



J. F. Kennedy Elementary School

551 Pond Street

Franklin, MA 02038

Principal: Linda Ashley

Quick Facts

Grades K-5 Enrollment 370 (as of 9/27/18)
Faculty/Staff 54

Website: <https://www.franklinps.net/kennedyelementaryschool>

Mission Statement

The mission of the John F. Kennedy Elementary School is to enable, encourage and challenge every student to continue the pursuit of lifelong learning by providing a safe, nurturing and enjoyable academic environment. Through the collaborative efforts of staff, parents and community we strive to help each student become a confident, responsible and active citizen of an ever-changing global society.



Core Values

JFK Ladybugs care!

- ❖ We are **CONSIDERATE** and kind.
- ❖ We **ACHIEVE** and persevere.
- ❖ We are **RESPECTFUL** and safe.
- ❖ We **ENGAGE** and include.



School Highlights

- Literacy and Math Mornings - Parent/Guardian education and family engagement in literacy and math learning.
- Extracurricular activities - Walk to School Days, monthly whole school meetings, core values recognition program, peer buddies program.
- Community engagement opportunities - Jump Rope for Heart, Ladybug 5K, Letters to Troops.
- Student Council activities - Cradles to Crayons coat collection, Franklin Food Pantry donations, fundraisers for local Animal Shelter and Red Cross.
- Partnership with Tri-County Regional Vocational Technical High School - provides classroom internship opportunities for students.
- Instructional Support Team - Provides specific support and targeted instruction to students requiring more individualized support for academics and social-emotional learning.
- Curriculum enrichment assemblies and field trips - Funded by Parent Communication Council
- Weekend Backpack Program - Partnership with Franklin Food Pantry to provide food to Kennedy families over the weekend and vacation breaks.
- Math Enrichment - Math challenge problems and projects
- Partnership with Lifelong Learning - provides before school enrichment activities: Yoga, Keyboarding, Paint-a-Pet, Basketball

School Achievement Profile

For assessment data, visit:

http://profiles.doe.mass.edu/mcas/achievement_level.aspx?linkid=32&orgcode=01010032&orgtypecode=6&

			John F. Kennedy Elementary School		FY19 Approved Budget	FY19 Revised Budget	FY20 Superintendent Recommended Budget	Dollar Change FY19 to FY20	Percent Change FY19 to FY20	FTE
FY16 Actual	FY17 Actual	FY18 Actual (unaudited)								
		43,583	2120-Department Head/Team Chair	10-Salaries Professional	45,925	45,925	48,175	2,250	4.90%	0.5
0	0	43,583	2120-Department Head/Team Chair Total		45,925	45,925	48,175	2,250	4.90%	0.5
204,326	197,106	207,646	2210-Principal's Office	10-Salaries	220,708	220,708	222,915	2,207	1.00%	2.0
44,127	44,637	45,613		20-Salaries Secretarial	46,842	46,842	47,310	468	1.00%	1.0
300	671	311		40-Contracted Services	300	300	300	0	0.00%	
1,449	898	795		50-Materials and Supplies	1,400	1,400	1,900	500	35.71%	
1,663	1,157	1,518		60-Other Expenses	1,500	1,500	1,000	(500)	-33.33%	
251,865	244,469	255,883	2210-Principal's Office Total		270,750	270,750	273,425	2,675	0.99%	3.0
			2250-Administrative Technology/Sup	50-Materials and Supplies			1,500	1,500		
0	0	0	2250-Administrative Technology/Support Total		0	0	1,500	1,500		0.0
1,919,641	1,791,490	1,688,900	2305-Teachers Classroom	10-Salaries	1,767,975	1,767,975	1,887,550	119,575	6.76%	21.5
1,919,641	1,791,490	1,688,900	2305-Teachers Classroom Total		1,767,975	1,767,975	1,887,550	119,575	6.76%	21.5
481,720	499,111	493,565	2310-Teachers Classroom-SPED	10-Salaries	495,164	495,164	592,612	97,448	19.68%	7.4
481,720	499,111	493,565	2310-Teachers Classroom-SPED Total		495,164	495,164	592,612	97,448	19.68%	7.4
121,608	173,973	147,448	2320-Therapeutic Services	10-Salaries	184,951	184,951	123,841	(61,110)	-33.04%	1.5
121,608	173,973	147,448	2320-Therapeutic Services Total		184,951	184,951	123,841	(61,110)	-33.04%	1.5
25,505	51,546	32,360	2325-Substitutes	33-Salaries-Substitutes	43,500	43,500	43,500	0	0.00%	
25,505	51,546	32,360	2325-Substitutes Total		43,500	43,500	43,500	0	0.00%	0.0
77,453	99,086	101,784	2330-EA's Paraprofessionals	31-Salaries-EA's	103,453	103,453	153,368	49,915	48.25%	7.5
77,453	99,086	101,784	2330-EA's Paraprofessionals Total		103,453	103,453	153,368	49,915	48.25%	7.5
13,074	13,966	14,713	2340-Library	31-Salaries-EA's	17,531	17,531	18,995	1,464	8.35%	0.8
13,074	13,966	14,713	2340-Library Total		17,531	17,531	18,995	1,464	8.35%	0.8
		173,070	2352-Instructional Coach	10-Salaries	180,805	180,805	176,839	(3,966)	-2.19%	2.0
0	0	173,070	2352-Instructional Coach Total		180,805	180,805	176,839	(3,966)	-2.19%	2.0
		500	2356-Professional Development	60-Other Expenses	1,000	1,000	300	(700)	-70.00%	
0	0	500	2356-Professional Development Total		1,000	1,000	300	(700)	-70.00%	0.0
97				40-Contracted Services			0			
1,877	545		2357-Professional Development	60-Other Expenses			0			
1,974	545	0	2357-Professional Development Total		0	0	0	0		0.0
			2358-Vendor Professional Development				2,500	2,500		
0	0	0	2358-Vendor Professional Development Total		0	0	2,500	2,500		0.0
24,624	17,578	21,123	2410-Textbooks/Media/Materials	50-Materials and Supplies	20,000	20,000	16,500	(3,500)	-17.50%	
24,624	17,578	21,123	2410-Textbooks/Media/Materials Total		20,000	20,000	16,500	(3,500)	-17.50%	0.0
2,246	4,460	1,699	2415-Other Instructional Materials-Li	50-Materials and Supplies	2,200	2,200	2,200	0	0.00%	
2,246	4,460	1,699	2415-Other Instructional Materials-Library Total		2,200	2,200	2,200	0	0.00%	0.0
7,161	8,711	7,365	2420-Instructional Equipment	40-Contracted Services	9,000	9,000		(9,000)	-100.00%	
7,161	8,711	7,365	2420-Instructional Equipment Total		9,000	9,000	0	(9,000)	-100.00%	0.0
29,726	27,571	29,897	2430-General Supplies	50-Materials and Supplies	29,320	29,320	26,900	(2,420)	-8.25%	
29,726	27,571	29,897	2430-General Supplies Total		29,320	29,320	26,900	(2,420)	-8.25%	0.0
633	4,564	457	2451-Instructional Technology	50-Materials and Supplies	1,000	1,000	500	(500)	-50.00%	
633	4,564	457	2451-Instructional Technology		1,000	1,000	500	(500)	-50.00%	0.0
			2454-Instructional Hardware	50-Materials and Supplies			7,500			
0	-	-	2454-Instructional Hardware Total		-	-	7,500	7,500		0.0
3,018	1,234	910	2455-Instructional Software	40-Contracted Services	2,000	2,000	2,000	0	0.00%	
3,018	1,234	910	2455-Instructional Software Total		2,000	2,000	2,000	0	0.00%	0.0
			2710-Guidance/Counseling	10-Salaries		41,619	79,535	37,916	91.10%	1.0
0	0	0	2710-Guidance/Counseling Total		0	41,619	79,535	37,916	91.10%	1.0
84,066	84,066	87,891	2800-Psychological Services	10-Salaries	90,528	45,264	45,717	453	1.00%	0.5
84,066	84,066	87,891	2800-Psychological Services Total		90,528	45,264	45,717	453	1.00%	0.5
53,171	61,881	66,870	3200-Medical/Health Services	10-Salaries	70,199	70,199	73,739	3,540	5.04%	1.0
1,114	1,182	1,182		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
1,008	1,935	754		50-Materials and Supplies	1,000	1,000	1,000	0	0.00%	
55,293	64,998	68,806	3200-Medical/Health Services Total		72,399	72,399	75,939	3,540	4.89%	1.0
	600	600	3520-Other Student Activities	50-Materials and Supplies			0			
0	600	600	3520-Other Student Activities		0	0	0	0		0.0
3,099,607	3,087,968	3,170,554	Total Kennedy Elementary		3,337,501	3,333,856	3,579,396	245,540	7.37%	46.7