



# Horace Mann Middle School

224 Oak Street

Franklin, MA 02038

Principal: Rebecca Motte

## Quick Facts

Grades: 6-8

Enrollment: 390 (as of 1/21/24)

Faculty/Staff: 60.2 Staff

Website: <https://www.franklinps.net/horacemann>

## HMMS Core Values:

- ❖ Achievement
- ❖ Respect
- ❖ Growth
- ❖ Community

## HMMS School Logo:



## HMMS Six Pillars of Character:

Trustworthiness – Respect – Responsibility – Fairness – Caring – Citizenship

## School Highlights:

- The Science Department (grades 6 through 8 )continues to implement a new phenomenon-based curriculum, Open SciEd. The teachers have participated in the training and ongoing professional development and are following the suggested model of teaching two OpenSciEd units during the first year.
- A World of Difference™ Peer Leader program is in its seventh year, with a new group of 7th and 8th graders serving as positive leaders in our school community. The group receives training from ADL Trainers and their goal is to facilitate discussions with 6th graders on topics such as bias, identity, bullying, and positive school culture.
- The Franklin Footlighters will be offering another Spring musical in 2024 with students from all three middle schools participating in the program.
- During the school day, HMMS has offered leadership opportunities to students (in lieu of after school club offerings). Students volunteered this year to be: Hallway Artists, Spirit Week Planners, Food Drive Organizers, and Oak Street Buddies.
- The HMMS Community, in collaboration with ASMS and RMS, is participating in its annual Visiting Author experience with Jordan Sonnenblick. Events included a schoolwide assembly, small group workshops, a book fair at Escape into Fiction, and an evening visit with the author.
- HMMS teachers and staff participate in daily Advisory time as well as school-wide events, such as Spirit Weeks, Staff vs. Student Floor Hockey and our annual Elimination Tournament to focus on building the school community and meeting students' SEL needs.
- HMMS Symphony Band, District Chorus, and District Orchestra groups perform in a variety of concerts during the school year and participate in the MICCA Showcase. The HMMS art department highlights student pieces in district art shows and school-wide events such as the HMMS Winter Concerts.

## School Achievement Profile

For assessment data, visit: <https://tinyurl.com/ybxj6dcu>



## FRANKLIN PUBLIC SCHOOLS

HORACE MANN MIDDLE SCHOOL						
ACCOUNT DESCRIPTION	FY22 ACTUAL EXPENDITURES	FY23 ACTUAL EXPENDITURES	FY24 BUDGET	FY25 PROPOSED BUDGET	FY24 to FY25 \$ INCREASE	FY24 to FY25 % INCREASE
TEACHERS - GEN.ED.	\$2,813,822.92	\$2,589,197.17	\$2,848,857.61	\$3,136,995.08	\$288,137.47	10.11%
TEACHERS - SPECIAL ED.	\$568,612.12	\$557,652.36	\$556,238.00	\$629,587.00	\$73,349.00	13.19%
BCBA	\$26,389.96	\$27,251.42	\$28,386.90	\$29,522.40	\$1,135.50	4.00%
ACTIVITY MONITORS	\$21,089.00	\$22,500.00	\$0.00	\$0.00	\$0.00	0.00%
OT	\$15,989.00	\$16,499.60	\$22,581.80	\$23,485.10	\$903.30	4.00%
LPN/RN	\$49,477.00	\$46,431.85	\$56,692.90	\$60,526.56	\$3,833.66	6.76%
COUNSELING	\$86,577.00	\$235,193.20	\$282,900.00	\$302,258.60	\$19,358.60	6.84%
SCHOOL PSYCHOLOGIST	\$79,486.00	\$98,951.00	\$51,454.50	\$53,512.50	\$2,058.00	4.00%
SLP	\$94,263.00	\$104,274.00	\$108,444.00	\$112,782.00	\$4,338.00	4.00%
TEAM CHAIR	\$89,496.00	\$90,838.08	\$94,623.00	\$98,408.00	\$3,785.00	4.00%
ESP	\$164,426.00	\$239,414.00	\$269,520.00	\$276,258.00	\$6,738.00	2.50%
SECRETARIAL	\$48,962.51	\$49,422.96	\$53,598.96	\$55,742.92	\$2,143.96	4.00%
ADMIN	\$220,114.49	\$218,153.77	\$249,260.00	\$256,737.80	\$7,477.80	3.00%
PRNC OFF-HMMS-CONTRACTED SVCS	\$270.00	\$270.00	\$750.00	\$1,000.00	\$250.00	33.33%
PRNC OFF-HMMS-OTHER EXP-DUES	\$1,673.00	\$1,756.00	\$1,313.00	\$1,700.00	\$387.00	29.47%
PRNC OFF-HMMS-MAT/SUPPLIES	\$2,534.73	\$844.90	\$563.00	\$1,000.00	\$437.00	77.62%
PRNC OFF-HMMS-OTHER EXPENSES	\$474.21	\$460.95	\$375.00	\$1,000.00	\$625.00	166.67%
MEETINGS & CONFERENCES	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
TRAVEL - MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
PROJECT MANAGEMENT SERVICES	\$4,792.00	\$0.00	\$1,500.00	\$4,000.00	\$2,500.00	166.67%
TEXT/INST EQUIP-HMMS-M/S GENRL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TEXT/INST EQUIP-HMMS-MS ENGLISH	\$2,123.60	\$0.00	\$1,500.00	\$2,000.00	\$500.00	33.33%
TEXT/INST EQUIP-HMMS-M/S-READ	\$4,459.65	\$3,309.79	\$2,250.00	\$2,000.00	-\$250.00	-11.11%
TEXT/INST EQUIP-HMMS-M/S-MATH	\$7,863.35	\$4,859.75	\$6,000.00	\$14,000.00	\$8,000.00	133.33%
TEXT/INST EQUIP-HMMS-MS-SCIENC	\$1,076.78	\$1,939.66	\$3,750.00	\$1,000.00	-\$2,750.00	-73.33%
TEXT/INST EQUIP-HMMS-MS-SOC ST	\$1,669.95	\$39.49	\$1,500.00	\$1,000.00	-\$500.00	-33.33%
TEXT/INST EQUIP-HMMS-MS-W/LANG	\$0.00	\$0.00	\$375.00	\$500.00	\$125.00	33.33%
TEXT/INST EQUIP-HMMS-M/S-MUSIC	\$1,769.22	\$2,161.92	\$2,250.00	\$2,500.00	\$250.00	11.11%
TCHG REG DAY-HMMS-MAT/SUP-GEN	\$15,522.29	\$13,629.81	\$6,589.00	\$10,000.00	\$3,411.00	51.77%
TCHG REG DAY-HMMS-M/S- E/LANG	\$293.48	\$650.62	\$375.00	\$750.00	\$375.00	100.00%
TCHG REG DAY-HMMS-M/S-READING	\$240.76	\$207.11	\$375.00	\$3,500.00	\$3,125.00	833.33%





## FRANKLIN PUBLIC SCHOOLS

HORACE MANN MIDDLE SCHOOL (continued)						
TCHG REG DAY-HMMS-M/S-MATH	\$896.95	\$639.86	\$375.00	\$750.00	\$375.00	100.00%
TCHG REG DAY-HMMS-M/S-SCIENCE	\$636.68	\$709.69	\$1,125.00	\$4,000.00	\$2,875.00	255.56%
TCHG REG DAY-HMMS-M/S-SOC ST	\$134.77	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
TCHG REG DAY-HMMS-M/S-W/LANG	\$227.95	\$0.00	\$375.00	\$750.00	\$375.00	100.00%
TCHG REG DAY-HMMS-M/S-ART	\$2,543.94	\$17.98	\$1,500.00	\$2,750.00	\$1,250.00	83.33%
TCHG REG DAY-HMMS-M/S MUSIC	\$2,098.42	\$0.00	\$1,500.00	\$3,000.00	\$1,500.00	100.00%
TCHG REG DAY-HMMS-M/S PHY ED	\$2,739.07	\$699.64	\$1,125.00	\$2,000.00	\$875.00	77.78%
TCHG SPED-HMMS-MATERIAL SUPPL	\$1,536.48	\$1,006.28	\$1,500.00	\$1,500.00	\$0.00	0.00%
TRANSPORTATION - FIELD TRIPS	\$916.66	\$1,500.00	\$1,125.00	\$4,000.00	\$2,875.00	255.56%
INST TECH-HMMS-MATERIAL SUPPL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CONTRACTED SERVICES	\$507.05	\$216.40	\$2,250.00	\$6,200.00	\$3,950.00	175.56%
INSTRUCTIONAL EQUIPMENT	\$17,327.04	\$0.00	\$5,625.00	\$1,300.00	-\$4,325.00	-76.89%
INSTR TECH-HMMS-CONTRACT SVCS	\$760.00	\$0.00	\$375.00	\$4,000.00	\$3,625.00	966.67%
GUID SVCS-HMMS-MATERIAL SUPPL	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
HLTH SVCS-MATERIAL/SUPPLIES	\$239.30	\$992.86	\$750.00	\$1,000.00	\$250.00	33.33%
HLTH SVCS-HMMS-CONT SVCS-PHYS	\$1,520.40	\$1,181.82	\$1,500.00	\$1,181.20	-\$318.80	-21.25%
OTHER STUDENT SVS-HMMS-SAL PRF	\$2,100.00	\$0.00	\$348.00	\$0.00	-\$348.00	-100.00%
<b>TOTAL SALARIES + EXPENSES</b>	<b>\$4,357,652.73</b>	<b>\$4,332,873.94</b>	<b>\$4,674,495.67</b>	<b>\$5,117,197.16</b>	<b>\$442,701.49</b>	<b>9.47%</b>



# FRANKLIN PUBLIC SCHOOLS

HORACE MANN MIDDLE SCHOOL		
Category	FY24	FY25
	Total Staff	Total Staff
TEACHERS - GEN.ED.	30.17	31.17
TEACHERS - SPECIAL ED.	7	7
BCBA	0.3	0.3
ACTIVITY MONITORS	0	0
OT	0.25	0.25
LPN/RN	1.1	1.1
COUNSELING	3.2	3.2
SCHOOL PSYCHOLOGIST	0.5	0.5
SLP	1	1
TEAM CHAIR	1	1
ESP	10	10
SECRETARIAL	1	1
ADMIN	2	2
<b>TOTAL FTE</b>	<b>57.52</b>	<b>58.52</b>