



Horace Mann Middle School

224 Oak Street

Franklin, MA 02038

Principal: Rebecca Motte

Quick Facts

Grades: 6-8

Enrollment: 379 (as of 1/21/23)

Faculty/Staff: 60.2 Staff

Website: <https://www.franklinps.net/horacemann>

HMMS Core Values:

- ❖ Achievement
- ❖ Respect
- ❖ Growth
- ❖ Community

HMMS School Logo:



HMMS Six Pillars of Character:

Trustworthiness – Respect – Responsibility – Fairness – Caring – Citizenship

School Highlights:

- HMMS has continued its tradition of afterschool clubs. Clubs offered this year include Art Club, Book Club, SPECTRUMS Club, Jazz Band, Kindness Club, Sports Talk Club, Chess & Game Club, Lego Club, Fitness Club, Ski Club, The Bolt (our school store) and the HMMS Video Team News.
- A World of Difference™ Peer Leader program is in its sixth year, with a new group of 7th and 8th graders serving as positive leaders in our school community. They will receive training from ADL Trainers and their goal will be to facilitate discussions with 6th graders on topics such as bias, identity, bullying, and positive school culture.
- The HMMS Community, in collaboration with ASMS and RMS, participated in its annual virtual Visiting Author experience with Leslie Connor. Events included a schoolwide assembly, small group workshops, a virtual book fair at Escape into Fiction, and a virtual evening visit with the author.
- Students and staff participate in school-wide literacy initiatives such as BLAST (Bringing Libraries and Schools Together), Flex Read Alouds, ELA Literature Circles, and Stop, Drop & Read to promote life-long reading habits.
- HMMS teachers and staff participate in daily Advisory time as well as school-wide events, such as Spirit Week and the Horace Mann Cup Games, to focus on building the school community and meeting students' SEL needs.
- HMMS Symphony Band, District Chorus, and District Orchestra groups returned to in-person performances. The HMMS art department highlighted student pieces in district art shows and school-wide events such as the HMMS Winter Concerts.

School Achievement Profile

For assessment data, visit: <https://tinyurl.com/ybxj6dcu>

FY20 Actual	FY21 Actual	FY22 Actual (unaudited)	Horace Mann Middle School		FY2023 School Committee Approved Budget	FY2023 School Committee Revised Budget	FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
95,788	98,858	101,966	2120-Department Head/Team Chair	10-Salaries Professional	152,769	152,769	166,483	13,714	8.98%	1.7
95,788	98,858	101,966	2120-Department Head/Team Chair Total		152,769	152,769	166,483	13,714	8.98%	1.7
		47,341	2130-Instructional Technology	10-Salaries Professional			35,540	35,540		0.5
0	0	47,341	2130-Instructional Technology Total		0	0	35,540	35,540		0.5
212,711	216,177	220,000	2210-Principal's Office	10-Salaries Professional	224,540	224,540	238,960	14,420	6.42%	2.0
48,240	48,482	49,077		20-Salaries Secretarial	49,923	49,923	51,203	1,280	2.56%	1.0
3,125	1,260	270		40-Contracted Services	2,000	2,000	1,000	(1,000)	-50.00%	
1,753	3,543	2,535		50-Materials and Supplies	750	750	750	0	0.00%	
1,729	1,402	2,147		60-Other Expenses	2,250	2,250	2,250	0	0.00%	
267,558	270,863	274,028	2210-Principal's Office Total		279,463	279,463	294,163	14,700	5.26%	3.0
2,563,040	2,551,971	2,625,802	2305-Teachers Classroom	10-Salaries	2,609,808	2,609,808	2,704,299	94,491	3.62%	28.4
2,563,040	2,551,971	2,625,802	2305-Teachers Classroom Total		2,609,808	2,609,808	2,704,299	94,491	3.62%	28.4
650,630	547,527	596,535	2310-Teachers Classroom-SPED	10-Salaries	610,305	610,305	605,091	(5,214)	-0.85%	7.2
650,630	547,527	596,535	2310-Teachers Classroom-SPED Total		610,305	610,305	605,091	(5,214)	-0.85%	7.2
111,623	113,285	115,562	2320-Therapeutic Services	10-Salaries	119,031	119,031	159,413	40,382	33.93%	1.6
111,623	113,285	115,562	2320-Therapeutic Svcs Total		119,031	119,031	159,413	40,382	33.93%	1.6
19,125	23,625	26,537	2324-Long Term Substitutes	33-Salaries-Substitutes	0	0	0	0		
19,125	23,625	26,537	2324-Long Term Substitutes Total		0	0	0	0		0.0
11,487	4,045	14,980	2325-Substitutes	33-Salaries-Substitutes	45,000	45,000	45,000	0	0.00%	
11,487	4,045	14,980	2325-Substitutes Total		45,000	45,000	45,000	0	0.00%	0.0
138,198	175,644	161,890	2330-EA's Paraprofessionals	31-Salaries-EA's	161,798	161,798	184,760	22,962	14.19%	7.0
138,198	175,644	161,890	2330-EA's Paraprofessionals Total		161,798	161,798	184,760	22,962	14.19%	7.0
4,445	4,624	2,536	2340-Library	31-Salaries-EA's	2,443	2,443	5,029	2,586	105.85%	0.2
4,445	4,624	2,536	2340-Library Total		2,443	2,443	5,029	2,586	105.85%	0.2
33,628	34,137	34,823	2352-Instructional Coach	10-Salaries	35,869	35,869	37,849	1,980	5.52%	0.4
33,628	34,137	34,823	2352-Instructional Coach Total		35,869	35,869	37,849	1,980	5.52%	0.4
137	2,472	0	2356-Professional Development	60-Other Expenses	2,000	2,000	2,000	0	0.00%	
137	2,472	0	2356-Professional Development Total		2,000	2,000	2,000	0	0.00%	0.0
5,500	0	4,792	2358-Vendor Professional Development		2,000	2,000	2,000	0	0.00%	
5,500	0	4,792	2358-Vendor Professional Development Total		2,000	2,000	2,000	0	0.00%	0.0
22,465	16,963	18,963	2410-Textbooks/Media/Materials	50-Materials and Supplies	23,500	23,500	23,500	0	0.00%	
22,465	16,963	18,963	2410-Textbooks/Media/Materials Total		23,500	23,500	23,500	0	0.00%	0.0
32,375	22,197	26,871	2430-General Supplies	50-Materials and Supplies	20,785	20,785	20,785	0	0.00%	
32,375	22,197	26,871	2430-General Supplies Total		20,785	20,785	20,785	0	0.00%	0.0
300	0	917	2440-Other Instructional Services	40-Contracted Services	1,500	1,500	1,500	0	0.00%	
300	0	917	2440-Other Instructional Services Total		1,500	1,500	1,500	0	0.00%	0.0
120	1,078	0	2451-Instructional Hardware Student/Staff	50-Materials and Supplies	0	0	0	0		
120	1,078	0	2451-Instructional Hardware Student/Staff Devices Total		0	0	0	0		0.0
1,976	317	507	2454-Instructional Hardware	40-Contracted Services	3,000	3,000	3,000	0	0.00%	
6,882	6,811	17,327		50-Materials and Supplies	7,500	7,500	7,500	0	0.00%	
8,858	7,128	17,834	2454-Instructional Hardware Total		10,500	10,500	10,500	0	0.00%	0.0
110	5,110	760	2455-Instructional Software	40-Contracted Services	500	500	500	0	0.00%	
110	5,110	760	2455-Instructional Software Total		500	500	500	0	0.00%	0.0
158,798	144,551	168,989	2710-Guidance/Counseling	10-Salaries	177,535	177,535	270,987	93,452	52.64%	3.0
158,798	144,551	168,989	2710-Guidance/Counseling Total		177,535	177,535	270,987	93,452	52.64%	3.0
0	0	0	2720-Testing and Assessment	50-Materials and Supplies	1,000	1,000	1,000	0	0.00%	
0	0	0	2720-Testing and Assessment Total		1,000	1,000	1,000	0	0.00%	0.0
67,263	69,809	74,564	2800-Psychological Services	10-Salaries	81,716	81,716	0	(81,716)	-100.00%	0.0
67,263	69,809	74,564	2800-Psychological Services Total		81,716	81,716	0	(81,716)	-100.00%	0.0
52,982	76,274	50,069	3200-Medical/Health Services	10-Salaries	59,057	59,057	100,083	41,026	69.47%	1.5
1,011	1,816	1,760		40-Contracted Services	2,000	2,000	3,000	1,000	50.00%	
53,992	78,090	51,829	3200-Medical/Health Services Total		61,057	61,057	103,083	42,026	68.83%	1.5
46,874	14,425	29,550	3520-Other Student Services	10-Salaries	16,000	16,000	22,000	6,000	37.50%	
		0		50-Materials and Supplies	2,000	2,000	464	(1,536)		
		0	Less Revenues - Extracurricular Participation fees		(2,000)	(2,000)	(12,000)	(10,000)	500.00%	
46,874	14,425	29,550	3520-Other Student Services Total		16,000	16,000	10,464	(5,536)	-34.60%	0.0
4,292,315	4,186,403	4,397,069	Total Horace Mann Budget		4,414,579	4,414,579	4,683,946	269,367	6.10%	54.5