franklin, MA 02038

Principal: Beth Wittcoff

Quick Facts

Grades 6-8 Enrollment: 407 (2018-2019)

Faculty: 54 Staff

Website: <https://www.franklinps.net/annie-sullivan>

School Motto: Setting Our Goals Higher and Higher (as seen on our student designed logo created in 2005).



School Vision: To foster within middle school students the desire to achieve and to help them make healthy decisions in all areas (academic, social, behavioral and physical) that will chart their course for a positive and productive future.

School Mission: PERSONAL GROWTH - ASMS celebrates the unique qualities of early adolescence by nurturing the physical, social, emotional and intellectual growth of all students. ACADEMIC STANDARDS - We encourage independent, creative and critical thinking in a rigorous program of studies that promotes student excellence. Our team of educators combines passion with innovative practices to inspire lifelong learning. CULTURE - We provide a safe learning environment that fosters tolerance and respects individual differences. COMMUNITY - In partnership with the Franklin community, our mission is to educate our students to be resourceful, responsive and contributing members of our evolving society.

School Highlights:

- ❖ Annie Sullivan has a robust after school club life with with 68% of students participating in one or more clubs. There are twenty clubs in the 2018-2019 school year.
- ❖ Participated in Special Olympics at Attleboro High School in May 2018.
- ❖ Best Buddies sponsored a Friendship Walk in Spring of 2018
- ❖ Five students had their original artwork displayed in the Youth Art Month Display in Boston. 2017 -2018
- ❖ Forty-two students' original artwork displayed in two District-wide Art Shows
- ❖ Friends of Rachel sponsored a food drive for Franklin Food Pantry, adopted a family from Friends of Franklin during the holidays, made cards for children at St. Judes, and organized a school wide *post it note* recognition
- ❖ Vibrant Student Council sponsored several spirit weeks, and organized school wide events such as Fall Fest, Winter Wonderland an afternoon movie, school tours for incoming sixth graders a social at Fro Yo and sponsored a Teacher Appreciation Breakfast during Teacher Appreciation Week
- ❖ Symphony Band received a Silver Medal at MICCA Festival (Massachusetts Instrumental, Band, Choral and Conductors Association). 2018
- ❖ Orchestra received a Silver Medal at the MICCA Festival (Massachusetts Instrumental, Band, Choral and Conductors Association). 2018
- ❖ District Chorus Bronze Medal at the MICCA Festival (Massachusetts Instrumental, Band, Choral and Conductors Association).
- ❖ Over two hundred students participated in Winter and Spring concerts 2017 - 2018
- ❖ Annie Sullivan Jazz Band - Silver Medal Rating at Mass. Assoc. for Jazz Education Concert Festival
- ❖ Seven band students and one orchestra student were accepted to the Jr. Central Massachusetts District Festival 2018
- ❖ Spanish Club sponsored the *Pulsera Project* raising \$2,400 for women entrepreneurs in Central America
- ❖ Sixty middle school students from all three middle schools performed *You're A Good Man Charlie Brown* in Footlighter Production in fall of 2018
- ❖ 6th Grade participated in the Alternatives Bookmark Contest two winners were selected from ASMS in the 2017- 2018 school year
- ❖ Implementation of A World of Difference™ Peer Leader program in second year adding new Peer Leaders - 90+ students at middle level at all three Franklin middle schools, student leaders receive training to facilitate discussions on topics such as bias, identity, bullying and building positive school culture in 2018.

School Achievement Profile

<http://profiles.doe.mass.edu/accountability/report/school.aspx?linkid=31&orgcode=01010040&orgtypecode=6&>

FY16 Actual	FY17 Actual	FY18 Actual (unaudited)	Annie Sullivan Middle School		FY19 Approved Budget	FY19 Revised Budget	FY20 Superintendent Recommended Budget	Dollar Change FY19 to FY20	Percent Change FY19 to FY20	FTE
		80,941	2120-Department Head/Team Chair	10-Salaries Professional	91,850	91,850	116,347	24,497	26.67%	1.6
0	0	80,941	2120-Department Head/Team Chair Total		91,850	91,850	116,347	24,497	26.67%	1.6
203,764	212,660	225,200	2210-Principal's Office	10-Salaries	231,956	231,956	235,167	3,211	1.38%	2.0
44,515	45,737	50,088		20-Salaries Secretarial	46,842	46,842	41,680	(5,162)	-11.02%	1.0
367	233	1,788		40-Contracted Services	1,400	1,400	1,000	(400)	-28.57%	
48		3,318		50-Materials and Supplies	500	500	500	0	0.00%	
2,914	3,446	2,378		60-Other Expenses	1,450	1,450	2,121	671	46.28%	
251,608	262,076	282,772	2210-Principal's Office Total		282,148	282,148	280,468	(1,680)	-0.60%	3.0
			2250-Administrative Technology/Support	50-Materials and Supplies			5,000	5,000		
0	0	0	2250-Administrative Technology/Support Total		0	0	5,000	5,000		0.0
2,173,662	2,261,339	2,226,069	2305-Teachers Classroom	10-Salaries	2,501,596	2,501,596	2,549,147	47,551	1.90%	32.3
2,173,662	2,261,339	2,226,069	2305-Teachers Classroom Total		2,501,596	2,501,596	2,549,147	47,551	1.90%	32.3
548,574	501,052	476,566	2310-Teachers Classroom-SPED	10-Salaries	510,834	510,834	528,394	17,560	3.44%	7.4
548,574	501,052	476,566	2310-Teachers Classroom-SPED Total		510,834	510,834	528,394	17,560	3.44%	7.4
124,338	157,359	102,194	2320-Therapeutic Services	10-Salaries	91,850	91,850	108,014	16,164	17.60%	1.2
124,338	157,359	102,194	2320-Therapeutic Svcs Total		91,850	91,850	108,014	16,164	17.60%	1.2
46,601	40,960	57,380	2325-Substitutes	33-Salaries-Substitutes	45,000	45,000	45,000	0	0.00%	
46,601	40,960	57,380	2325-Substitutes Total		45,000	45,000	45,000	0	0.00%	0.0
93,883	78,307	98,008	2330-EA's Paraprofessionals	31-Salaries-EA's	104,676	104,676	105,944	1,268	1.21%	5.0
93,883	78,307	98,008	2330-EA's Paraprofessionals Total		104,676	104,676	105,944	1,268	1.21%	5.0
8,076	8,246	8,762	2340-Library	31-Salaries-EA's	9,288	9,288	4,577	(4,711)	-50.72%	0.2
8,076	8,246	8,762	2340-Library Total		9,288	9,288	4,577	(4,711)	-50.72%	0.2
		37,825	2352-Instructional Coach	10-Salaries	36,211	36,211	36,573	362	1.00%	0.4
0	0	37,825	2352-Instructional Coach Total		36,211	36,211	36,573	362	1.00%	0.4
		3,815	2354-Instructional Coach Stipends	61-Stipends	4,000	4,000		(4,000)	-100.00%	
0	0	3,815	2354-Instructional Coach Stipends Total		4,000	4,000	0	(4,000)	-100.00%	0.0
		840	2356-Professional Development	60-Other Expenses	500	500	1,100	600	120.00%	
0	0	840	2356-Professional Development Total		500	500	1,100	600	120.00%	0.0
2,187			2357-Professional Development	10-Salaries			0	0		
726				60-Other Expenses			0	0		
2,913	0	0	2357-Professional Development Total		0	0	0	0		0.0
		6,000	2358-Vendor Professional Development	40-Contracted Services	4,500	4,500	4,500	0	0.00%	
0	0	6,000	2358-Vendor Professional Development Total		4,500	4,500	4,500	0	0.00%	0.0
7,627	7,716	4,925	2410-Textbooks/Media/Materials	50-Materials and Supplies	8,706	8,706	9,300	594	6.82%	
7,627	7,716	4,925	2410-Textbooks/Media/Materials Total		8,706	8,706	9,300	594	6.82%	0.0
1,801		921	2415-Other Instructional Materials-Library	50-Materials and Supplies	3,000	3,000	2,000	(1,000)	-33.33%	
1,801	0	921	2415-Other Instructional Materials-Library Total		3,000	3,000	2,000	(1,000)	-33.33%	0.0
8,382	8,191	7,474	2420-Instructional Equipment	40-Contracted Services	18,000	18,000	500	(17,500)	-97.22%	
8,382	8,191	7,474	2420-Instructional Equipment Total		18,000	18,000	500	(17,500)	-97.22%	0.0
30,664	33,655	41,513	2430-General Supplies	50-Materials and Supplies	36,518	36,518	34,700	(1,818)	-4.98%	
30,664	33,655	41,513	2430-General Supplies Total		36,518	36,518	34,700	(1,818)	-4.98%	0.0
		1,450	2440-Other Instructional Services	40-Contracted Services	1,000	1,000	1,000	0	0.00%	
0	0	1,450	2440-Other Instructional Services Total		1,000	1,000	1,000	0	0.00%	0.0
23,315	6,642		2451-Instructional Technology	40-Contracted Services	5,000	5,000	2,000	(3,000)	-60.00%	
23,315	6,642	0	2451-Instructional Technology Total		5,000	5,000	2,000	(3,000)	-60.00%	0.0
			2454-Instructional Hardware	50-Materials and Supplies			14,000	14,000		
0	-	-	2454-Instructional Hardware Total		-	-	14,000	14,000		0.0
		3,280	2455-Instructional Software	40-Contracted Services	4,000	4,000	1,000	(3,000)	-75.00%	
0	0	3,280	2455-Instructional Software Total		4,000	4,000	1,000	(3,000)	-75.00%	0.0
65,188	69,154	73,250	2710-Guidance/Counseling	10-Salaries	78,372	78,372	106,723	28,351	36.17%	1.3
65,188	69,154	73,250	2710-Guidance/Counseling Total		78,372	78,372	106,723	28,351	36.17%	1.3
		0	2720-Testing and Assessment	50-Materials and Supplies	500	500	500	0	0.00%	
0	0	0	2720-Testing and Assessment Total		500	500	500	0	0.00%	0.0
84,066	85,707	87,891	2800-Psychological Services	10-Salaries	90,528	90,528	91,433	905	1.00%	1.0
84,066	85,707	87,891	2800-Psychological Services Total		90,528	90,528	91,433	905	1.00%	1.0
48,738	48,985	52,573	3200-Medical/Health Services	10-Salaries	56,009	56,009	60,530	4,521	8.07%	1.0
1,241	933			31-Salaries-EA's			0	0		0.0
993	1,483	1,085		50-Materials and Supplies	1,500	1,500	1,200	(300)	-20.00%	
1,114	1,253	1,283		40-Contracted Services	1,182	1,182	1,000	(182)	-15.40%	
52,086	52,654	54,941	3200-Medical/Health Services Total		58,691	58,691	62,730	4,039	6.88%	1.0
41,999	792	23,059	3520-Other Student Services	10-Salaries	62,570	62,570	62,570	0	0.00%	
		1,795		60-Other Expenses			1,200			
			Less Revenues - Extracurricular Participation fees		(10,000)	(10,000)	(11,000)	(1,000)	10.00%	
41,999	792	24,854	3520-Other Student Services Total		52,570	52,570	52,770	200	0.38%	0.0
3,564,783	3,573,850	3,681,671	Total Annie Sullivan Budget		4,039,338	4,039,338	4,163,720	124,382	3.08%	54.4