J. F. Kennedy Elementary School

551 Pond Street, Franklin, MA 02038

Sarravy Connolly, Ed.D. ~ Interim Principal Kenneth Haynes ~ Interim Assistant Principal

Quick Facts

Grades K-5 Faculty/Staff 60 Enrollment 340

Website: https://www.franklinps.net/kennedyelementaryschool



Mission Statement

The mission of the John F. Kennedy Elementary School is to enable, encourage and challenge every student to continue the pursuit of lifelong learning by providing a safe, nurturing and enjoyable academic environment. Through the collaborative efforts of staff, parents and community we strive to help each student become a confident, responsible and active citizen of an ever-changing global society.

Core Values - JFK Ladybugs care!

- ❖ We are **CONSIDERATE** and kind.
- ***** We **ACHIEVE** and persevere.
- ❖ We are RESPECTFUL and safe.
- **❖** We ENGAGE and include.

School Highlights

- 2020 National Blue Ribbon School Exemplary Achievement Gap Closing School
- Literacy and Math Mornings Parent/Guardian education and family engagement in literacy and math learning.
- Extracurricular activities Walk to School Day, Monthly All-School Activity, Core Values recognition program
- Community engagement opportunities Jump Rope for Heart, Ladybug 5K, Letters to Troops,
- Student Council activities Franklin Food Pantry donations; Valentine's Day cards for the Senior Center; Hearts of Kindness; fundraisers local charities
- Partnership with Tri-County Regional Vocational Technical High School provides classroom internship opportunities for juniors and seniors
- Instructional Support Team Provide specific support and targeted instruction to students requiring individualized support for academics and social-emotional learning
- Curriculum enrichment assemblies and field trips Funded by Parent Communication Council
- Weekend Backpack Program Partnership with Franklin Food Pantry to provide food to Kennedy families over weekends and vacation breaks
- Partnership with Lifelong Learning before school enrichment activities: Yoga, keyboarding, Lego club, travel club
- 2018 and 2019 Massachusetts School of Recognition for: Exceeding Accountability Targets

School Achievement Profile

 $\frac{\text{https://profiles.doe.mass.edu/general/general.aspx?topNavID=1\&leftNavId=100\&orgcode=01010013\&orgtype}{\text{code=6a}}$

FY19 Actua		FY21 Actual (unaudited)	John F. Kennedy Elementary School	FY2022 School Committee Approved Budget	School Committee Revised Budget	FY2023 Superintendent's Recommended Budget	Dollar Change FY22 to FY23	Percent Change FY22 to FY23	FTE
43,581		48,904	2120-Department Head/Team Cl 10-Salaries Professional	49,887	49,887	61,662	11,775	23.60%	0.6
43,581		48,904	2120-Department Head/Team Chair Total	49,887	49,887	61,662	11,775	23.60%	0.6
222,708		230,971	2210-Principal's Office 10-Salaries	235,182	235,182	212,180	(23,002)	-9.78%	2.0
46,842		48,482	20-Salaries Secretarial	48,777	48,777	49,923	1,146	2.35%	1.0
250		380	40-Contracted Services	300	300	500	200	66.67%	
3,048		1,599	50-Materials and Supplies	1,000	1,000	1,000	0	0.00%	
1,230		779	60-Other Expenses	1,400	1,400	1,400	0	0.00%	
274,078		282,211	2210-Principal's Office Total	286,659	286,659	265,003	(21,656)	-7.55%	3.0
		0	2250-Administrative Technology/ 40-Contracted Services	300	300 1,500	300	0	0.00% 0.00%	
	,	188 188	2250-Administrative Technology/ 50-Materials and Supplies	1,500 1,800	1,800	1,500 1,800	0	0.00%	- 0.0
1,861,198		1,773,064	2250-Administrative Technology/Support Total 2305-Teachers Classroom 10-Salaries	1,845,995	1,845,995	1,829,464	(16,531)	-0.90%	0.0 19.3
1,861,198		1,773,064	2305-Teachers Classroom Total	1.845.995	1,845,995	1,829,464	(16,531)	-0.90%	19.3
534,861		374,437	2310-Teachers Classroom-SPEI 10-Salaries	438,726	438,726	535,853	97,127	22.14%	6.3
534,861		374,437	2310-Teachers Classroom-SPED Total	438.726	438,726	535,853	97,127	22.14%	6.3
147,173		159,880	2320-Therapeutic Services 10-Salaries	160,160	160,160	157,720	(2,440)	-1.52%	2.0
147,173		159.880	2320-Therapeutic Services Total	160,160	160,160	157,720	(2,440)	-1.52%	2.0
2,138		29,057	2324-Long Term Substitutes 33-Salaries-Substitutes	100,100	0	,	0		
2,138		29,057	2324-Long Term Substitutes Total	0	0	0	0		0.0
35,515		2,885	2325-Substitutes 33-Salaries-Substitutes	43,500	43,500	43,500	0	0.00%	
35,515	8,547	2,885	2325-Subsititutes Total	43,500	43,500	43,500	0	0.00%	0.0
119,310	167,380	270,360	2330-EA's Paraprofessionals 31-Salaries-EA's	328,198	328,198	344,124	15,926	4.85%	12.8
119,310	167,380	270,360	2330-EA's Paraprofessionals Total	328,198	328,198	344,124	15,926	4.85%	12.8
15,530		20,248	2340-Library 31-Salaries-EA's	23,952	23,952	17,102	(6,850)	-28.60%	0.7
15,530	16,407	20,248	2340-Library Total	23,952	23,952	17,102	(6,850)	-28.60%	0.7
162,807		189,452	2352-Instructional Coach 10-Salaries	194,456	194,456	200,293	5,837	3.00%	2.0
162,807		189,452	2352-Instructional Coach Total	194,456	194,456	200,293	5,837	3.00%	2.0
290		1,288	2356-Professional Development 60-Other Expenses	300	300	300	0	0.00%	
290		1,288	2356-Professional Development Total	300	300	300	0	0.00%	0.0
2,100		0	2358-Vendor Professional Development	2,000	2,000	2,000	0	0.00%	
2,100		0	2358-Vendor Professional Development Total	2,000	2,000	2,000	0	0.00%	0.0
19,465		10,973 10.973	2410-Textbooks/Media/Materials 50-Materials and Supplies	8,500 8.500	8,500	10,500	2,000	23.53% 23.53%	0.0
19,465		4.695	2410-Textbooks/Media/Materials Total	-,	8,500	10,500	2,000 (2,000)		0.0
2,584 2,58 4		4,695	2415-Other Instructional Material 50-Materials and Supplies 2415-Other Instructional Materials-Library Total	4,000 4.000	4,000 4.000	2,000 2,000	(2,000)	-50.00%	0.0
28,123		27,018	2430-General Supplies 50-Materials and Supplies	28,010	28,010	27,180	(830)	-2.96%	0.0
28,123		27,018	2430-General Supplies Total	28,010	28,010	27,180	(830)	-2.96%	0.0
20,120	2-1,2-11	150	2440-Other Instructional Service: 60-Other Expenses	20,010	20,010	21,100	0	2.5070	0.0
	0	150	2440-Other Instructional Services	0	0	0	0		0.0
193		329	2451-Instructional Technology 50-Materials and Supplies	500	500	500	0	0.00%	0.0
			60-Other Expenses	1			0		
193	718	329	2451-Instructional Technology	500	500	500	0	0.00%	0.0
6,994		2,781	2454-Instructional Hardware 40-Contracted Services	2,500	2,500	2,500			
1,492		4,932	50-Materials and Supplies	6,000	11,547	6,000			
8,486		7,713	2454-Instructional Hardware Total	8,500	14,047	8,500	(5,547)	-39.49%	0.0
910		5,646	2455-Instructional Software 40-Contracted Services	4,000	4,000	4,000	0	0.00%	
910		5,646	2455-Instructional Software Total	4,000	4,000	4,000	0	0.00%	0.0
41,619		64,223	2710-Guidance/Counseling 10-Salaries	68,751	68,751	58,298	(10,453)	-15.20%	1.0
41,619		64,223	2710-Guidance/Counseling Total	68,751	68,751	58,298	(10,453)	-15.20%	1.0
45,264		46,408	2800-Psychological Services 10-Salaries	47,341	47,341	48,762	1,421	3.00%	0.5
45,264		46,408	2800-Psychological Services Total	47,341	47,341	48,762	1,421	3.00%	0.5
70,199		77,090	3200-Medical/Health Services 10-Salaries	80,668	80,668	87,167	6,499 0	8.06%	1.0
629 1,182		335 1,182	31-Salaries-EA's 40-Contracted Services	1.200	0 1,200	1,200	0	0.00%	
950		303	50-Materials and Supplies	1,000	1,000	1,200	0	0.00%	
72,960		78,910	3200-Medical/Health Services Total	82,868	82,868	89,367	6,499	7.84%	1.0
12,900		78,910	3520-Other Student Activities 50-Materials and Supplies	02,000	02,000	03,307	0,433	7.04/0	1.0
18		0	3520-Other Student Activities So-Waterials and Supplies	0	0	0	0		0.0
									- 0.0
3,418,203	3.520.052	3 398 040	Total Kennedy Elementary	3.628.103	3,633,650	3,707,928	74.278	2.04%	49.2