## FY2024 Annual Budget

# J. F. Kennedy Elementary School



**551 Pond Street** 

Franklin, MA 02038

**Principal: Sarravy Connolly, Ed.D** 

#### **Quick Facts**

Grades K-5
Faculty/Staff 70
Enrollment 343

Website: https://www.franklinps.net/kennedyelementaryschool

#### **Mission Statement**

The mission of the John F. Kennedy Elementary School is to enable, encourage and challenge every student to continue the pursuit of lifelong learning by providing a safe, nurturing, and

enjoyable academic environment. Through the collaborative efforts of staff, parents, and community, we strive to help each student become a confident, responsible, and active citizen of an ever-changing global society.

#### **Core Values**

#### JFK Ladybugs C.A.R.E.

- ❖ We are **CONSIDERATE** and kind.
- ❖ We **ACHIEVE** and persevere.
- ❖ We are **RESPECTFUL** and safe.
- We ENGAGE and include.

#### **School Highlights**

- Continued implementation of a Multi-tiered System of Support (MTSS) model with teachers, curriculum specialists, the SAC, interventionists, ESPs, and all additional staff to provide tiered support in literacy, math, and social-emotional learning
- Implementation of "Power Blocks" to support skills in reading, writing, and mathematics
- Instituted Heggerty phonemic awareness curriculum and the DIBELS early literacy skills assessment
- Successfully completed scheduled safety drills and procedures to date
- Walk to School Day, SEL-Themed Morning Announcements, Recognition of students demonstrating Core Values Student Recognition
- Successful implementation of school-wide ST Mathematics program
- Revamped Instructional Support Team Provided specific support to teachers (primarily via the team's new consulting model) and targeted instruction to students requiring individualized support for academics and social-emotional learning
- Curriculum enrichment activities supported by families and/or the Parent Communication Council (e.g., Pumpkin Day, 3rd Grade Plimouth Patuxet Museum Field Trip)
- Weekend Backpack Program Partnership with Franklin Food Pantry to provide food to Kennedy families over weekends and vacation breaks

### **School Achievement Profile**

https://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=01010013&orgtypeco\_de=6a\_



FY20 Actual	FY21 Actual	FY22 Actual (unaudited)	John F. Kennedy Elementary	y School FY2023 School FY2023 School FY2023 School FY2023 School		FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
48,273	48,904	60,465	2120-Department Head/Team Chair 10-Salaries Profe	essional 61,6	62 61,662	65,066	3,404	5.52%	0.6
48,273	48,904	60,465	2120-Department Head/Team Chair Total	61,6			3,404	5.52%	0.6
		34,703	2130-Instructional Techology 10-Salaries Profe	essional		36,871	36,871		0.3
0	0	34.703	2130-Instructional Technology Total		0 0	36,871	36,871		0.3
227,050	230,971	206,808	2210-Principal's Office 10-Salaries	212,1			23,175	10.92%	2.0
48,252	48,482	48,963	20-Salaries Secr				1,280	2.56%	1.0
60	380	360	40-Contracted S		00 500	1,500	1,000	200.00%	
1,128	1,599	1,280	50-Materials and			2,500	1,500	150.00%	
947	779	300	60-Other Expens	ses 1,4	00 1,400	1,200	(200)	-14.29%	
277,437	282,211	257,711	2210-Principal's Office Total	265,0	03 265,003	291,758	26,755	10.10%	3.0
255	0	255	2250-Administrative Technology/Supp 40-Contracted S	ervices 3	00 300	300	0	0.00%	
2,124	188	1,855	2250-Administrative Technology/Supp 50-Materials and	Supplies 1,5	00 1,500	1,500	0	0.00%	
2,379	188	2,110	2250-Administrative Technology/Support Total	1,8	00 1,800	1,800	0	0.00%	0.0
1,811,423	1,773,064	1,789,411	2305-Teachers Classroom 10-Salaries	1,829,4	64 1,829,464	2,076,879	247,415	13.52%	20.8
1,811,423	1,773,064	1,789,411	2305-Teachers Classroom Total	1,829,4	64 1,829,464	2,076,879	247,415	13.52%	20.8
599,831	374,437	457,373	2310-Teachers Classroom-SPED 10-Salaries	535,8	53 537,619	440,591	(97,028)	-18.05%	4.5
599,831	374,437	457,373	2310-Teachers Classroom-SPED Total	535,8	53 537,619	440,591	(97,028)	-18.05%	4.5
161,589	159,880	146,605	2320-Therapeutic Services 10-Salaries	157,7	20 157,720	186,148	28,428	18.02%	2.2
161,589	159,880	146,605	2320-Therapeutic Services Total	157,7	20 157,720	186,148	28,428	18.02%	2.2
8,525	29,057	1,425	2324-Long Term Substitutes 33-Salaries-Subs	stitutes			0		
8,525	29,057	1,425	2324-Long Term Substitutes Total		0 0		0		0.0
8,547	2,885	12,431	2325-Substitutes 33-Salaries-Subs			43,500	0	0.00%	
8,547	2,885		2325-Subsititutes Total	43,5			0	0.00%	0.0
167,380	270,360	304,089	2330-EA's Paraprofessionals 31-Salaries-EA's			377,379	33,254	9.66%	13.0
167,380	270,360		2330-EA's Paraprofessionals Total	344,1			33,254	9.66%	13.0
16,407	20,248	16,894	2340-Library 31-Salaries-EA's			25,409	8,307	48.57%	1.0
16,407	20,248	16,894	2340-Library Total	17,1			8,307	48.57%	1.0
185,723	189,452	195,080	2352-Instructional Coach 10-Salaries	200,2		211,353	11,060	5.52%	2.0
<b>185,723</b>	189,452 1,288	<b>195,080</b>	2352-Instructional Coach Total 2356-Professional Development 60-Other Expens	200,2	93 200,293 00 300	<b>211,353</b> 300	<b>11,060</b>	<b>5.52%</b> 0.00%	2.0
0	1,288		2356-Professional Development Total		00 300		0	0.00%	0.0
0	0		2358-Vendor Professional Development	2.0		2.000	0	0.00%	0.0
0	0		2358-Vendor Professional Development Total	2.0		2,000	0	0.00%	0.0
11,745	10,973	11,764	2410-Textbooks/Media/Materials 50-Materials and			5,800	(2,934)	-33.59%	
11,745	10,973	11,764	2410-Textbooks/Media/Materials Total	10,5		5,800	(2,934)	-33.59%	0.0
2,416	4,695	3,489	2415-Other Instructional Materials-Lib 50-Materials and			1,500	(500)	-25.00%	
2,416	4,695	3,489	2415-Other Instructional Materials-Library Total	2,0	00 2,000	1,500	(500)	-25.00%	0.0
24,244	27,018	33,224	2430-General Supplies 50-Materials and	Supplies 27,1	80 27,180	32,514	5,334	19.62%	
24,244	27,018	33,224	2430-General Supplies Total	27,1	80 27,180	32,514	5,334	19.62%	0.0
718	329	3,277	2451-Instructional Technology 50-Materials and		00 500	500	0	0.00%	
718	329	3,277	2451-Instructional Technology		00 500		0	0.00%	0.0
2,914	2,781	1,328	2454-Instructional Hardware 40-Contracted S	ervices 2,5	00 2,500	2,500	0	0.00%	
3,288	4,932	7,501	50-Materials and	Supplies 6,0	00 6,000	2,000	(4,000)	-66.67%	
6,202	7,713	8,829	2454-Instructional Hardware Total	8,5			(4,000)	-47.06%	0.0
2,607	5,646	990	2455-Instructional Software 40-Contracted S			1,500	(2,500)	-62.50%	
2,607	5,646	990	2455-Instructional Software Total	4,0			(2,500)	-62.50%	0.0
62,136	64,223	56,561	2710-Guidance/Counseling 10-Salaries	58,2	98 58,298	64,708	6,410	11.00%	1.0
62,136	64,223	56,561	2710-Guidance/Counseling Total	58,2	98 58,298	64,708	6,410	11.00%	1.0
45,716	46,408	47,341	2800-Psychological Services 10-Salaries	48,7		51,455	2,693	5.52%	0.5
45,716	46,408	47,341	2800-Psychological Services Total	48,7			2,693	5.52%	0.5
74,456	77,090	83,297	3200-Medical/Health Services 10-Salaries	87,1		126,959	39,792	45.65%	1.8
469	335	1,375	31-Salaries-EA's		0		0		
788	1,182	1,182	40-Contracted S				0	0.00%	
1,040	303	731	50-Materials and		,	1,000	0	0.00%	
76,752	78,910	86,584	3200-Medical/Health Services Total	89,3	67 89,367	129,159	39,792	44.53%	1.8
0	0	0	3520-Other Student Activities 50-Materials and	Supplies		1,500	1,500		
0	0	0	3520-Other Student Activities		0 0	1,500	1,500		0.0
		0							
3,520,052	3,398,040	3,530,357	Total Kennedy Elementary	3,707,9	28 3,707,929	4,052,190	344,261	9.28%	50.6