



# Jefferson Elementary School

628 Washington Street

Franklin, MA 02038

Principal: Stefani Wasik

## Quick Facts

Grades K-5

Enrollment 350 (as of 1/18/23)

Faculty/Staff 73

Website: <https://www.franklins.net/jefferson-elementary-school>



## Mission Statement

Jefferson Elementary School is an inclusive learning environment dedicated to high standards in teaching and learning for all students. We support students in their pursuit of academic and social success. We inspire life-long learning and develop responsible, self-confident students capable of effective communication and problem-solving. Through a collaboration of staff, families, students, and the community, we foster a safe and respectful learning environment embracing creativity and individuality.

## Core Values

We are: **Safe** - *We nurture a positive and safe learning environment based on student needs.*

**Respectful** - *We recognize the value and strengths each person brings to our community.*

**Inclusive** - *We welcome everyone because we all belong to our school community.*

**Creative** - *We are resourceful thinkers who work together to solve problems.*

**Invested** - *We actively participate in our learning by being focused and involved.*

## School Highlights

- 100% of teachers are “highly qualified” according to DESE guidelines
- IDEAS and GOALS programs
- Our active Parent Communication Council (PCC) raises funds and organizes volunteers to provide numerous cultural, academic, and family enrichment assemblies and events.
- Outdoor Classroom
- Responsive Classroom and Zones of Regulation– Social and Emotional Learning Programs
- Character Education Program - Being “PAWS-itive”
- Kids Heart Challenge, Hearts of Kindness, & other Community Service Projects
- Student Council
- All School Meetings
- Spirit Days
- Wellness Wednesdays
- Summer and Mid-Year Supplementary Reading Programs

## School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavID=100&orgcode=01010010&orgtypecode=6>

FY20 Actual	FY21 Actual	FY22 Actual (unaudited)	Thomas Jefferson Elementary School		FY2023 School Committee Approved Budget	FY2023 School Committee Revised Budget	FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
50,743	34,740	82,361	2120-Department Head/Team Chair	10-Salaries Professional	86,200	86,200	108,444	22,244	25.81%	1.0
<b>50,743</b>	<b>34,740</b>	<b>82,361</b>	<b>2120-Department Head/Team Chair Total</b>		<b>86,200</b>	<b>86,200</b>	<b>108,444</b>	<b>22,244</b>	<b>25.81%</b>	<b>1.0</b>
		25,202	2130-Instructional Technology	10-Salaries Professional			32,416	32,416		0.3
<b>0</b>	<b>0</b>	<b>25,202</b>	<b>2130-Instructional Technology Total</b>		<b>0</b>	<b>0</b>	<b>32,416</b>	<b>32,416</b>		<b>0.3</b>
201,303	203,245	219,794	2210-Principal's Office	10-Salaries	225,387	225,387	251,320	25,933	11.51%	2.0
48,472	49,074	49,781		20-Salaries Secretarial	50,223	50,223	51,203	980	1.95%	1.0
280	384	420		40-Contracted Services	500	500	500	0	0.00%	
398	2,067	1,434		50-Materials and Supplies	1,500	1,500	1,500	0	0.00%	
1,089	1,148	1,148		60-Other Expenses	1,200	1,200	1,500	300	25.00%	
<b>251,542</b>	<b>255,918</b>	<b>272,577</b>	<b>2210-Principal's Office Total</b>		<b>278,810</b>	<b>278,810</b>	<b>306,023</b>	<b>27,213</b>	<b>9.76%</b>	<b>3.0</b>
68	51	0	2250-Administrative Technology/Supp	40-Contracted Services	200	200	200	0	0.00%	
768	762	945	2250-Administrative Technology/Supp	50-Materials and Supplies	1,000	1,000	1,000	0	0.00%	
<b>837</b>	<b>814</b>	<b>945</b>	<b>2250-Administrative Technology/Support Total</b>		<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
1,378,448	1,393,735	1,509,274	2305-Teachers Classroom	10-Salaries	1,623,539	1,543,539	1,664,306	120,767	7.82%	17.7
<b>1,378,448</b>	<b>1,393,735</b>	<b>1,509,274</b>	<b>2305-Teachers Classroom Total</b>		<b>1,623,539</b>	<b>1,543,539</b>	<b>1,664,306</b>	<b>120,767</b>	<b>7.82%</b>	<b>17.7</b>
648,631	749,509	900,588	2310-Teachers Classroom-SPED	10-Salaries	1,012,784	1,012,784	802,873	(209,911)	-20.73%	9.5
<b>648,631</b>	<b>749,509</b>	<b>900,588</b>	<b>2310-Teachers Classroom-SPED Total</b>		<b>1,012,784</b>	<b>1,012,784</b>	<b>802,873</b>	<b>(209,911)</b>	<b>-20.73%</b>	<b>9.5</b>
215,739	226,118	291,634	2320-Therapeutic Services	10-Salaries	304,703	304,703	353,025	48,322	15.86%	3.8
<b>215,739</b>	<b>226,118</b>	<b>291,634</b>	<b>2320-Therapeutic Services Total</b>		<b>304,703</b>	<b>304,703</b>	<b>353,025</b>	<b>48,322</b>	<b>15.86%</b>	<b>3.8</b>
18,200	0	21,606	2324-Long Term Substitutes	33-Salaries-Substitutes			0	0		
<b>18,200</b>	<b>0</b>	<b>21,606</b>	<b>2324-Long Term Substitutes Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
12,260	6,191	11,765	2325-Substitutes	33-Salaries-Substitutes	48,500	48,500	48,500	0	0.00%	
<b>12,260</b>	<b>6,191</b>	<b>11,765</b>	<b>2325-Substitutes Total</b>		<b>48,500</b>	<b>48,500</b>	<b>48,500</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
153,195	232,106	280,979	2330-EA's Paraprofessionals	31-Salaries-EA's	268,755	268,755	304,156	35,401	13.17%	12.2
<b>153,195</b>	<b>232,106</b>	<b>280,979</b>	<b>2330-EA's Paraprofessionals Total</b>		<b>268,755</b>	<b>268,755</b>	<b>304,156</b>	<b>35,401</b>	<b>13.17%</b>	<b>12.2</b>
18,989	19,694	20,099	2340-Library	31-Salaries-EA's	20,946	20,946	20,380	(566)	-2.70%	0.8
<b>18,989</b>	<b>19,694</b>	<b>20,099</b>	<b>2340-Library Total</b>		<b>20,946</b>	<b>20,946</b>	<b>20,380</b>	<b>(566)</b>	<b>-2.70%</b>	<b>0.8</b>
187,783	179,683	195,553	2352-Instructional Coach	10-Salaries	201,718	201,718	212,857	11,139	5.52%	2.0
<b>187,783</b>	<b>179,683</b>	<b>195,553</b>	<b>2352-Instructional Coach Total</b>		<b>201,718</b>	<b>201,718</b>	<b>212,857</b>	<b>11,139</b>	<b>5.52%</b>	<b>2.0</b>
	0	0	2358-Vendor Professional Developme	40-Contracted Services	2,000	0	2,000	2,000		
188	0	0	2358-Vendor Professional Developme	50-Materials and Supplies	500	2,500	500	(2,000)	-80.00%	
<b>188</b>	<b>0</b>	<b>0</b>	<b>2358-Vendor Professional Development Total</b>		<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
13,269	9,268	9,624	2410-Textbooks/Media/Materials	50-Materials and Supplies	10,000	10,000	10,000	0	0.00%	
<b>13,269</b>	<b>9,268</b>	<b>9,624</b>	<b>2410-Textbooks/Media/Materials Total</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
2,338	2,176	2,338	2415-Other Instructional Materials-Lib	50-Materials and Supplies	2,400	2,400	2,400	0	0.00%	
<b>2,338</b>	<b>2,176</b>	<b>2,338</b>	<b>2415-Other Instructional Materials-Library Total</b>		<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
20,766	25,340	24,808	2430-General Supplies	50-Materials and Supplies	29,056	29,056	31,388	2,332	8.03%	
<b>20,766</b>	<b>25,340</b>	<b>24,808</b>	<b>2430-General Supplies Total</b>		<b>29,056</b>	<b>29,056</b>	<b>31,388</b>	<b>2,332</b>	<b>8.03%</b>	<b>0.0</b>
1,494	1,124	1,515	2454-Instructional Hardware	40-Contracted Services	2,000	2,000	2,000	0	0.00%	
4,285	5,119	13,853		50-Materials and Supplies	5,200	5,200	5,200	0	0.00%	
<b>5,779</b>	<b>6,243</b>	<b>15,368</b>	<b>2454-Instructional Hardware Total</b>		<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
2,796	4,859	1,599	2455-Instructional Software	40-Contracted Services	2,600	2,600	2,600	0	0.00%	
<b>2,796</b>	<b>4,859</b>	<b>1,599</b>	<b>2455-Instructional Software Total</b>		<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
84,200	85,342	99,823	2710-Guidance/Counseling	10-Salaries	89,671	169,671	175,657	5,986	3.53%	2.0
<b>84,200</b>	<b>85,342</b>	<b>99,823</b>	<b>2710-Guidance/Counseling Total</b>		<b>89,671</b>	<b>169,671</b>	<b>175,657</b>	<b>5,986</b>	<b>3.53%</b>	<b>2.0</b>
50,442	51,206	51,842	2800-Psychological Services	10-Salaries	53,803	53,803	56,774	2,971	5.52%	0.6
210	250	143		50-Materials and Supplies	250	250	250	0	0.00%	
<b>50,653</b>	<b>51,456</b>	<b>51,985</b>	<b>2800-Psychological Services Total</b>		<b>54,053</b>	<b>54,053</b>	<b>57,024</b>	<b>2,971</b>	<b>5.50%</b>	<b>0.6</b>
47,607	49,698	49,825	3200-Medical/Health Services	10-Salaries	48,640	48,640	51,069	2,429	4.99%	1.0
388	723	125		31-Salaries-EA's		0	0	0		
788	1,182	1,182		40-Contracted Services	1,200	1,200	1,500	300	25.00%	
984	604	995		60-Other Expenses	1,000	1,000	1,500	500	50.00%	
<b>49,767</b>	<b>52,207</b>	<b>52,127</b>	<b>3200-Medical/Health Services Total</b>		<b>50,840</b>	<b>50,840</b>	<b>54,069</b>	<b>3,229</b>	<b>6.35%</b>	<b>1.0</b>
0	0	0	3520-Other Student Activities	50-Materials and Supplies			1,500	1,500		
<b>0</b>	<b>0</b>	<b>0</b>	<b>3520-Other Student Activities</b>				<b>1,500</b>	<b>1,500</b>		<b>0.0</b>
<b>3,166,121</b>	<b>3,335,400</b>	<b>3,870,256</b>	<b>Total Jefferson Elementary</b>		<b>4,095,475</b>	<b>4,095,475</b>	<b>4,198,518</b>	<b>103,043</b>	<b>2.52%</b>	<b>54.0</b>