



Jefferson Elementary School

628 Washington Street Franklin, MA 02038

Principal: Sarah Klim

Quick Facts

Grades K-5 Enrollment 331 (as of 2/11/21)
 Faculty/Staff 66
 Website: <https://www.franklinps.net/jefferson-elementary-school>



Mission Statement

Jefferson Elementary School is an inclusive learning environment dedicated to high standards in teaching and learning for all students. We support students in their pursuit of academic and social success. We inspire life-long learning and develop responsible, self-confident students capable of effective communication and problem solving. Through a collaboration of staff, families, students and the community we foster a safe and respectful learning environment embracing creativity and individuality.

Core Values

We are: **Safe** - *We nurture a positive and safe learning environment based on student needs.*

Respectful - *We recognize the value and strengths each person brings to our community.*

Inclusive - *We welcome everyone because we all belong to our school community.*

Creative - *We are resourceful thinkers who work together to solve problems.*

Invested - *We actively participate in our learning by being focused and involved.*

School Highlights

- 100% of teachers are “highly qualified” according to DESE guidelines
- IDEAS and GOALS programs
- Our active Parent Communication Council (PCC) raises funds and organizes volunteers to provide numerous cultural, academic, and family enrichment assemblies and events.
- Artist-in-Residence Program
- Outdoor Classroom
- Responsive Classroom and Zones of Regulation– Social and Emotional Learning Programs
- Character Education Program - Being “PAWS-itive”
- Kids Heart Challenge, Hearts of Kindness, & other Community Service Projects
- Student Council
- Monthly All School Meetings
- Spirit Days
- 5th Grade Mural Project
- Summer and Mid-Year Supplementary Reading Programs

School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavId=1&leftNavId=100&orgcode=01010010&orgtypecode=6>

FY18 Actual	FY19 Actual	FY20 Actual (unaudited)	Thomas Jefferson Elementary School		FY2021 School Committee Approved Budget	FY2021 School Committee Revised Budget	FY2022 Superintendent's Recommended Budget	Dollar Change FY21 to FY22	Percent Change FY21 to FY22	FTE
43,310	47,914	50,743	2120-Department Head/Team	10-Salaries Professional	55,957	55,957	43,193	(12,764)	-22.81%	0.6
43,310	47,914	50,743	2120-Department Head/Team Chair Total		55,957	55,957	43,193	(12,764)	-22.81%	0.6
177,485	199,310	201,303	2210-Principal's Office	10-Salaries	205,329	205,329	209,436	4,107	2.00%	2.0
46,069	47,542	48,472		20-Salaries Secretarial	49,066	49,066	49,077	11	0.02%	1.0
300	300	280		40-Contracted Services	500	500	500	0	0.00%	
2,050	1,791	398		50-Materials and Supplies	600	2,100	1,500	(600)	-28.57%	
1,886	1,030	1,089		60-Other Expenses	1,200	1,200	1,200	0	0.00%	
227,790	249,973	251,542	2210-Principal's Office Total		256,695	258,195	261,713	3,518	1.36%	3.0
	0	68	2250-Administrative Technology	40-Contracted Services	200	200	200	0	0.00%	
	422	768	2250-Administrative Technology	50-Materials and Supplies	1,000	1,000	1,000	0	0.00%	
0	422	837	2250-Administrative Technology/Support Total		1,200	1,200	1,200	0	0.00%	0.0
1,410,264	1,424,617	1,378,448	2305-Teachers Classroom	10-Salaries	1,447,375	1,447,375	1,466,742	19,367	1.34%	18.2
1,410,264	1,424,617	1,378,448	2305-Teachers Classroom Total		1,447,375	1,447,375	1,466,742	19,367	1.34%	18.2
663,409	694,140	648,631	2310-Teachers Classroom-SPED	10-Salaries	629,756	629,757	908,215	278,458	44.22%	10.7
663,409	694,140	648,631	2310-Teachers Classroom-SPED Total		629,756	629,757	908,215	278,458	44.22%	10.7
189,057	210,790	215,739	2320-Therapeutic Services	10-Salaries	200,266	200,266	238,702	38,436	19.19%	2.8
189,057	210,790	215,739	2320-Therapeutic Services Total		200,266	200,266	238,702	38,436	19.19%	2.8
	25,286	18,200	2324-Long Term Substitutes	33-Salaries-Substitutes		0		0		
0	25,286	18,200	2324-Long Term Substitutes Total		0	0	0	0	0.00%	0.0
52,182	19,480	12,260	2325-Substitutes	33-Salaries-Substitutes	48,500	48,500	48,500	0	0.00%	
52,182	19,480	12,260	2325-Substitutes Total		48,500	48,500	48,500	0	0.00%	0.0
150,012	125,471	153,195	2330-EA's Paraprofessionals	31-Salaries-EA's	159,068	159,068	173,974	14,906	9.37%	8.0
150,012	125,471	153,195	2330-EA's Paraprofessionals Total		159,068	159,068	173,974	14,906	9.37%	8.0
8,989	17,936	18,989	2340-Library	31-Salaries-EA's	19,413	19,413	20,562	1,149	5.92%	0.8
8,989	17,936	18,989	2340-Library Total		19,413	19,413	20,562	1,149	5.92%	0.8
154,961	182,678	187,783	2352-Instructional Coach	10-Salaries	191,539	191,539	194,456	2,917	1.52%	2.0
154,961	182,678	187,783	2352-Instructional Coach Total		191,539	191,539	194,456	2,917	1.52%	2.0
	1,552	0	2358-Vendor Professional Development	40-Contracted Services	2,500	0	3,000			
1,552	0	188	2358-Vendor Professional Development Total		3,000	1,500	3,500	2,000	133.33%	0.0
13,233	12,961	13,269	2410-Textbooks/Media/Materials	50-Materials and Supplies	13,000	13,000	10,000	(3,000)	-23.08%	
13,233	12,961	13,269	2410-Textbooks/Media/Materials Total		13,000	13,000	10,000	(3,000)	-23.08%	0.0
2,471	2,296	2,338	2415-Other Instructional Materials	50-Materials and Supplies	2,400	2,400	2,400	0	0.00%	
2,471	2,296	2,338	2415-Other Instructional Materials-Library Total		2,400	2,400	2,400	0	0.00%	0.0
6,975	0	0	2420-Instructional Equipment	40-Contracted Services		0		0		
6,975	0	0	2420-Instructional Equipment Total		0	0	0	0	0.00%	0.0
23,278	20,705	20,766	2430-General Supplies	50-Materials and Supplies	26,000	26,000	28,120	2,120	8.15%	
23,278	20,705	20,766	2430-General Supplies Total		26,000	26,000	28,120	2,120	8.15%	0.0
	5,964	1,494	2454-Instructional Hardware	40-Contracted Services	1,000	1,000	1,100			
0	8,742	5,779	2454-Instructional Hardware Total		6,200	6,200	6,300	100	1.61%	0.0
2,300	2,773	2,796	2455-Instructional Software	40-Contracted Services	5,000	5,000	5,100	100	2.00%	
2,300	2,773	2,796	2455-Instructional Software Total		5,000	5,000	5,100	100	2.00%	0.0
78,557	83,238	84,200	2710-Guidance/Counseling	10-Salaries	85,751	85,751	87,058	1,307	1.52%	1.0
78,557	83,238	84,200	2710-Guidance/Counseling Total		85,751	85,751	87,058	1,307	1.52%	1.0
48,488	49,943	50,442	2800-Psychological Services	10-Salaries	51,451	51,451	52,235	784	1.52%	0.6
192	191	210		50-Materials and Supplies	250	250	300	50	20.00%	
48,680	50,134	50,653	2800-Psychological Services Total		51,701	51,701	52,535	834	1.61%	0.6
43,356	46,954	47,607	3200-Medical/Health Services	10-Salaries	45,339	45,339	47,383	2,044	4.51%	1.0
	982	388		31-Salaries-EA's		0		0		
1,182	1,182	788		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
997	885	984		60-Other Expenses	1,000	1,000	1,000	0	0.00%	
45,535	50,003	49,767	3200-Medical/Health Services Total		47,539	47,539	49,583	2,044	4.30%	1.0
3,122,555	3,229,559	3,166,121	Total Jefferson Elementary		3,250,360	3,250,361	3,601,853	351,492	10.81%	48.7