



Helen Keller Elementary School

500 Lincoln Street

Franklin, MA 02038

Principal: Eric Stark

Quick Facts

Grades K-5

Enrollment 534 (As of 1-10-23)

Faculty/Staff 123

Website: <https://www.franklinps.net/helenkeller>



School Motto: "Alone we can do so little; together we can do so much." Helen Keller

Mission Statement:

The mission of the Helen Keller Elementary School, through strong support systems, and with the cooperation of parents/guardians and the community, is to educate all students to high levels of performance, measured by local, state, and national standards. We are committed to fostering strong social values and responsibility to self, others, and the global community. The entire Keller staff pledges to support this mission in a safe and nurturing environment.

Helen Keller Core Values: Keller Kids Are: Caring, Inclusive, Unique, Intelligent, and Respectful.

School Highlights:

- Identified "respectful" as a fifth core value.
- Developed a Multi-tiered System of Support. Classroom teachers, special educators, curriculum specialists, instructional interventionists, Title I staff, and adjustment counselors provided tiered support in literacy, math, and social-emotional learning.
- Leveraged common professional time (CPT) to develop curriculum and identify and monitor academic and SEL skills being reinforced, developed, and extended during FLEX block cycles.
- Implemented DIBELS8, a newly adopted universal screening tool in literacy (K/1).
- Implemented ST Math, a problem-based mathematics resource that complements our Tier I curriculum (Illustrative Math).
- Promoted activities aligned with core values to grow relationships with students, families, and staff.
- Published School Improvement Plan Updates to inform the community of progress toward goals.

School Achievement Profile

For assessment data, visit:

http://profiles.doe.mass.edu/mcas/achievement_level.aspx?linkid=32&orgcode=01010032&orgtypecode=6&

FY20 Actual	FY21 Actual	FY22 Actual (unaudited)	Helen Keller Elementary School		FY2023 School Committee Approved Budget	FY2023 School Committee Revised Budget	FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
48,789	45,934	92,387	2120-Department Head/Team Chair	10-Salaries Professional	94,384	94,384	102,909	8,525	9.03%	1.0
48,789	45,934	92,387	2120-Department Head/Team Chair Total		94,384	94,384	102,909	8,525	9.03%	1.0
		24,461	2130-Instructional Technology	10-Salaries Professional			31,463	31,463		0.3
0	0	24,461	2130-Instructional Technology Total		0	0	31,463	31,463		0.3
207,934	212,460	220,763	2210-Principal's Office	10-Salaries	327,386	327,386	342,475	15,089	4.61%	3.0
50,162	51,408	52,231		20-Salaries Secretarial	51,717	51,717	52,285	568	1.10%	1.0
653	891	376		40-Contracted Services	1,500	1,500	1,800	300	20.00%	
1,053	0	384		50-Materials and Supplies	1,500	1,500	1,200	(300)	-20.00%	
713	300	0		60-Other Expenses	1,600	1,600	1,800	200	12.50%	
260,514	265,060	273,754	2210-Principal's Office Total		383,703	383,703	399,560	15,857	4.13%	4.0
859	0	0	2250-Administrative Technology/Supp	40-Contracted Services	0	0	1,000	1,000		
0	0	2,061	2250-Administrative Technology/Supp	50-Materials and Supplies	2,500	2,500	5,000	2,500	100.00%	
859	0	2,061	2250-Administrative Technology/Support Total		2,500	2,500	6,000	3,500	140.00%	0.0
1,850,045	1,665,840	2,586,317	2305-Teachers Classroom	10-Salaries	2,826,736	2,826,736	2,864,248	37,512	1.33%	30.0
1,850,045	1,665,840	2,586,317	2305-Teachers Classroom Total		2,826,736	2,826,736	2,864,248	37,512	1.33%	30.0
591,823	637,666	1,055,405	2310-Teachers Classroom-SPED	10-Salaries	1,110,692	1,110,692	1,270,416	159,724	14.38%	14.1
591,823	637,666	1,055,405	2310-Teachers Classroom-SPED Total		1,110,692	1,110,692	1,270,416	159,724	14.38%	14.1
185,145	154,723	273,389	2320-Therapeutic Services	10-Salaries	293,712	293,712	404,328	110,616	37.66%	4.1
185,145	154,723	273,389	2320-Therapeutic Svcs Total		293,712	293,712	404,328	110,616	37.66%	4.1
5,900	0	10,106	2324-Long Term Substitutes	33-Salaries-Substitutes			0	0		
5,900	0	10,106	2324-Long Term Substitutes Total		0	0	0	0	0.00%	0.0
19,579	7,821	37,924	2325-Substitutes	33-Salaries-Substitutes	46,000	46,000	46,000	0	0.00%	
19,579	7,821	37,924	2325-Substitutes Total		46,000	46,000	46,000	0	0.00%	0.0
174,091	182,321	359,471	2330-EA's Paraprofessionals	31-Salaries-EA's	330,333	330,333	363,831	33,498	10.14%	15.0
174,091	182,321	359,471	2330-EA's Paraprofessionals Total		330,333	330,333	363,831	33,498	10.14%	15.0
18,051	19,622	22,414	2340-Library	31-Salaries-EA's	23,389	23,389	20,380	(3,009)	-12.87%	0.8
18,051	19,622	22,414	2340-Library Total		23,389	23,389	20,380	(3,009)	-12.87%	0.8
171,832	175,928	281,086	2352-Instructional Coach	10-Salaries	368,345	368,345	367,140	(1,205)	-0.33%	4.0
171,832	175,928	281,086	2352-Instructional Coach Total		368,345	368,345	367,140	(1,205)	-0.33%	4.0
500	0	0	2356-Professional Development	60-Other Expenses	2,000	2,000	0	(2,000)	-100.00%	
500	0	0	2356-Professional Development Total		2,000	2,000	0	(2,000)	-100.00%	0.0
21,357	18,667	24,347	2410-Textbooks/Media/Materials	50-Materials and Supplies	32,000	32,000	6,000	(26,000)	-81.25%	
21,357	18,667	24,347	2410-Textbooks/Media/Materials Total		32,000	32,000	6,000	(26,000)	-81.25%	0.0
570	0	180	2415-Other Instructional Materials-Lib	50-Materials and Supplies	1,000	1,000	1,500	500	50.00%	
570	0	180	2415-Other Instructional Materials-Library Total		1,000	1,000	1,500	500	50.00%	0.0
19,511	21,869	36,190	2430-General Supplies	50-Materials and Supplies	39,890	39,890	75,660	35,770	89.67%	
19,511	21,869	36,190	2430-General Supplies Total		39,890	39,890	75,660	35,770	89.67%	0.0
1,753	1,590	4,057	2454-Instructional Hardware	40-Contracted Services	3,000	3,000	2,000	(1,000)	-33.33%	
4,873	5,708	6,527		50-Materials and Supplies	7,000	7,000	0	(7,000)	-100.00%	
6,626	7,298	10,585	2454-Instructional Hardware Total		10,000	10,000	2,000	(8,000)	-80.00%	0.0
3,978	4,362	2,790	2455-Instructional Software	40-Contracted Services	3,000	3,000	2,500	(500)	-16.67%	
3,978	4,362	2,790	2455-Instructional Software Total		3,000	3,000	2,500	(500)	-16.67%	0.0
84,070	72,074	161,979	2710-Guidance/Counseling	10-Salaries	171,361	171,361	183,715	12,354	7.21%	2.0
84,070	72,074	161,979	2710-Guidance/Counseling Total		171,361	171,361	183,715	12,354	7.21%	2.0
45,717	46,408	79,140	2800-Psychological Services	10-Salaries	86,014	86,014	93,970	7,956	9.25%	1.0
45,717	46,408	79,140	2800-Psychological Services Total		86,014	86,014	93,970	7,956	9.25%	1.0
59,525	57,859	118,724	3200-Medical/Health Services	10-Salaries	107,640	107,640	95,349	(12,291)	-11.42%	1.5
788	1,182	2,364		40-Contracted Services	2,500	2,500	1,300	(1,200)	-48.00%	
775	0	253		50-Materials and Supplies	1,200	1,200	2,000	800	66.67%	
61,088	59,041	121,340	3200-Medical/Health Services Total		111,340	111,340	98,649	(12,691)	-11.40%	1.5
467	0	0	3520-Other Student Services	50-Materials and Supplies	500	500	1,500	1,000	200.00%	
467	0	0	3520-Other Student Services Total		500	500	1,500	1,000	200.00%	0.0
		0								
3,570,513	3,384,634	5,455,326	Total Keller Elementary		5,936,899	5,936,899	6,341,769	404,870	6.82%	77.9

The Davis Thayer Elementary School closed on 6/30/2021.

FY20 Actual	FY21 Actual	FY22 Actual (unaudited)	Davis Thayer Elementary School		FY2023 School Committee Approved Budget	FY2023 School Committee Revised Budget	FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
37,147	38,281	0	2120-Department Head/Team Chair	10-Salaries Professional				0		
37,147	38,281	0	2120-Department Head/Team Chair Total		0	0	0	0		0.0
169,789	126,935	0	2210-Principal's Office	10-Salaries				0		
48,028	48,564	0		20-Salaries Secretarial				0		
110	680	0		40-Contracted Services				0		
1,549	188	0		50-Materials and Supplies				0		
539	433	0		60-Other Expenses				0		
220,015	176,801	0	2210-Principal's Office Total		0	0	0	0		0.0
60	282	0	2250-Administrative Technology/Supp	40-Contracted Services				0		
2,303	0	0		50-Materials and Supplies				0		
2,363	282	0	2250-Administrative Technology/Support Total		0	0	0	0		0.0
1,188,641	1,038,143		2305-Teachers Classroom	10-Salaries				0		
1,188,641	1,038,143	0	2305-Teachers Classroom Total		0	0	0	0		0.0
447,259	326,260	0	2310-Teachers Classroom-SPED	10-Salaries				0		
447,259	326,260	0	2310-Teachers Classroom-SPED Total		0	0	0	0		0.0
132,386	127,399	0	2320-Therapeutic Services	10-Salaries				0		
132,386	127,399	0	2320-Therapeutic Svcs Total		0	0	0	0		0.0
14,000	3,395	0	2324-Long Term Substitutes	33-Salaries-Substitutes				0		
14,000	3,395	0	2324-Long Term Substitutes Total		0	0	0	0		0.0
15,035	3,024	0	2325-Substitutes	33-Salaries-Substitutes				0		
15,035	3,024	0	2325-Substitutes Total		0	0	0	0		0.0
132,451	156,263	0	2330-EA's Paraprofessionals	31-Salaries-EA's				0		
132,451	156,263	0	2330-EA's Paraprofessionals Total		0	0	0	0		0.0
		0		10-Salaries				0		
13,467	14,035	0	2340-Library	31-Salaries-EA's				0		
13,467	14,035	0	2340-Library Total		0	0	0	0		0.0
		0	2345-Distance Learning	10-Salaries				0		
		0	2345-Distance Learning Total		0	0	0	0		0.0
156,069	163,957	0	2352-Instructional Coach	10-Salaries				0		
156,069	163,957	0	2352-Instructional Coach Total		0	0	0	0		0.0
		0	2354-Instructional Coach Stipends	61-Stipends				0		
		0	2354-Instructional Coach Stipends Total		0	0	0	0		0.0
325	0	0	2356-Professional Development	60-Other Expenses				0		
325	0	0	2356-Professional Development Total		0	0	0	0		0.0
		0	2357-Professional Development	40-Contracted Services				0		
		0	2357-Professional Development	60-Other Expenses				0		
		0	2357-Professional Development Staff	40-Contracted Services				0		
		0		60-Other Expenses				0		
0	0	0	2357-Professional Development Total		0	0	0	0		0.0
0	0	0	2358-Vendor Professional Development					0		
0	0	0	2358-Vendor Professional Development Total		0	0	0	0		0.0
11,666	3,434	0	2410-Textbooks/Media/Materials	50-Materials and Supplies				0		
11,666	3,434	0	2410-Textbooks/Media/Materials Total		0	0	0	0		0.0
		0	2415-Other Instructional Materials-Lib	40-Contracted Services				0		
246	497	0	2415-Other Instructional Materials-Lib	50-Materials and Supplies				0		
0	0	0		60-Other Expenses				0		
246	497	0	2415-Other Instructional Materials-Library Total		0	0	0	0		0.0
0	0	0	2420-Instructional Equipment	40-Contracted Services				0		
0	0	0	2420-Instructional Equipment Total		0	0	0	0		0.0
17,256	6,552	0	2430-General Supplies	50-Materials and Supplies				0		
17,256	6,552	0	2430-General Supplies Total		0	0	0	0		0.0
0	195	0	2440-Other Instructional Services	40-Contracted Services				0		
0	195	0	2440-Other Instructional Services Total		0	0	0	0		0.0
0	0	0	2451-Instructional Technology	50-Materials and Supplies				0		
0	0	0	2451-Instructional Technology		0	0	0	0		0.0
2,732	1,375	0	2454-Instructional Hardware	40-Contracted Services				0		
1,601	3,202	0		50-Materials and Supplies				0		
4,333	4,577	0	2454-Instructional Hardware Total		0	0	0	0		0.0
1,965	3,587	0	2455-Instructional Software	40-Contracted Services				0		
1,965	3,587	0	2455-Instructional Software Total		0	0	0	0		0.0
84,070	85,459	0	2710-Guidance/Counseling	10-Salaries				0		
84,070	85,459	0	2710-Guidance/Counseling Total		0	0	0	0		0.0
29,897	45,665	0	2800-Psychological Services	10-Salaries				0		
		0		50-Materials and Supplies				0		
29,897	45,665	0	2800-Psychological Services Total		0	0	0	0		0.0
91,148	91,975	0	3200-Medical/Health Services	10-Salaries				0		
1,447	1,613	0		31-Salaries-EA's				0		
		0		40-Contracted Services				0		
92,595	93,588	0	3200-Medical/Health Services Total		0	0	0	0		0.0
		0	3520-Student Activities	10-Salaries				0		
0		0	3520-Student Activities					0		0.0
2,601,184	2,291,394	0	Total Davis Thayer		0	0	0	0		0.0