



# J. F. Kennedy Elementary School

551 Pond Street, Franklin, MA 02038

Linda Ashley, Ed.D. ~ Principal

Sarravy Connolly, Ed.D. ~ Assistant Principal

## Quick Facts

Grades K-5

Faculty/Staff 56

Enrollment 330

Website: <https://www.franklinps.net/kennedyelementaryschool>



## Mission Statement

The mission of the John F. Kennedy Elementary School is to enable, encourage and challenge every student to continue the pursuit of lifelong learning by providing a safe, nurturing and enjoyable academic environment. Through the collaborative efforts of staff, parents and community we strive to help each student become a confident, responsible and active citizen of an ever-changing global society.

## Core Values - JFK Ladybugs care!

- ❖ We are **CONSIDERATE** and kind.
- ❖ We **ACHIEVE** and persevere.
- ❖ We are **RESPECTFUL** and safe.
- ❖ We **ENGAGE** and include.



## School Highlights

- 2020 National Blue Ribbon School - Exemplary Achievement Gap Closing School
- Literacy and Math Mornings - Parent/Guardian education and family engagement in literacy and math learning.
- Extracurricular activities - Walk to School Days, monthly whole school meetings, core values recognition program, peer buddies program.
- Community engagement opportunities - Jump Rope for Heart, Ladybug 5K, Letters to Troops
- Student Council activities - Franklin Food Pantry donations; Valentine's Day cards for the Senior Center; Hearts of Kindness; fundraisers local charities
- Partnership with Tri-County Regional Vocational Technical High School - provides classroom internship opportunities for juniors and seniors
- Instructional Support Team - Provide specific support and targeted instruction to students requiring individualized support for academics and social-emotional learning
- Curriculum enrichment assemblies and field trips - Funded by Parent Communication Council
- Weekend Backpack Program - Partnership with Franklin Food Pantry to provide food to Kennedy families over weekends and vacation breaks
- Partnership with Lifelong Learning - before school enrichment activities: Yoga, keyboarding, Lego club, travel club
- 2018 and 2019 Massachusetts School of Recognition for: Exceeding Accountability Targets

## School Achievement Profile

<https://profiles.doe.mass.edu/general/general.aspx?topNavId=1&leftNavId=100&orgcode=01010013&orgtypecode=6a>

FY18 Actual	FY19 Actual	FY20 Actual (unaudited)	John F. Kennedy Elementary School		FY2021 School Committee Approved Budget	FY2021 School Committee Revised Budget	FY2022 Superintendent's Recommended Budget	Dollar Change FY21 to FY22	Percent Change FY21 to FY22	FTE
43,583	43,581	48,273	2120-Department Head/Team	10-Salaries Professional	49,639	49,639	49,887	248	0.50%	0.5
<b>43,583</b>	<b>43,581</b>	<b>48,273</b>	<b>2120-Department Head/Team Chair Total</b>		<b>49,639</b>	<b>49,639</b>	<b>49,887</b>	<b>248</b>	<b>0.50%</b>	<b>0.5</b>
207,646	222,708	227,050	2210-Principal's Office	10-Salaries	230,571	230,571	235,182	4,611	2.00%	2.0
45,613	46,842	48,252		20-Salaries Secretarial	48,766	48,766	48,777	11	0.02%	1.0
311	250	60		40-Contracted Services	400	400	300	(100)	-25.00%	
795	3,048	1,128		50-Materials and Supplies	1,500	1,500	1,000	(500)	-33.33%	
1,518	1,230	947		60-Other Expenses	1,400	1,400	1,400	0	0.00%	
<b>255,883</b>	<b>274,078</b>	<b>277,437</b>	<b>2210-Principal's Office Total</b>		<b>282,637</b>	<b>282,637</b>	<b>286,659</b>	<b>4,022</b>	<b>1.42%</b>	<b>3.0</b>
	0	255	2250-Administrative Technology	40-Contracted Services	260	260	300	40	15.38%	
	0	2,124	2250-Administrative Technology	50-Materials and Supplies	1,500	1,500	1,500	0	0.00%	
<b>0</b>	<b>0</b>	<b>2,379</b>	<b>2250-Administrative Technology/Support Total</b>		<b>1,760</b>	<b>1,760</b>	<b>1,800</b>	<b>40</b>	<b>2.27%</b>	<b>0.0</b>
1,688,900	1,861,198	1,811,423	2305-Teachers Classroom	10-Salaries	1,847,916	1,847,916	1,845,995	(1,921)	-0.10%	20.3
<b>1,688,900</b>	<b>1,861,198</b>	<b>1,811,423</b>	<b>2305-Teachers Classroom Total</b>		<b>1,847,916</b>	<b>1,847,916</b>	<b>1,845,995</b>	<b>(1,921)</b>	<b>-0.10%</b>	<b>20.3</b>
493,565	534,861	599,831	2310-Teachers Classroom-SP	10-Salaries	613,035	613,035	438,726	(174,309)	-28.43%	5.3
<b>493,565</b>	<b>534,861</b>	<b>599,831</b>	<b>2310-Teachers Classroom-SPED Total</b>		<b>613,035</b>	<b>613,035</b>	<b>438,726</b>	<b>(174,309)</b>	<b>-28.43%</b>	<b>5.3</b>
147,448	147,173	161,589	2320-Therapeutic Services	10-Salaries	166,485	166,485	160,160	(6,325)	-3.80%	2.1
<b>147,448</b>	<b>147,173</b>	<b>161,589</b>	<b>2320-Therapeutic Services Total</b>		<b>166,485</b>	<b>166,485</b>	<b>160,160</b>	<b>(6,325)</b>	<b>-3.80%</b>	<b>2.1</b>
	2,138	8,525	2324-Long Term Substitutes	33-Salaries-Substitutes		0		0		
<b>0</b>	<b>2,138</b>	<b>8,525</b>	<b>2324-Long Term Substitutes Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
32,360	35,515	8,547	2325-Substitutes	33-Salaries-Substitutes	43,500	43,500	43,500	0	0.00%	
<b>32,360</b>	<b>35,515</b>	<b>8,547</b>	<b>2325-Substitutes Total</b>		<b>43,500</b>	<b>43,500</b>	<b>43,500</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
101,784	119,310	167,380	2330-EA's Paraprofessionals	31-Salaries-EA's	181,568	181,568	328,198	146,630	80.76%	12.7
<b>101,784</b>	<b>119,310</b>	<b>167,380</b>	<b>2330-EA's Paraprofessionals Total</b>		<b>181,568</b>	<b>181,568</b>	<b>328,198</b>	<b>146,630</b>	<b>80.76%</b>	<b>12.7</b>
14,713	15,330	16,407	2340-Library	31-Salaries-EA's	20,961	20,961	23,952	2,991	14.27%	1.0
<b>14,713</b>	<b>15,330</b>	<b>16,407</b>	<b>2340-Library Total</b>		<b>20,961</b>	<b>20,961</b>	<b>23,952</b>	<b>2,991</b>	<b>14.27%</b>	<b>1.0</b>
173,070	162,807	185,723	2352-Instructional Coach	10-Salaries	191,539	191,539	194,456	2,917	1.52%	2.0
<b>173,070</b>	<b>162,807</b>	<b>185,723</b>	<b>2352-Instructional Coach Total</b>		<b>191,539</b>	<b>191,539</b>	<b>194,456</b>	<b>2,917</b>	<b>1.52%</b>	<b>2.0</b>
500	290	0	2356-Professional Development	60-Other Expenses	300	300	300	0	0.00%	
<b>500</b>	<b>290</b>	<b>0</b>	<b>2356-Professional Development Total</b>		<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
	2,100	0	2358-Vendor Professional Development		2,500	2,500	2,000	(500)	-20.00%	
<b>0</b>	<b>2,100</b>	<b>0</b>	<b>2358-Vendor Professional Development Total</b>		<b>2,500</b>	<b>2,500</b>	<b>2,000</b>	<b>(500)</b>	<b>-20.00%</b>	<b>0.0</b>
21,123	19,465	11,745	2410-Textbooks/Media/Materials	50-Materials and Supplies	16,500	16,500	8,500	(8,000)	-48.48%	
<b>21,123</b>	<b>19,465</b>	<b>11,745</b>	<b>2410-Textbooks/Media/Materials Total</b>		<b>16,500</b>	<b>16,500</b>	<b>8,500</b>	<b>(8,000)</b>	<b>-48.48%</b>	<b>0.0</b>
1,699	2,584	2,416	2415-Other Instructional Materials	50-Materials and Supplies	2,500	2,500	4,000	1,500	60.00%	
<b>1,699</b>	<b>2,584</b>	<b>2,416</b>	<b>2415-Other Instructional Materials-Library Total</b>		<b>2,500</b>	<b>2,500</b>	<b>4,000</b>	<b>1,500</b>	<b>60.00%</b>	<b>0.0</b>
7,365	0	0	2420-Instructional Equipment	40-Contracted Services		0		0		
<b>7,365</b>	<b>0</b>	<b>0</b>	<b>2420-Instructional Equipment Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
29,897	28,123	24,244	2430-General Supplies	50-Materials and Supplies	22,219	22,219	28,010	5,791	26.06%	
<b>29,897</b>	<b>28,123</b>	<b>24,244</b>	<b>2430-General Supplies Total</b>		<b>22,219</b>	<b>22,219</b>	<b>28,010</b>	<b>5,791</b>	<b>26.06%</b>	<b>0.0</b>
457	193	718	2451-Instructional Technology	50-Materials and Supplies	500	500	500	0	0.00%	
<b>457</b>	<b>193</b>	<b>718</b>	<b>2451-Instructional Technology Total</b>		<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
	6,994	2,914	2454-Instructional Hardware	40-Contracted Services	2,400	2,400	2,500			
	1,492	3,288		50-Materials and Supplies	5,742	5,742	6,000			
<b>0</b>	<b>8,486</b>	<b>6,202</b>	<b>2454-Instructional Hardware Total</b>		<b>8,142</b>	<b>8,142</b>	<b>8,500</b>	<b>358</b>	<b>4.40%</b>	<b>0.0</b>
910	910	2,607	2455-Instructional Software	40-Contracted Services	2,700	2,700	4,000	1,300	48.15%	
<b>910</b>	<b>910</b>	<b>2,607</b>	<b>2455-Instructional Software Total</b>		<b>2,700</b>	<b>2,700</b>	<b>4,000</b>	<b>1,300</b>	<b>48.15%</b>	<b>0.0</b>
	41,619	62,136	2710-Guidance/Counseling	10-Salaries	65,929	65,929	68,751	2,822	4.28%	1.0
<b>0</b>	<b>41,619</b>	<b>62,136</b>	<b>2710-Guidance/Counseling Total</b>		<b>65,929</b>	<b>65,929</b>	<b>68,751</b>	<b>2,822</b>	<b>4.28%</b>	<b>1.0</b>
87,891	45,264	45,716	2800-Psychological Services	10-Salaries	46,631	46,631	47,341	710	1.52%	0.5
<b>87,891</b>	<b>45,264</b>	<b>45,716</b>	<b>2800-Psychological Services Total</b>		<b>46,631</b>	<b>46,631</b>	<b>47,341</b>	<b>710</b>	<b>1.52%</b>	<b>0.5</b>
66,870	70,199	74,456	3200-Medical/Health Services	10-Salaries	78,119	78,119	80,668	2,549	3.26%	1.0
	629	469		31-Salaries-EA's		0		0		
1,182	1,182	788		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
754	950	1,040		50-Materials and Supplies	1,000	1,000	1,000	0	0.00%	
<b>68,806</b>	<b>72,960</b>	<b>76,752</b>	<b>3200-Medical/Health Services Total</b>		<b>80,319</b>	<b>80,319</b>	<b>82,868</b>	<b>2,549</b>	<b>3.17%</b>	<b>1.0</b>
600	18	0	3520-Other Student Activities	50-Materials and Supplies		0		0		
<b>600</b>	<b>18</b>	<b>0</b>	<b>3520-Other Student Activities Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
<b>3,170,554</b>	<b>3,418,203</b>	<b>3,520,052</b>	<b>Total Kennedy Elementary</b>		<b>3,647,280</b>	<b>3,647,280</b>	<b>3,628,103</b>	<b>(19,177)</b>	<b>-0.53%</b>	<b>49.4</b>