



# Jefferson Elementary School

628 Washington Street Franklin, MA 02038

Principal: Sarah Klim

## Quick Facts

Grades K-5 Enrollment 338 (as of 1/18/22)  
 Faculty/Staff 73  
 Website: <https://www.franklinps.net/jefferson-elementary-school>



## Mission Statement

Jefferson Elementary School is an inclusive learning environment dedicated to high standards in teaching and learning for all students. We support students in their pursuit of academic and social success. We inspire life-long learning and develop responsible, self-confident students capable of effective communication and problem solving. Through a collaboration of staff, families, students and the community we foster a safe and respectful learning environment embracing creativity and individuality.

## Core Values

We are: **Safe** - *We nurture a positive and safe learning environment based on student needs.*

**Respectful** - *We recognize the value and strengths each person brings to our community.*

**Inclusive** - *We welcome everyone because we all belong to our school community.*

**Creative** - *We are resourceful thinkers who work together to solve problems.*

**Invested** - *We actively participate in our learning by being focused and involved.*

## School Highlights

- 100% of teachers are “highly qualified” according to DESE guidelines
- IDEAS and GOALS programs
- Our active Parent Communication Council (PCC) raises funds and organizes volunteers to provide numerous cultural, academic, and family enrichment assemblies and events.
- Artist-in-Residence Program
- Outdoor Classroom
- Responsive Classroom and Zones of Regulation– Social and Emotional Learning Programs
- Character Education Program - Being “PAWS-itive”
- Kids Heart Challenge, Hearts of Kindness, & other Community Service Projects
- Student Council
- Monthly All School Meetings
- Spirit Days
- 5th Grade Mural Project
- Summer and Mid-Year Supplementary Reading Programs

## School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavId=1&leftNavId=100&orgcode=01010010&orgtypecode=6>

FY19 Actual	FY20 Actual	FY21 Actual (unaudited)	Thomas Jefferson Elementary School	FY2022 School Committee Approved Budget	FY2022 School Committee Revised Budget	FY2023 Superintendent's Recommended Budget	Dollar Change FY22 to FY23	Percent Change FY22 to FY23	FTE
47,914	50,743	34,740	2120-Department Head/Team Chair	43,193	80,193	86,200	6,007	7.49%	1.0
47,914	50,743	34,740	2120-Department Head/Team Chair Total	43,193	80,193	86,200	6,007	7.49%	1.0
199,310	201,303	203,245	2210-Principal's Office	209,436	209,436	225,387	15,951	7.62%	2.0
47,542	48,472	49,074	10-Salaries	49,077	49,077	50,223	1,146	2.34%	1.0
300	280	384	20-Salaries Secretarial	500	500	500	0	0.00%	
1,791	398	2,067	40-Contracted Services	1,500	1,500	1,500	0	0.00%	
1,030	1,089	1,148	50-Materials and Supplies	1,200	1,200	1,200	0	0.00%	
249,973	251,542	255,918	60-Other Expenses	261,713	261,713	278,810	17,097	6.53%	3.0
0	68	51	2210-Principal's Office Total	200	200	200	0	0.00%	
422	768	762	2250-Administrative Technology	1,000	1,000	1,000	0	0.00%	
422	837	814	50-Materials and Supplies	1,200	1,200	1,200	0	0.00%	0.0
1,424,617	1,378,448	1,393,735	2250-Administrative Technology/Support Total	1,466,742	1,466,742	1,623,539	156,797	10.69%	19.1
1,424,617	1,378,448	1,393,735	2305-Teachers Classroom	1,466,742	1,466,742	1,623,539	156,797	10.69%	19.1
694,140	648,631	749,509	2305-Teachers Classroom Total	908,215	908,216	1,012,784	104,568	11.51%	11.7
694,140	648,631	749,509	2310-Teachers Classroom-SPED	908,215	908,216	1,012,784	104,568	11.51%	11.7
210,790	215,739	226,118	2310-Teachers Classroom-SPED Total	238,702	238,702	304,703	66,001	27.65%	3.3
210,790	215,739	226,118	2320-Therapeutic Services	238,702	238,702	304,703	66,001	27.65%	3.3
25,286	18,200	0	2320-Therapeutic Services Total	0	0	0	0		
25,286	18,200	0	2324-Long Term Substitutes	0	0	0	0		0.0
19,480	12,260	6,191	2324-Long Term Substitutes Total	48,500	48,500	48,500	0	0.00%	
19,480	12,260	6,191	2325-Substitutes	48,500	48,500	48,500	0	0.00%	0.0
125,471	153,195	232,106	2325-Substitutes Total	173,974	173,974	268,755	94,781	54.48%	11.5
125,471	153,195	232,106	2325-Substitutes Total	173,974	173,974	268,755	94,781	54.48%	11.5
17,936	18,989	19,694	2330-EA's Paraprofessionals	20,562	20,562	20,946	384	1.87%	0.8
17,936	18,989	19,694	2330-EA's Paraprofessionals Total	20,562	20,562	20,946	384	1.87%	0.8
0	0	0	2340-Library	0	0	0	0		
182,678	187,783	179,683	2340-Library Total	194,456	194,456	201,718	7,262	3.73%	2.0
182,678	187,783	179,683	2345-Distance Learning	194,456	194,456	201,718	7,262	3.73%	2.0
0	188	0	2345-Distance Learning Total	3,000	0	2,000	(3,000)	-85.71%	
0	188	0	2352-Instructional Coach	3,500	3,500	2,500	(1,000)	-28.57%	0.0
12,961	13,269	9,268	2352-Instructional Coach Total	10,000	10,000	10,000	0	0.00%	0.0
12,961	13,269	9,268	2358-Vendor Professional Development	2,400	2,400	2,400	0	0.00%	0.0
2,296	2,338	2,176	2358-Vendor Professional Development Total	2,400	2,400	2,400	0	0.00%	0.0
2,296	2,338	2,176	2410-Textbooks/Media/Materials	28,120	28,120	29,056	936	3.33%	
20,705	20,766	25,340	2410-Textbooks/Media/Materials Total	28,120	28,120	29,056	936	3.33%	0.0
20,705	20,766	25,340	2415-Other Instructional Materials	5,100	5,100	2,600	(2,500)	-49.02%	
5,964	1,494	1,124	2415-Other Instructional Materials Total	5,100	5,100	2,600	(2,500)	-49.02%	0.0
2,778	4,285	5,119	2440-Contracted Services	1,000	1,000	1,000	0	0.00%	
8,742	5,779	6,243	2440-Contracted Services Total	1,000	1,000	1,000	0	0.00%	
2,773	2,796	4,859	2454-Instructional Hardware	5,100	5,100	2,600	(2,500)	-49.02%	
2,773	2,796	4,859	2454-Instructional Hardware Total	5,100	5,100	2,600	(2,500)	-49.02%	0.0
83,238	84,200	85,342	2455-Instructional Software	87,058	87,058	89,671	2,613	3.00%	1.0
83,238	84,200	85,342	2455-Instructional Software Total	87,058	87,058	89,671	2,613	3.00%	1.0
49,943	50,442	51,206	2710-Guidance/Counseling	52,235	52,235	53,803	1,568	3.00%	0.6
191	210	250	2710-Guidance/Counseling Total	300	300	250	(50)	-16.67%	
50,134	50,653	51,456	2800-Psychological Services	52,535	52,535	54,053	1,518	2.89%	0.6
46,954	47,607	49,698	2800-Psychological Services Total	47,383	47,383	48,640	1,257	2.65%	1.0
982	388	723	3200-Medical/Health Services	1,200	1,200	1,200	0	0.00%	
1,182	788	1,182	31-Salaries-EA's	1,000	1,000	1,000	0	0.00%	
885	984	604	40-Contracted Services	49,583	49,583	50,840	1,257	2.54%	1.0
50,003	49,767	52,207	60-Other Expenses						
3,229,559	3,166,121	3,335,400	3200-Medical/Health Services Total	3,601,853	3,649,882	4,095,475	445,593	12.21%	55.0
			Total Jefferson Elementary						