



Helen Keller Elementary School

500 Lincoln Street

Franklin, MA 02038

Principal: Eric Stark

Quick Facts

Grades	K-5	Enrollment	389
Faculty/Staff	79		
Website:	https://www.franklinps.net/helenkeller		



School Motto: “Alone we can do so little; together we can do so much.” Helen Keller

Mission Statement:

The mission of the Helen Keller Elementary School, through strong support systems, and with the cooperation of parents and community, strives to educate all students to high levels of performance, measured by local and state standards. We are committed to fostering strong social values and responsibility to self, others and the global community. The entire Keller staff pledges to support this mission in a safe and nurturing environment.

Helen Keller Core Values: Keller Kids Are: Caring, Inclusive, Unique, and Intelligent

School Highlights:

- Implemented a new recess model aligned to the Zones of Regulation and social-emotional learning work called the “Zones of Recess”.
- Further developed the school’s Behavioral Emotional Support Team (BEST) as a way of identifying students at-risk, providing appropriate interventions, and monitoring their progress.
- Partnered with the Franklin Food Pantry to fully implement the weekend backpack program and Tri-County High School to allow juniors and seniors the opportunities to work and learn alongside our teachers.
- Teachers have engaged in district-wide professional development to further best instructional practices in literacy.
- Teachers have been engaged in professional learning connected to argument-based writing across the curriculum, which has been facilitated by the Instructional Leadership Team.
- Best Buddies has thrived at Keller and the elementary school level. Currently, there are buddy teams and two promoters groups in place.
- Implemented the school’s Communication Strategy which includes weekly updates, published school improvement plan updates, leveraging social media, and more.

School Achievement Profile

For assessment data, visit:

http://profiles.doe.mass.edu/mcas/achievement_level.aspx?linkid=32&orgcode=01010032&orgtypecode=6&

FY16 Actual	FY17 Actual	FY18 Actual (unaudited)	Hellen Keller Elementary School		FY19 Approved Budget	FY19 Revised Budget	FY20 Superintendent Recommended Budget	Dollar Change FY19 to FY20	Percent Change FY19 to FY20	FTE
		48,370	2120-Department Head/Team Chair	10-Salaries Professional	42,835	42,835	51,916	9,081	21.20%	0.6
0	0	48,370	2120-Department Head/Team Chair	Total	42,835	42,835	51,916	9,081	21.20%	0.6
182,593	191,301	199,277	2210-Principal's Office	10-Salaries	205,255	205,255	207,934	2,679	1.31%	2.0
47,818	54,169	49,118		20-Salaries Secretarial	48,932	48,932	48,360	(572)	-1.17%	1.0
555	514	333		40-Contracted Services			1,400	1,400		
1,639	1,780	2,694		50-Materials and Supplies	1,500	1,500	2,000	500	33.33%	
2,218	138	280		60-Other Expenses	2,500	2,500	525	(1,975)	-79.00%	
234,823	247,902	251,702	2210-Principal's Office	Total	258,187	258,187	260,219	2,032	0.79%	3.0
			2250-Administrative Technology/Support	40-Contracted Services			2,500	2,500		
0	0	0	2250-Administrative Technology/Support	Total	0	0	2,500	2,500		0.0
1,947,500	2,048,485	1,991,400	2305-Teachers Classroom	10-Salaries	1,919,199	1,919,199	1,872,247	(46,952)	-2.45%	21.6
1,947,500	2,048,485	1,991,400	2305-Teachers Classroom	Total	1,919,199	1,919,199	1,872,247	(46,952)	-2.45%	21.6
567,244	557,665	490,754	2310-Teachers Classroom-SPED	10-Salaries	565,475	565,475	601,092	35,617	6.30%	7.4
567,244	557,665	490,754	2310-Teachers Classroom-SPED	Total	565,475	565,475	601,092	35,617	6.30%	7.4
204,100	188,821	199,532	2320-Therapeutic Services	10-Salaries	200,332	200,332	184,735	(15,597)	-7.79%	2.3
204,100	188,821	199,532	2320-Therapeutic Svcs	Total	200,332	200,332	184,735	(15,597)	-7.79%	2.3
77,409	22,970	26,965	2325-Substitutes	33-Salaries-Substitutes	46,000	46,000	46,000	0	0.00%	0.0
77,409	22,970	26,965	2325-Substitutes	Total	46,000	46,000	46,000	0	0.00%	0.0
119,233	113,529	131,538	2330-EA's Paraprofessionals	31-Salaries-EA's	119,651	119,651	234,912	115,261	96.33%	10.5
119,233	113,529	131,538	2330-EA's Paraprofessionals	Total	119,651	119,651	234,912	115,261	96.33%	10.5
13,862	18,389	13,144	2340-Library	31-Salaries-EA's	13,512	13,512	18,308	4,796	35.49%	0.8
13,862	18,389	13,144	2340-Library	Total	13,512	13,512	18,308	4,796	35.49%	0.8
		165,371	2352-Instructional Coach	10-Salaries	189,924	189,924	171,862	(18,062)	-9.51%	2.0
0	0	165,371	2352-Instructional Coach	Total	189,924	189,924	171,862	(18,062)	-9.51%	2.0
		1,230	2356-Professional Development	60-Other Expenses	500	500	1,000	500	100.00%	
0	0	1,230	2356-Professional Development	Total	500	500	1,000	500	100.00%	0.0
	1,700		2357-Professional Development Staff	40-Contracted Services			0	0		
545	2,341			60-Other Expenses			0	0		
545	4,041	0	2357-Professional Development	Total	0	0	0	0		0.0
35,659	29,774	19,708	2410-Textbooks/Media/Materials	50-Materials and Supplies	29,000	29,000	22,500	(6,500)	-22.41%	
35,659	29,774	19,708	2410-Textbooks/Media/Materials	Total	29,000	29,000	22,500	(6,500)	-22.41%	0.0
937	1,059	718	2415-Other Instructional Materials-Library	50-Materials and Supplies	750	750	750	0	0.00%	
937	1,059	718	2415-Other Instructional Materials-Library	Total	750	750	750	0	0.00%	0.0
3,609	4,552	6,054	2420-Instructional Equipment	40-Contracted Services	8,020	8,020		(8,020)	-100.00%	
3,609	4,552	6,054	2420-Instructional Equipment	Total	8,020	8,020	0	(8,020)	-100.00%	0.0
32,293	28,741	28,717	2430-General Supplies	50-Materials and Supplies	21,990	21,990	15,803	(6,187)	-28.14%	
32,293	28,741	28,717	2430-General Supplies	Total	21,990	21,990	15,803	(6,187)	-28.14%	0.0
			2454-Instructional Hardware	50-Materials and Supplies			6,500			
0	-	-	2454-Instructional Hardware	Total	-	-	6,500	6,500		0.0
4,450	6,796	8,038	2455-Instructional Software	40-Contracted Services	10,000	10,000	10,000	0	0.00%	
4,450	6,796	8,038	2455-Instructional Software	Total	10,000	10,000	10,000	0	0.00%	0.0
		36,653	2710-Guidance/Counseling	10-Salaries		41,619	79,535	37,916	91.10%	1.0
0	0	36,653	2710-Guidance/Counseling	Total	0	41,619	79,535	37,916	91.10%	1.0
50,553	53,917	38,465	2800-Psychological Services	10-Salaries	62,957	45,265	45,717	452	1.00%	0.5
	140	164		50-Materials and Supplies	200	200		(200)	-100.00%	
50,553	54,057	38,629	2800-Psychological Services	Total	63,157	45,465	45,717	252	0.55%	0.5
46,966	49,672	53,711	3200-Medical/Health Services	10-Salaries	56,009	56,009	60,530	4,521	8.07%	1.0
1,114	1,182	1,182		40-Contracted Services	1,180	1,180	1,182	2	0.17%	
993	1,497	1,085		50-Materials and Supplies	1,500	1,500	1,250	(250)	-16.67%	
49,073	52,351	55,978	3200-Medical/Health Services	Total	58,689	58,689	62,962	4,273	7.28%	1.0
313	2,867	3,018	3520-Other Student Services	50-Materials and Supplies			500	500		
313	2,867	3,018	3520-Other Student Services	Total	0	0	500	500		0.0
3,341,603	3,381,999	3,517,519	Total Keller Elementary		3,547,221	3,571,148	3,689,058	117,910	3.30%	50.7