



Horace Mann Middle School

224 Oak Street, Franklin, MA 02038

Principal: Rebecca Motte

Assistant Principal: Craig Williams

Quick Facts

Grades: 6-8

Enrollment: 414 (2020-2021)

Faculty/Staff: 58 Staff

Website: <https://www.franklinps.net/horacemann>



HMMS Core Values:

- ❖ Achievement
- ❖ Respect
- ❖ Growth
- ❖ Community

HMMS School Logo:



HMMS Six Pillars of Character:

Trustworthiness – Respect – Responsibility – Fairness – Caring – Citizenship

School Highlights:

- ❖ HMMS has continued its tradition of afterschool clubs with virtual club offerings. Clubs offered this year include: Art Club, Book Club, GSA, Jazz Band, Kindness Club, Sports Talk Club, and Yearbook Club.
- ❖ HMMS Kindness Club has continued to foster connection with the Franklin Senior Center through the writing of holiday cards, “thinking of you” notes, and creating bookmarks.
- ❖ A World of Difference™ Peer Leader program is in its fourth year, with the returning group of 8th graders serving as positive leaders in our school community. Their goal is to continue facilitating discussions with 6th graders on topics such as bias, identity, bullying and positive school culture.
- ❖ The HMMS Community, in collaboration with ASMS and RMS, participated in a virtual Visiting Author experience with Jordan Sonnenblick. Events included a schoolwide assembly, small group workshops, a virtual book fair at An Unlikely Story, and a virtual evening visit with the author.
- ❖ Students and staff participated in school-wide literacy initiatives such as BLAST (Bringing Libraries and Schools Together), Stop, Drop & Read and ALL IN! to promote life-long reading habits.
- ❖ HMMS teachers and staff have presented their work at district professional development, and at regional and national education conferences.
- ❖ HMMS students’ artwork was on exhibition in YAM (Youth Art Month) shows in Feb. & March, 2020.
- ❖ HMMS Symphony Band, District Chorus and District Orchestra received Silver Medals at the 2019 MICCA Festival (Massachusetts Instrumental, Band, Choral & Conductors Association).

School Achievement Profile

For assessment data, visit: <https://tinyurl.com/ybxj6dcu>

FY18 Actual	FY19 Actual	FY20 Actual (unaudited)	Horace Mann Middle School		FY2021 School Committee Approved Budget	FY2021 School Committee Revised Budget	FY2022 Superintendent's Recommended Budget	Dollar Change FY21 to FY22	Percent Change FY21 to FY22	FTE
67,902	90,103	95,788	2120-Dept Head/Team Chair	10-Salaries Professional	99,277	99,277	99,774	497	0.50%	1.0
67,902	90,103	95,788	2120-Department Head/Team Chair Total		99,277	99,277	99,774	497	0.50%	1.0
193,617	204,105	212,711	2210-Principal's Office	10-Salaries Professional	216,965	216,965	221,304	4,339	2.00%	2.0
46,361	47,730	48,240		20-Salaries Secretarial	48,766	48,766	48,777	11	0.02%	1.0
1,103	3,089	3,125		40-Contracted Services	4,000	4,000	4,000	0	0.00%	
2,056	4,104	1,753		50-Materials and Supplies	1,000	1,000	1,800	800	80.00%	
1,756	4,525	1,729		60-Other Expenses	2,500	2,500	2,500	0	0.00%	
244,893	263,553	267,558	2210-Principal's Office Total		273,231	273,231	278,381	5,150	1.88%	3.0
2,426,016	2,548,677	2,563,040	2305-Teachers Classroom	10-Salaries	2,651,827	2,651,827	2,599,942	(51,885)	-1.96%	32.2
2,426,016	2,548,677	2,563,040	2305-Teachers Classroom Total		2,651,827	2,651,827	2,599,942	(51,885)	-1.96%	32.2
549,437	689,684	650,630	2310-Teachers Classroom-SP	10-Salaries	671,864	671,864	570,354	(101,510)	-15.11%	7.3
549,437	689,684	650,630	2310-Teachers Classroom-SPED Total		671,864	671,864	570,354	(101,510)	-15.11%	7.3
107,272	110,569	111,623	2320-Therapeutic Services	10-Salaries	113,828	113,828	115,562	1,734	1.52%	1.2
107,272	110,569	111,623	2320-Therapeutic Svcs Total		113,828	113,828	115,562	1,734	1.52%	1.2
	14,013	19,125	2324-Long Term Substitutes	33-Salaries-Substitutes		0		0		
0	14,013	19,125	2324-Long Term Substitutes Total		0	0	0	0		0.0
33,450	24,510	11,487	2325-Substitutes	33-Salaries-Substitutes	45,000	45,000	45,000	0	0.00%	
33,450	24,510	11,487	2325-Substitutes Total		45,000	45,000	45,000	0	0.00%	0.0
101,057	111,982	138,198	2330-EA's Paraprofessionals	31-Salaries-EA's	90,292	90,292	188,565	98,273	108.84%	8.5
101,057	111,982	138,198	2330-EA's Paraprofessionals Total		90,292	90,292	188,565	98,273	108.84%	8.5
10,186	4,191	4,445	2340-Library	31-Salaries-EA's	4,574	4,574	4,790	216	4.72%	0.2
10,186	4,191	4,445	2340-Library Total		4,574	4,574	4,790	216	4.72%	0.2
31,082	33,295	33,628	2352-Instructional Coach	10-Salaries	34,301	34,301	34,823	522	1.52%	0.4
31,082	33,295	33,628	2352-Instructional Coach Total		34,301	34,301	34,823	522	1.52%	0.4
1,822	754	137	2356-Professional Development	60-Other Expenses	2,000	2,000	2,000	0	0.00%	
1,822	754	137	2356-Professional Development Total		2,000	2,000	2,000	0	0.00%	0.0
4,500	4,200	5,500	2358-Vendor Professional Development		5,500	5,500	3,500	(2,000)	-36.36%	
4,500	4,200	5,500	2358-Vendor Professional Development Total		5,500	5,500	3,500	(2,000)	-36.36%	0.0
9,325	9,994	22,465	2410-Textbooks/Media/Materials	50-Materials and Supplies	26,500	22,050	32,500	10,450	47.39%	
9,325	9,994	22,465	2410-Textbooks/Media/Materials Total		26,500	22,050	32,500	10,450	47.39%	0.0
2,203	0	0	2420-Instructional Equipment	40-Contracted Services		0		0		
2,203	0	0	2420-Instructional Equipment Total		0	0	0	0		0.0
31,789	43,676	32,375	2430-General Supplies	50-Materials and Supplies	24,636	24,636	21,748	(2,888)	-11.72%	
31,789	43,676	32,375	2430-General Supplies Total		24,636	24,636	21,748	(2,888)	-11.72%	0.0
3,575	3,410	300	2440-Other Instructional Services	40-Contracted Services	4,000	4,000		(4,000)	-100.00%	
3,575	3,410	300	2440-Other Instructional Services Total		4,000	4,000	0	(4,000)	-100.00%	0.0
	0	120	2451-Instructional Hardware	50-Materials and Supplies	500	500		(500)	-100.00%	
0	0	120	2451-Instructional Hardware Student/Staff Devices Total		500	500	0	(500)	-100.00%	0.0
	350	1,976	2454-Instructional Hardware	40-Contracted Services	2,500	2,500	4,000	1,500	60.00%	
	5,676	6,882		50-Materials and Supplies	7,500	7,500	7,500	0	0.00%	
0	6,026	8,858	2454-Instructional Hardware Total		10,000	10,000	11,500	1,500	15.00%	0.0
	110	110	2455-Instructional Software	40-Contracted Services	500	4,950	500	(4,450)	-89.90%	
0	110	110	2455-Instructional Software Total		500	4,950	500	(4,450)	-89.90%	0.0
116,479	130,579	158,798	2710-Guidance/Counseling	10-Salaries	163,897	163,897	167,910	4,013	2.45%	2.0
116,479	130,579	158,798	2710-Guidance/Counseling Total		163,897	163,897	167,910	4,013	2.45%	2.0
			2720-Testing and Assessment	50-Materials and Supplies	1,500	1,500	1,000	(500)	-33.33%	
0	0	0	2720-Testing and Assessment Total		1,500	1,500	1,000	(500)	-33.33%	0.0
58,184	62,957	67,263	2800-Psychological Services	10-Salaries	71,615	71,615	74,565	2,950	4.12%	1.0
58,184	62,957	67,263	2800-Psychological Services Total		71,615	71,615	74,565	2,950	4.12%	1.0
42,776	51,088	52,982	3200-Medical/Health Services	10-Salaries	55,426	55,426	55,444	18	0.03%	1.0
1,820	1,789	1,011		40-Contracted Services	2,200	2,200	2,200	0	0.00%	
44,596	52,877	53,992	3200-Medical/Health Services Total		57,626	57,626	57,644	18	0.03%	1.0
38,364	43,854	46,874	3520-Other Student Services	10-Salaries	23,359	24,109	12,000	(12,109)	-50.23%	
				50-Materials and Supplies	750	0	1,200			
			Less Revenues - Extracurricular Participation fees		(13,000)	(13,000)	(2,000)	11,000	-84.62%	
38,364	43,854	46,874	3520-Other Student Services Total		11,109	11,109	11,200	91	0.82%	0.0
3,882,132	4,248,904	4,292,315	Total Horace Mann Budget		4,363,577	4,363,577	4,321,258	(42,319)	-0.97%	57.8