



Jefferson Elementary School

628 Washington Street Franklin, MA 02038

Principal: Sarah Klim

Quick Facts

Grades	K-5	Enrollment	354
Faculty/Staff	66		
Website:	https://www.franklinps.net/jefferson-elementary-school		



Mission Statement

Jefferson Elementary School is an inclusive learning environment dedicated to high standards in teaching and learning for all students. We support students in their pursuit of academic and social success. We inspire life-long learning and develop responsible, self-confident students capable of effective communication and problem solving. Through a collaboration of staff, families, students and the community we foster a safe and respectful learning environment embracing creativity and individuality.

Core Values

We are: **Safe** - *We nurture a positive and safe learning environment based on student needs.*

Respectful - *We recognize the value and strengths each person brings to our community.*

Inclusive - *We welcome everyone because we all belong to our school community.*

Creative - *We are resourceful thinkers who work together to solve problems.*

Invested - *We actively participate in our learning by being focused and involved.*

School Highlights

- 100% of teachers are “highly qualified” according to DESE guidelines
- Our active Parent Communication Council (PCC) raises funds and organizes volunteers to provide numerous cultural, academic, and family enrichment assemblies and events.
- Chorus for grades 3, 4, 5
- Artist-in-Residence Program
- Outdoor Classroom
- Responsive Classroom and Zones of Regulation– Social and Emotional Learning Programs
- Character Education Program - Being “PAWS-itive”
- Jump Rope for Heart & other Community Service Projects
- Student Council
- Future Teachers program in collaboration with Remington Middle School students
- Monthly All School Meetings
- New playground built in the summer of 2018

School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=01010010&orgtypecode=6>

FY16 Actual	FY17 Actual	FY18 Actual (unaudited)	Thomas Jefferson Elementary School		FY19 Approved Budget	FY19 Revised Budget	FY20 Superintendent Recommended Budget	Dollar Change FY19 to FY20	Percent Change FY19 to FY20	FTE
		43,310	2120-Department Head/Team Chair	10-Salaries Professional	54,317	54,317	54,860	543	1.00%	0.6
0	0	43,310	2120-Department Head/Team Chair Total		54,317	54,317	54,860	543	1.00%	0.6
196,000	205,220	177,485	2210-Principal's Office	10-Salaries	193,125	193,125	201,303	8,178	4.23%	2.0
44,626	45,273	46,069		20-Salaries Secretarial	47,342	47,342	47,310	(32)	-0.07%	1.0
250	250	300		40-Contracted Services	400	400	400	0	0.00%	
2,012	1,075	2,050		50-Materials and Supplies	2,000	2,000	1,300	(700)	-35.00%	
1,807	2,115	1,886		60-Other Expenses	2,000	2,000	2,000	0	0.00%	
244,695	253,933	227,790	2210-Principal's Office Total		244,867	244,867	252,313	7,446	3.04%	3.0
			2250-Administrative Technology/Support	50-Materials and Supplies			500	500		
0	0	0	2250-Administrative Technology/Support Total		0	0	500	500		0.0
1,495,517	1,537,443	1,410,264	2305-Teachers Classroom	10-Salaries	1,506,326	1,506,326	1,501,080	(5,246)	-0.35%	19.3
1,495,517	1,537,443	1,410,264	2305-Teachers Classroom Total		1,506,326	1,506,326	1,501,080	(5,246)	-0.35%	19.3
597,579	618,003	663,409	2310-Teachers Classroom-SPED	10-Salaries	692,246	698,996	718,163	19,167	2.74%	8.6
597,579	618,003	663,409	2310-Teachers Classroom-SPED Total		692,246	698,996	718,163	19,167	2.74%	8.6
170,008	177,649	189,057	2320-Therapeutic Services	10-Salaries	197,952	197,952	215,610	17,658	8.92%	2.6
170,008	177,649	189,057	2320-Therapeutic Services Total		197,952	197,952	215,610	17,658	8.92%	2.6
55,189	23,220	52,182	2325-Substitutes	33-Salaries-Substitutes	48,500	48,500	48,500	0	0.00%	
55,189	23,220	52,182	2325-Substitutes Total		48,500	48,500	48,500	0	0.00%	0.0
170,754	146,314	150,012	2330-EA's Paraprofessionals	31-Salaries-EA's	156,189	156,189	153,368	(2,821)	-1.81%	7.5
170,754	146,314	150,012	2330-EA's Paraprofessionals Total		156,189	156,189	153,368	(2,821)	-1.81%	7.5
11,279	11,512	8,989	2340-Library	31-Salaries-EA's	14,072	14,072	18,308	4,236	30.10%	0.8
11,279	11,512	8,989	2340-Library Total		14,072	14,072	18,308	4,236	30.10%	0.8
		154,961	2352-Instructional Coach	10-Salaries	165,292	165,292	184,202	18,910	11.44%	2.0
0	0	154,961	2352-Instructional Coach Total		165,292	165,292	184,202	18,910	11.44%	2.0
	4,500		2357-Professional Development Staff	40-Contracted Services			0	0		
950	434		2357-Professional Development	60-Other Expenses			0	0		
950	4,934	0	2357-Professional Development Total		0	0	0	0		0.0
		1,552	2358-Vendor Professional Development	50-Materials and Supplies	3,000	0	3,000	3,000		
0	0	1,552	2358-Vendor Professional Development Total		3,000	0	3,000	3,000		0.0
9,108	19,434	13,233	2410-Textbooks/Media/Materials	50-Materials and Supplies	15,000	15,000	14,000	(1,000)	-6.67%	
9,108	19,434	13,233	2410-Textbooks/Media/Materials Total		15,000	15,000	14,000	(1,000)	-6.67%	0.0
2,120	2,291	2,471	2415-Other Instructional Materials-Library	50-Materials and Supplies	2,500	2,500	2,400	(100)	-4.00%	
2,120	2,291	2,471	2415-Other Instructional Materials-Library Total		2,500	2,500	2,400	(100)	-4.00%	0.0
8,032	9,652	6,975	2420-Instructional Equipment	40-Contracted Services	10,000	10,000	0	(10,000)	-100.00%	
8,032	9,652	6,975	2420-Instructional Equipment Total		10,000	10,000	0	(10,000)	-100.00%	0.0
32,921	25,434	23,278	2430-General Supplies	50-Materials and Supplies	24,500	20,750	23,060	2,310	11.13%	
32,921	25,434	23,278	2430-General Supplies Total		24,500	20,750	23,060	2,310	11.13%	0.0
234	699		2451-Instructional Technology	50-Materials and Supplies	800	800	0	(800)	-100.00%	
234	699	0	2451-Instructional Technology Total		800	800	0	(800)	-100.00%	0.0
			2454-Instructional Hardware	50-Materials and Supplies			8,000			
0	-	-	2454-Instructional Hardware Total		-	-	8,000	8,000		0.0
88	1,149	2,300	2455-Instructional Software	40-Contracted Services	2,000	2,000	2,500	500	25.00%	
88	1,149	2,300	2455-Instructional Software Total		2,000	2,000	2,500	500	25.00%	0.0
70,416	74,233	78,557	2710-Guidance/Counseling	10-Salaries	83,238	83,238	84,070	832	1.00%	1.0
70,416	74,233	78,557	2710-Guidance/Counseling Total		83,238	83,238	84,070	832	1.00%	1.0
38,649	47,306	48,488	2800-Psychological Services	10-Salaries	49,943	49,943	50,442	499	1.00%	0.6
303	181	192		50-Materials and Supplies	200	200	200	0	0.00%	
38,952	47,487	48,680	2800-Psychological Services Total		50,143	50,143	50,642	499	1.00%	0.6
48,897	49,563	43,356	3200-Medical/Health Services	10-Salaries	45,867	45,867	48,851	2,984	6.51%	1.0
1,114	1,182	1,182		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
712	929	997		60-Other Expenses	1,000	1,000	1,000	0	0.00%	
50,723	51,674	45,535	3200-Medical/Health Services Total		48,067	48,067	51,051	2,984	6.21%	1.0
2,959,165	3,005,661	3,122,555	Total Jefferson Elementary		3,319,009	3,319,009	3,385,627	66,618	2.01%	47.0