



Helen Keller Elementary School

500 Lincoln Street

Franklin, MA 02038

Principal: Eric Stark

Quick Facts

Grades K-5 Enrollment 550 (As of 2-10-22)
Faculty/Staff 99
Website: <https://www.franklinps.net/helenkeller>



School Motto: "Alone we can do so little; together we can do so much." Helen Keller

Mission Statement:

The mission of the Helen Keller Elementary School, through strong support systems, and with the cooperation of parents and community, strives to educate all students to high levels of performance, measured by local and state standards. We are committed to fostering strong social values and responsibility to self, others and the global community. The entire Keller staff pledges to support this mission in a safe and nurturing environment.

Helen Keller Core Values: Keller Kids Are: Caring, Inclusive, Unique, and Intelligent

School Highlights:

- Supported the transition of students and some staff from Davis Thayer elementary school
- Developed connections to school and relationships with others
- Supported the well-being of students and staff
- Supported charitable organizations through work with the Student Council
- Developed a school-based social emotional learning plan
- Used best practices in unit design to create and refine engaging and rigorous interdisciplinary, standards-based curriculum units
- Implemented Illustrative Math
- Expanded communication and collaboration with the School Council and parents/guardians

School Achievement Profile

For assessment data, visit:

http://profiles.doe.mass.edu/mcas/achievement_level.aspx?linkid=32&orgcode=01010032&orgtypecode=6&

FY19 Actual	FY20 Actual	FY21 Actual (unaudited)	Helen Keller Elementary School		FY2022 School Committee Approved Budget	FY2022 School Committee Revised Budget	FY2022 Superintendent's Recommended Budget	Dollar Change FY22 to FY23	Percent Change FY22 to FY23	FTE
51,311	48,789	45,934	2120-Department Head/Team Chair	10-Salaries Professional	92,187	92,187	94,384	2,197	2.38%	1.0
51,311	48,789	45,934	2120-Department Head/Team Chair Total		92,187	92,187	94,384	2,197	2.38%	1.0
204,144	207,934	212,460	2210-Principal's Office	10-Salaries	216,335	216,335	327,386	111,051	51.33%	3.0
49,632	50,162	51,408		20-Salaries Secretarial	51,578	51,578	51,717	139	0.27%	1.0
961	653	891		40-Contracted Services	1,500	1,500	1,500	0	0.00%	
2,936	1,053	0		50-Materials and Supplies	1,500	1,500	1,500	0	0.00%	
413	713	300		60-Other Expenses	4,000	4,000	1,600	(2,400)	-60.00%	
258,086	260,514	265,060	2210-Principal's Office Total		274,913	274,913	383,703	108,790	39.57%	4.0
500	859	0	2250-Administrative Technology/Support	40-Contracted Services	552	552		(552)	-100.00%	
200	0	0	2250-Administrative Technology/Support	50-Materials and Supplies	2,500	2,500	2,500	0	0.00%	
700	859	0	2250-Administrative Technology/Support Total		3,052	3,052	2,500	(552)	-18.09%	0.0
1,841,930	1,850,045	1,665,840	2305-Teachers Classroom	10-Salaries	2,826,509	2,686,509	2,826,736	140,227	5.22%	31.2
1,841,930	1,850,045	1,665,840	2305-Teachers Classroom Total		2,826,509	2,686,509	2,826,736	140,227	5.22%	31.2
531,716	591,823	637,666	2310-Teachers Classroom-SPED	10-Salaries	976,752	1,116,752	1,110,692	(6,060)	-0.54%	13.0
531,716	591,823	637,666	2310-Teachers Classroom-SPED Total		976,752	1,116,752	1,110,692	(6,060)	-0.54%	13.0
182,095	185,145	154,723	2320-Therapeutic Services	10-Salaries	303,131	303,131	293,712	(9,419)	-3.11%	3.0
182,095	185,145	154,723	2320-Therapeutic Svcs Total		303,131	303,131	293,712	(9,419)	-3.11%	3.0
25,375	5,900	0	2324-Long Term Substitutes	33-Salaries-Substitutes		0		0		
25,375	5,900	0	2324-Long Term Substitutes Total		0	0	0	0	0.00%	0.0
19,800	19,579	7,821	2325-Substitutes	33-Salaries-Substitutes	46,000	46,000	46,000	0	0.00%	
19,800	19,579	7,821	2325-Substitutes Total		46,000	46,000	46,000	0	0.00%	0.0
167,743	174,091	182,321	2330-EA's Paraprofessionals	31-Salaries-EA's	369,576	369,576	330,333	(39,243)	-10.62%	14.3
167,743	174,091	182,321	2330-EA's Paraprofessionals Total		369,576	369,576	330,333	(39,243)	-10.62%	14.3
			2340-Library	10-Salaries				0		0.0
17,987	18,051	19,622	2340-Library	31-Salaries-EA's	25,352	25,352	23,389	(1,963)	-7.74%	0.9
17,987	18,051	19,622	2340-Library Total		25,352	25,352	23,389	(1,963)	-7.74%	0.9
			2345-Distance Learning	10-Salaries				0		
0	0	0	2345-Distance Learning Total		0	0	0	0	0.00%	0.0
171,642	171,832	175,928	2352-Instructional Coach	10-Salaries	277,086	277,086	368,345	91,259	32.94%	4.0
171,642	171,832	175,928	2352-Instructional Coach Total		277,086	277,086	368,345	91,259	32.94%	4.0
			2354-Instructional Coach Stipends	61-Stipends				0		
0	0	0	2354-Instructional Coach Stipends Total		0	0	0	0	0.00%	0.0
310	500	0	2356-Professional Development	60-Other Expenses	2,000	2,000	2,000	0	0.00%	
310	500	0	2356-Professional Development Total		2,000	2,000	2,000	0	0.00%	0.0
			2357-Professional Development	40-Contracted Services				0		
				60-Other Expenses				0		
			2357-Professional Development Staff	40-Contracted Services				0		
				60-Other Expenses				0		
0	0	0	2357-Professional Development Total		0	0	0	0	0.00%	0.0
			2358-Vendor Professional Development					0		
0	0	0	2358-Vendor Professional Development Total		0	0	0	0	0.00%	0.0
20,003	21,357	18,667	2410-Textbooks/Media/Materials	50-Materials and Supplies	25,000	25,000	32,000	7,000	28.00%	
20,003	21,357	18,667	2410-Textbooks/Media/Materials Total		25,000	25,000	32,000	7,000	28.00%	0.0
438	570	0	2415-Other Instructional Materials-Lib	50-Materials and Supplies	750	750	1,000	250	33.33%	
438	570	0	2415-Other Instructional Materials-Library Total		750	750	1,000	250	33.33%	0.0
0	0	0	2420-Instructional Equipment	40-Contracted Services		0		0		
0	0	0	2420-Instructional Equipment Total		0	0	0	0	0.00%	0.0
30,216	19,511	21,869	2430-General Supplies	50-Materials and Supplies	39,738	39,738	39,890	152	0.38%	
30,216	19,511	21,869	2430-General Supplies Total		39,738	39,738	39,890	152	0.38%	0.0
			2451-Instructional Technology	50-Materials and Supplies				0		
0	0	0	2451-Instructional Technology Total		0	0	0	0	0.00%	0.0
3,246	1,753	1,590	2454-Instructional Hardware	40-Contracted Services	1,720	1,720	3,000			
2,670	4,873	5,708		50-Materials and Supplies	5,710	9,649	7,000			
5,916	6,626	7,298	2454-Instructional Hardware Total		7,430	11,369	10,000	(1,369)	-12.04%	0.0
8,524	3,978	4,362	2455-Instructional Software	40-Contracted Services	12,000	12,000	3,000	(9,000)	-75.00%	
8,524	3,978	4,362	2455-Instructional Software Total		12,000	12,000	3,000	(9,000)	-75.00%	0.0
41,619	84,070	72,074	2710-Guidance/Counseling	10-Salaries	161,979	161,979	171,361	9,382	5.79%	2.0
				50-Materials and Supplies	1,500	1,500		(1,500)	-100.00%	
41,619	84,070	72,074	2710-Guidance/Counseling Total		163,479	163,479	171,361	7,882	4.82%	2.0
			2720-Testing and Assessment	50-Materials and Supplies				0		
0	0	0	2720-Testing and Assessment Total		0	0	0	0	0.00%	0.0
45,264	45,717	46,408	2800-Psychological Services	10-Salaries	94,825	94,825	86,014	(8,811)	-9.29%	1.0
225	0	0		50-Materials and Supplies				0		
45,489	45,717	46,408	2800-Psychological Services Total		94,825	94,825	86,014	(8,811)	-9.29%	1.0
59,821	59,525	57,859	3200-Medical/Health Services	10-Salaries	103,382	103,382	107,640	4,258	4.12%	1.5
				31-Salaries-EA's				0		
1,182	788	1,182		40-Contracted Services	1,200	1,200	2,500	1,300	108.33%	
1,211	775	0		50-Materials and Supplies	3,000	3,000	1,200	(1,800)	-60.00%	
62,214	61,088	59,041	3200-Medical/Health Services Total		107,582	107,582	111,340	3,758	3.49%	1.5
1,599	467	0	3520-Other Student Services	50-Materials and Supplies	500	500	500	0	0.00%	
1,599	467	0	3520-Other Student Services Total		500	500	500	0	0.00%	0.0
3,484,713	3,570,513	3,384,634	Total Keller Elementary		5,647,862	5,651,801	5,936,899	285,098	5.04%	75.9