



Horace Mann Middle School

224 Oak Street, Franklin, MA 02038

Principal: Rebecca Motte

Assistant Principal: Brendan Healy

Quick Facts

Grades: 6-8 Enrollment: 368 (as of 1/21/22)
Faculty/Staff: 59 Staff

Website: <https://www.franklinps.net/horacemann>

HMMS Core Values:

- ❖ Achievement
- ❖ Respect
- ❖ Growth
- ❖ Community

HMMS School Logo:



HMMS Six Pillars of Character:

Trustworthiness – Respect – Responsibility – Fairness – Caring – Citizenship

School Highlights:

- ❖ HMMS has continued its tradition of afterschool clubs. Clubs offered this year include: Art Club, Book Club, SPECTRUMS Club, Jazz Band, Kindness Club, Sports Talk Club, Chess Club, Intramurals and Yearbook Club and the HMMS Video Team News.
- ❖ A World of Difference™ Peer Leader program is in its fifth year, with a new group of 7th and 8th graders serving as positive leaders in our school community. They will receive training from ADL Trainers and their goal will be to facilitate discussions with 6th graders on topics such as bias, identity, bullying and positive school culture.
- ❖ The HMMS Community, in collaboration with ASMS and RMS, participated in its annual virtual Visiting Author experience with Aisha Saeed. Events included a schoolwide assembly, small group workshops, a virtual book fair at An Unlikely Story, and a virtual evening visit with the author.
- ❖ Students and staff participate in school-wide literacy initiatives such as BLAST (Bringing Libraries and Schools Together), Flex Read Alouds, ELA Literature Circles and Stop, Drop & Read to promote life-long reading habits.
- ❖ HMMS teachers and staff participate in daily Advisory time, called “Connections”, as well as school wide events such as Spirit Week, to focus on building school community and meeting students’ SEL needs.
- ❖ HMMS Symphony Band, District Chorus and District Orchestra groups returned to in-person performances. The HMMS art department highlighted student pieces in district art shows and school-wide events such as the HMMS Winter Concerts.

School Achievement Profile

For assessment data, visit: <https://tinyurl.com/ybxj6dcu>

FY19 Actual	FY20 Actual	FY21 Actual (unaudited)	Horace Mann Middle School	FY2022 School Committee Approved Budget	FY2022 School Committee Revised Budget	FY2023 Superintendent's Recommended Budget	Dollar Change FY22 to FY23	Percent Change FY22 to FY23	FTE
90,103	95,788	98,858	2120-Department Head/Team Chair	99,774	99,774	152,769	52,995	53.12%	1.7
90,103	95,788	98,858	2120-Department Head/Team Chair Total	99,774	99,774	152,769	52,995	53.12%	1.7
204,105	212,711	216,177	2210-Principal's Office	221,304	221,304	224,540	3,236	1.46%	2.0
47,730	48,240	48,482	10-Salaries Professional	48,777	48,777	49,923	1,146	2.35%	1.0
3,089	3,125	1,260	20-Salaries Secretarial	4,000	4,000	2,000	(2,000)	-50.00%	
4,104	1,753	3,543	40-Contracted Services	1,800	1,800	750	(1,050)	-58.33%	
4,525	1,729	1,402	50-Materials and Supplies	2,500	2,500	2,250	(250)	-10.00%	
263,553	267,558	270,863	60-Other Expenses	278,381	278,381	279,463	1,082	0.39%	3.0
2,548,677	2,563,040	2,551,971	2210-Principal's Office Total	2,599,942	2,599,942	2,609,808	9,866	0.38%	28.4
2,548,677	2,563,040	2,551,971	2305-Teachers Classroom	2,599,942	2,599,942	2,609,808	9,866	0.38%	28.4
689,684	650,630	547,527	2305-Teachers Classroom Total	570,354	570,353	610,305	39,952	7.00%	7.0
689,684	650,630	547,527	2310-Teachers Classroom-SPE	570,354	570,353	610,305	39,952	7.00%	7.0
110,569	111,623	113,285	2310-Teachers Classroom-SPED Total	115,562	115,562	119,031	3,469	3.00%	1.2
110,569	111,623	113,285	2320-Therapeutic Services	115,562	115,562	119,031	3,469	3.00%	1.2
110,569	111,623	113,285	2320-Therapeutic Svcs Total	115,562	115,562	119,031	3,469	3.00%	1.2
14,013	19,125	23,625	2324-Long Term Substitutes	0	0	0	0	0.00%	0.0
14,013	19,125	23,625	2324-Long Term Substitutes Total	0	0	0	0	0.00%	0.0
24,510	11,487	4,045	2325-Substitutes	45,000	45,000	45,000	0	0.00%	0.0
24,510	11,487	4,045	2325-Substitutes Total	45,000	45,000	45,000	0	0.00%	0.0
111,982	138,198	175,644	2330-EA's Paraprofessionals	188,565	188,565	161,798	(26,767)	-14.20%	6.5
111,982	138,198	175,644	2330-EA's Paraprofessionals Total	188,565	188,565	161,798	(26,767)	-14.20%	6.5
4,191	4,445	4,624	2340-Library	4,790	4,790	2,443	(2,347)	-49.00%	0.1
4,191	4,445	4,624	2340-Library Total	4,790	4,790	2,443	(2,347)	-49.00%	0.1
33,295	33,628	34,137	2352-Instructional Coach	34,823	34,823	35,869	1,046	3.00%	0.4
33,295	33,628	34,137	2352-Instructional Coach Total	34,823	34,823	35,869	1,046	3.00%	0.4
754	137	2,472	2356-Professional Development	2,000	2,000	2,000	0	0.00%	0.0
754	137	2,472	2356-Professional Development Total	2,000	2,000	2,000	0	0.00%	0.0
4,200	5,500	0	2358-Vendor Professional Development	3,500	3,500	2,000	(1,500)	-42.86%	0.0
4,200	5,500	0	2358-Vendor Professional Development Total	3,500	3,500	2,000	(1,500)	-42.86%	0.0
9,994	22,465	16,963	2410-Textbooks/Media/Materials	32,500	32,500	23,500	(9,000)	-27.69%	0.0
9,994	22,465	16,963	2410-Textbooks/Media/Materials Total	32,500	32,500	23,500	(9,000)	-27.69%	0.0
43,676	32,375	22,197	2430-General Supplies	21,748	21,748	20,785	(963)	-4.43%	0.0
43,676	32,375	22,197	2430-General Supplies Total	21,748	21,748	20,785	(963)	-4.43%	0.0
3,410	300	0	2440-Other Instructional Services	0	0	1,500	1,500		0.0
3,410	300	0	2440- Other Instructional Services Total	0	0	1,500	1,500		0.0
0	120	1,078	2451-Instructional Hardware Stu	0	0	0	0		0.0
0	120	1,078	2451-Instructional Hardware Student/Staff Devices Total	0	0	0	0		0.0
350	1,976	317	2454-Instructional Hardware	4,000	4,000	3,000	(1,000)	-25.00%	
5,676	6,882	6,811	40-Contracted Services	7,500	25,692	7,500	(18,192)	-70.81%	
6,026	8,858	7,128	50-Materials and Supplies	11,500	29,692	10,500	(19,192)	-64.64%	0.0
	110	5,110	2455-Instructional Software	500	500	500	0	0.00%	0.0
	110	5,110	2455-Instructional Software Total	500	500	500	0	0.00%	0.0
130,579	158,798	144,551	2710-Guidance/Counseling	167,910	167,910	177,535	9,625	5.73%	2.0
130,579	158,798	144,551	2710-Guidance/Counseling Total	167,910	167,910	177,535	9,625	5.73%	2.0
			2720-Testing and Assessment	1,000	1,000	1,000	0	0.00%	0.0
0	0	0	2720-Testing and Assessment Total	1,000	1,000	1,000	0	0.00%	0.0
62,957	67,263	69,809	2800-Psychological Services	74,565	74,565	81,716	7,151	9.59%	1.0
62,957	67,263	69,809	2800-Psychological Services Total	74,565	74,565	81,716	7,151	9.59%	1.0
51,088	52,982	76,274	3200-Medical/Health Services	55,444	55,444	59,057	3,613	6.52%	1.0
1,789	1,011	1,816	40-Contracted Services	2,200	2,200	2,000	(200)	-9.09%	
52,877	53,992	78,090	3200-Medical/Health Services Total	57,644	57,644	61,057	3,413	5.92%	1.0
43,854	46,874	14,425	3520-Other Student Services	12,000	12,000	16,000	4,000	33.33%	
			50-Materials and Supplies	1,200	3,300	2,000	(1,300)		
			Less Revenues - Extracurricular Participation fees	(2,000)	(2,000)	(2,000)	0	0.00%	
43,854	46,874	14,425	3520-Other Student Services Total	11,200	13,300	16,000	2,700	20.30%	0.0
4,248,904	4,292,315	4,186,403	Total Horace Mann Budget	4,321,258	4,341,549	4,414,579	73,030	1.68%	52.3