



# Jefferson Elementary School

628 Washington Street

Franklin, MA 02038

Principal: Stefani Wasik

## Quick Facts

Grades K-5

Enrollment 336 (as of 2/28/24)

Faculty/Staff 77

Website: <https://www.franklinps.net/jefferson-elementary-school>

## Mission Statement

Jefferson Elementary School is an inclusive learning environment dedicated to high standards in teaching and learning for all students. We support students in their pursuit of academic and social success. We inspire life-long learning and develop responsible, self-confident students capable of effective communication and problem-solving. Through a collaboration of staff, families, students, and the community, we foster a safe and respectful learning environment embracing creativity and individuality.

## Core Values

We are: **Safe** - We nurture a positive and safe learning environment based on student needs.

**Respectful** - We recognize the value and strengths each person brings to our community.

**Inclusive** - We welcome everyone because we all belong to our school community.

**Creative** - We are resourceful thinkers who work together to solve problems.

**Invested** - We actively participate in our learning by being focused and involved.

## School Highlights

- 100% of teachers are "highly qualified" according to DESE guidelines
- Substantially separate IDEAS program for students who require language-based instruction
- Substantially separate GOALS program for students who require ABA methodologies
- Active Parent Communication Council (PCC) which raises funds and organizes volunteers to provide numerous cultural, academic, and family enrichment assemblies and events.
- Outdoor Classroom
- Responsive Classroom and Zones of Regulation– Social and Emotional Learning Programs
- Character Education Program - Being "PAWS-itive"
- Kids Heart Challenge, Hearts of Kindness, Community Art projects & other Community Service Projects
- All School Meetings
- Spirit Days
- Wellness Wednesdays

## School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=01010010&orgtypecode=6>



## FRANKLIN PUBLIC SCHOOLS

THOMAS JEFFERSON ELEMENTARY SCHOOL						
ACCOUNT DESCRIPTION	FY22 ACTUAL EXPENDITURES	FY23 ACTUAL EXPENDITURES	FY24 BUDGET	FY25 PROPOSED BUDGET	FY24 to FY25 \$ INCREASE	FY24 to FY25 % INCREASE
TEACHER - ELEMENTARY	\$1,514,846.56	\$1,691,041.86	\$1,707,660.56	\$1,977,143.64	\$269,483.08	15.78%
TEACHER - KINDERGARTEN	\$165,546.89	\$173,867.98	\$183,715.00	\$194,068.00	\$10,353.00	5.64%
TEACHER - SPECIAL ED.	\$745,788.19	\$815,306.14	\$959,369.80	\$1,090,001.80	\$130,632.00	13.62%
ABA TUTOR	\$44,300.00	\$45,500.00	\$46,865.00	\$48,270.95	\$1,405.95	3.00%
ACTIVITY MONITORS	\$23,608.00	\$24,300.00	\$67,080.00	\$69,092.40	\$2,012.40	3.00%
INSTRUCTIONAL INTERVENTIONIST	\$40,112.41	\$41,534.76	\$52,800.44	\$54,912.46	\$2,112.02	4.00%
OT/PT	\$115,256.72	\$119,286.53	\$124,256.80	\$132,959.20	\$8,702.40	7.00%
LPN/RN	\$43,546.41	\$45,739.20	\$47,645.00	\$49,489.46	\$1,844.46	3.87%
COUNSELING	\$159,942.04	\$165,871.16	\$175,657.00	\$186,708.00	\$11,051.00	6.29%
BCBA	\$44,133.65	\$45,419.04	\$47,311.50	\$49,204.00	\$1,892.50	4.00%
SCHOOL PSYCHOLOGIST	\$52,937.52	\$54,589.80	\$56,773.80	\$89,044.80	\$32,271.00	56.84%
TEAM CHAIR	\$99,412.00	\$104,106.24	\$108,444.00	\$112,782.00	\$4,338.00	4.00%
SLP	\$190,167.00	\$194,944.32	\$203,067.00	\$211,190.00	\$8,123.00	4.00%
ESP	\$280,470.45	\$488,640.00	\$539,640.00	\$553,131.00	\$13,491.00	2.50%
LIBRARY ASST	\$20,608.00	\$21,342.72	\$22,232.00	\$23,121.28	\$889.28	4.00%
ADMIN ASST	\$37,690.33	\$65,112.37	\$67,825.39	\$70,396.14	\$2,570.75	3.79%
ADMIN	\$231,885.25	\$238,846.27	\$251,320.00	\$258,859.60	\$7,539.60	3.00%
PRNC OFF-JEFFRSN-CONTR SERVCS	\$420.00	\$420.00	\$390.00	\$400.00	\$10.00	2.56%
PRNC OFF-JEFFRSN-OTH EXP-DUES	\$1,148.00	\$1,345.00	\$936.00	\$1,000.00	\$64.00	6.84%
PRNC OFF-JEFFRSN-MAT/SUPPLIES	\$1,433.79	\$938.28	\$1,170.00	\$2,000.00	\$830.00	70.94%
PRNC TECH-JEFFRSN-CONTR SERVCS	\$0.00	\$0.00	\$156.00	\$150.00	-\$6.00	-3.85%
PRNC TECH-JEFFRSN-MAT/SUPPLIES	\$945.37	\$523.62	\$780.00	\$875.00	\$95.00	12.18%
PROJECT MANAGEMENT SERVICES	\$0.00	\$0.00	\$1,560.00	\$1,560.00	\$0.00	0.00%
GENERAL EDUCATIONAL SUPPLIES	\$0.00	\$0.00	\$390.00	\$400.00	\$10.00	2.56%
TEXT/INST EQUIP-JEFRSN-MS-READ	\$8,000.08	\$5,590.57	\$6,320.00	\$6,000.00	-\$320.00	-5.06%
TEXT/INST EQUIP-JEFRSN-MS-MATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TEXT/INSTR EQUIP-JEFRSN-MS-SCI	\$556.73	\$659.26	\$780.00	\$650.00	-\$130.00	-16.67%
TEXT/INST EQUIP-JEFRSN-MS-S ST	\$1,067.58	\$1,000.00	\$780.00	\$500.00	-\$280.00	-35.90%
LIBR SVCS-JEFFRSN-OTH EX-DUES	\$0.00	\$0.00	\$312.00	\$300.00	-\$12.00	-3.85%
LIBR SVCS-JEFFERSON-MAT/SUPPL	\$2,338.41	\$1,953.07	\$1,560.00	\$2,000.00	\$440.00	28.21%
TCHG-REG DAY-JEFFRSN-M/S-GEN	\$15,746.19	\$15,159.78	\$15,087.00	\$14,802.00	-\$285.00	-1.89%
TCHG-REG DAY-JEFRSN-M/S-READG	\$977.55	\$1,417.80	\$1,170.00	\$1,100.00	-\$70.00	-5.98%
TCHG-REG DAY-JEFRSN-M/S-MATH	\$2,038.46	\$402.23	\$1,560.00	\$1,800.00	\$240.00	15.38%
TCHG-REG DAY-JEFRSN-M/S-SCI	\$474.84	\$0.00	\$390.00	\$200.00	-\$190.00	-48.72%
TCHG-REG DAY-JEFRSN-MS-W/LANG	\$248.47	\$250.00	\$195.00	\$250.00	\$55.00	28.21%
TCHG-REG DAY-JEFFRSN-M/S-ART	\$1,998.79	\$1,153.72	\$1,560.00	\$1,500.00	-\$60.00	-3.85%





## FRANKLIN PUBLIC SCHOOLS

THOMAS JEFFERSON ELEMENTARY SCHOOL (continued)						
TCHG-REG DAY-JEFRSN-M/S-MUSIC	\$413.23	\$771.98	\$624.00	\$400.00	-\$224.00	-35.90%
TCHG-REG DAY-JEFRSN-M/S-HLTH	\$175.54	\$44.63	\$156.00	\$200.00	\$44.00	28.21%
TCHG-REG DAY-JEFRSN-MS-PHY ED	\$900.00	\$900.00	\$790.00	\$800.00	\$10.00	1.27%
TCHG-JEFFRSN-SPED MAT/SUPP	\$1,834.58	\$593.33	\$1,560.00	\$1,700.00	\$140.00	8.97%
CONTRACTED SERVICES	\$1,514.71	\$1,004.50	\$1,560.00	\$1,560.00	\$0.00	0.00%
INSTRUCTIONAL EQUIPMENT	\$13,853.21	\$834.64	\$4,056.00	\$4,000.00	-\$56.00	-1.38%
INSTR TECH-JEFFRSN-CONTR SRVCS	\$0.00	\$0.00	\$78.00	\$0.00	-\$78.00	-100.00%
JEFFRSN OTHER INSTR SOFTWARE	\$1,599.00	\$0.00	\$1,950.00	\$1,500.00	-\$450.00	-23.08%
PSYCH SRVCS-JEFFRSN-MAT/SUPPL	\$143.34	\$104.28	\$197.00	\$200.00	\$3.00	1.52%
HLTH SRVS-JEFFRSN-MAT/SUPPL	\$994.58	\$1,056.93	\$780.00	\$1,000.00	\$220.00	28.21%
HLTH SRVS-JEFFRSN-CTR SRVS-PHY	\$1,181.82	\$1,181.82	\$1,182.00	\$1,182.00	\$0.00	0.00%
<b>TOTAL SALARIES + EXPENSES</b>	<b>\$3,870,255.69</b>	<b>\$4,372,753.83</b>	<b>\$4,709,692.29</b>	<b>\$5,218,403.73</b>	<b>\$508,711.44</b>	<b>10.80%</b>



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THOMAS JEFFERSON ELEMENTARY SCHOOL		
Category	FY24	FY25
	Total Staff	Total Staff
TEACHER - ELEMENTARY	18.24	19.24
TEACHER - KINDERGARTEN	2	3
TEACHER - SPECIAL ED.	11.6	11.6
ABA TUTOR	1	1
ACTIVITY MONITORS	2.5	2.5
INSTRUCTIONAL INTERVENTIONIST	1.92	1.92
OT/PT	1.6	1.6
LPN/RN	1.1	1.1
COUNSELING	2.0	2.0
BCBA	0.5	0.5
SCHOOL PSYCHOLOGIST	0.6	1
TEAM CHAIR	1	1
SLP	2.0	2.0
ESP	20	20
LIBRARY ASST	0.8	0.8
ADMIN ASST	1.32	1.32
ADMIN	2	2
<b>TOTAL FTE</b>	<b>70.18</b>	<b>72.58</b>