



Helen Keller Elementary School

500 Lincoln Street

Franklin, MA 02038

Principal: Keri Busavage

Quick Facts

Grades K-5

Enrollment 568 (As of 1-7-24)

Faculty/Staff 103

Website: <https://www.franklinps.net/helenkeller>



School Motto: "Alone, we can do so little; together, we can do so much."

Helen Keller

Mission Statement:

The mission of the Helen Keller Elementary School, through strong support systems and with the cooperation of parents/guardians and the community, is to educate all students to high levels of performance, measured by local, state, and national standards. We are committed to fostering strong social values and responsibility to self, others, and the global community. The entire Keller staff pledges to support this mission in a safe and nurturing environment.

Helen Keller Core Values: Keller Kids Are: Caring, Inclusive, Unique, Intelligent, and Respectful.

School Highlights:

- Continued to develop a Multi-tiered System of Support. Classroom teachers, special educators, curriculum specialists, instructional interventionists, Title I interventionist, and adjustment counselors provided tiered support in literacy, math, and social-emotional learning.
- Leveraged common professional time (CPT) to develop curriculum and identify and monitor academic and SEL skills being reinforced, developed, and extended during FLEX block cycles.
- Extended the implementation of DIBELS8 to include Grade 3 as a universal screening tool in literacy (K-3).
- Implemented Bridges as a Tier 2 intervention curriculum.
- Math specialists designed common professional learning opportunities for teachers in Grades K-5 to learn about the Math Language Routines as a way to promote students' mathematical language and discourse, and further develop Illustrative Mathematics Tier 1 instruction.
- Implemented HMH Into Reading as our Tier I literacy curriculum with a focus on instructional routines as identified in the district's Literacy Implementation Plan.
- Literacy Specialists supported HMH implementation in classrooms through modeling, consulting, and supporting students' learning.
- Curriculum specialists worked collaboratively to update and expand the Keller Family Learning Website.
- Promoted activities aligned with Keller's core values to grow relationships with students, families, and staff.
- Focused on increasing access and reducing barriers for all students through professional learning opportunities in Universal Design for Learning with a focus on increasing students' engagement.
- Professional learning opportunities for staff were universally designed with a lens on engagement, representation, and action/expression.

School Achievement Profile

For assessment data, visit:

http://profiles.doe.mass.edu/mcas/achievement_level.aspx?linkid=32&orgcode=01010032&orgtypecode=6&



FRANKLIN PUBLIC SCHOOLS

HELEN KELLER ELEMENTARY SCHOOL						
ACCOUNT DESCRIPTION	FY22 ACTUAL EXPENDITURES	FY23 ACTUAL EXPENDITURES	FY24 BUDGET	FY25 PROPOSED BUDGET	FY24 to FY25 \$ INCREASE	FY24 to FY25 % INCREASE
TEACHER - ELEMENTARY	\$2,215,686.73	\$3,060,876.09	\$2,746,389.21	\$2,981,879.08	\$235,489.87	8.57%
TEACHER - KINDERGARTEN	\$370,630.11	\$387,749.77	\$403,350.00	\$439,483.00	\$36,133.00	8.96%
TEACHER - SPECIAL ED.	\$1,032,548.46	\$1,097,646.33	\$1,253,706.00	\$1,349,435.00	\$95,729.00	7.64%
ACTIVITY MONITORS	\$61,126.59	\$75,000.00	\$134,160.00	\$138,184.80	\$4,024.80	3.00%
BCBA	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	100.00%
INSTRUCTIONAL INTERVENTIONIST	\$116,847.47	\$60,537.39	\$136,059.00	\$141,501.36	\$5,442.36	4.00%
JOB COACH	\$0.00	\$0.00	\$23,984.44	\$24,703.97	\$719.53	3.00%
OT	\$81,020.31	\$133,699.02	\$103,021.80	\$107,142.90	\$4,121.10	4.00%
LPN/RN	\$118,598.57	\$95,137.01	\$104,387.40	\$110,482.76	\$6,095.36	5.84%
COUNSELING	\$161,979.30	\$171,361.00	\$188,592.00	\$199,120.00	\$10,528.00	5.58%
SCHOOL PSYCHOLOGIST	\$79,139.54	\$87,273.00	\$93,969.00	\$100,427.00	\$6,458.00	6.87%
TEAM CHAIR	\$163,273.66	\$156,248.64	\$162,759.00	\$171,760.50	\$9,001.50	5.53%
SLP	\$200,066.00	\$201,225.00	\$205,930.80	\$214,167.90	\$8,237.10	4.00%
ESP	\$460,000.34	\$464,208.00	\$541,440.00	\$580,976.00	\$39,536.00	7.30%
LIBRARY ASSISTANT	\$41,885.00	\$24,432.00	\$27,790.00	\$28,901.60	\$1,111.60	4.00%
ADMIN ASST	\$50,848.52	\$76,387.76	\$68,997.50	\$71,624.29	\$2,626.79	3.81%
ADMIN	\$222,145.84	\$332,499.96	\$342,475.00	\$372,888.90	\$30,413.90	8.88%
PRNC OFF-KELLER-CONTR SVCS	\$375.93	\$330.00	\$1,800.00	\$1,800.00	\$0.00	0.00%
PRNC OFF-KELLER-OTH EXP-DUES	\$0.00	\$0.00	\$1,800.00	\$1,000.00	-\$800.00	-44.44%
PRNC OFF-KELLER-MAT/SUPPLIES	\$384.00	\$470.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
PRINC TECH-KELLER-CONTR SVCS	\$0.00	\$0.00	\$1,000.00	\$5,000.00	\$4,000.00	400.00%
PRNC TECH-KELLER-MAT/SUPPLIES	\$2,061.40	\$0.00	\$5,000.00	\$0.00	-\$5,000.00	-100.00%
MEETINGS & CONFERENCES	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00%
TXT INSTR EQUIP-KELLER-M/S R	\$20,590.93	\$20,402.48	\$1,500.00	\$250.00	-\$1,250.00	-83.33%
TEXT INST.EQUIP-KELLER-M/S-M	\$1,557.43	\$2,322.00	\$0.00	\$0.00	\$0.00	0.00%
TXT/INSTR EQUIP-KELLER-M/S/ S	\$495.00	\$597.92	\$250.00	\$0.00	-\$250.00	-100.00%
TXT INST EQUIP-KELLER-M/S-S	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00%
TXTBK/STW/MEDIA-KELLER-SPED	\$1,703.14	\$1,924.29	\$0.00	\$0.00	\$0.00	0.00%
LIBR SVCS-KELLER-MAT/SUPPLIES	\$179.97	\$196.31	\$1,000.00	\$1,000.00	\$0.00	0.00%



FRANKLIN PUBLIC SCHOOLS

HELEN KELLER ELEMENTARY SCHOOL (continued)						
KELLER TCHNG REG DAY M/S GENER	\$34,411.27	\$26,406.58	\$44,870.00	\$44,870.00	\$0.00	0.00%
KELLER TCHNG REG DAY M/S RDG	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
KELLER TCHNG REG DAY M/S MATH	\$331.55	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
KELLER TCHNG REG DAY M/S ART	\$968.70	\$1,255.35	\$3,000.00	\$3,000.00	\$0.00	0.00%
KELLER TCHNG REG DAY M/S MUSIC	\$478.61	\$277.09	\$800.00	\$800.00	\$0.00	0.00%
KELLER TCHNG REG DAY M/S PE	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
KELLER TCHNG REG DAY M/S SPED	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
CONTRACTED SERVICES	\$4,057.26	\$2,935.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
INSTRUCTIONAL EQUIPMENT	\$6,527.26	\$834.64	\$0.00	\$0.00	\$0.00	0.00%
INSTR TECH-KELLER-CONTR SVCS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
KELLER-OTHER INST SOFTWARE	\$2,790.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
HLTH SVCS-KELLER-MAT/SUPPLIES	\$253.15	\$1,519.18	\$2,000.00	\$2,000.00	\$0.00	0.00%
HLTH SVCS-KELLER-CONT SVCS-P	\$2,363.64	\$2,363.64	\$1,300.00	\$1,300.00	\$0.00	0.00%
OTH STU SRVCS-KELLER-SAL-PROF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL SALARIES + EXPENSES	\$5,455,325.68	\$6,486,115.45	\$6,613,331.15	\$7,128,199.06	\$514,867.91	7.79%



FRANKLIN PUBLIC SCHOOLS

HELEN KELLER ELEMENTARY SCHOOL		
Category	FY24	FY25
	Total Staff	Total Staff
TEACHER - ELEMENTARY	28.36	29.36
TEACHER - KINDERGARTEN	4	5
TEACHER - SPECIAL ED.	13	14
ACTIVITY MONITORS	5	5
BCBA	0	0.2
INSTRUCTIONAL INTERVENTIONIST	5	5
JOB COACH	1	1
OT	0.95	0.95
LPN/RN	1.6	1.6
COUNSELING	2.0	2.0
SCHOOL PSYCHOLOGIST	1	1
TEAM CHAIR	1.75	1.75
SLP	1.95	1.95
ESP	20	21
LIBRARY ASSISTANT	1	1
ADMIN ASST	1.3	1.3
ADMIN	3	2
TOTAL FTE	90.91	94.11