



Franklin High School

218 Oak Street Franklin, MA 02038

Principal: Joshua Hanna

Quick Facts

Grades	9-12	Enrollment	1,627
Faculty/Staff	202	Graduation Rate	98%

Website: <https://www.franklinps.net/fhs>

Home of the Panthers

Core Values

We are P assionate	about learning
A ctive	in the school and community
N urturing	of others and ourselves
T houghtful and respectful	in our actions and ideas
H igh performing	so we can achieve our dreams
E ngaged	in our education
R esponsible	for our learning and decisions
S upportive	of one another



School Highlights

Academic Vision - In order for Franklin High School students to become responsible and passionate learners, we expect them to be able to

- Communicate effectively through listening, speaking, writing and a variety of media and techniques; and creating and performing.
- Read critically with understanding.
- Analyze and solve problems effectively by working collaboratively, identifying, clarifying and describing issues/problems, locating, organizing and processing information from various sources, utilizing thinking skills and reasoning strategies and creating, testing and justifying solutions and conclusions
- Make interdisciplinary connections through observing and understanding connections within and between disciplines and articulating and demonstrating these connections.
- Demonstrate knowledge and skills to promote the health, safety and well-being of oneself and others.

Social and Civic Vision - In order to help prepare our students to be contributors to our democratic society and an interdependent world, we expect them to have respect for themselves and others, be open minded and compassionate, make informed decisions and accept responsibility for them, be involved in school and community activities, develop and cultivate knowledge of their physical, emotional and social well-being, utilize effective problem solving strategies to resolve social and emotional issues, be responsible citizens and be ambassadors of the school and the community.

School Achievement Profile For assessment data, visit:

<https://profiles.doe.mass.edu/general/general.aspx?topNavId=1&leftNavId=100&orgcode=01010505&orgtypecode=6>

			Franklin High School		FY2023 School Committee Approved Budget	FY2023 School Committee Revised Budget	FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
FY20 Actual	FY21 Actual	FY22 Actual (unaudited)								
530,424	493,346	486,828	2120-Department Head/Team Chair 10-Salaries Professional		630,243	630,243	684,101	53,858	8.55%	6.3
530,424	493,346	486,828	2120-Department Head/Team Chair Total		630,243	630,243	684,101	53,858	8.55%	6.3
		66,331	2130-Instructional Technology 10-Salaries Professional				72,788	72,788		0.7
0	0	66,331	2130-Instructional Technology Total		0	0	72,788	72,788		0.7
653,844	539,711	643,576	2210-Principal's Office 10-Salaries		660,823	770,823	733,450	(37,373)	-4.85%	6.0
237,701	252,049	265,331	20-Salaries Secretarial		300,903	300,903	286,584	(14,319)	-4.76%	6.6
74,576	50,994	77,173	33-Salaries Other		83,025	83,025	80,727	(2,298)	-2.77%	3.0
12,665	9,402	5,286	40-Contracted Services		11,000	11,000	11,000	0	0.00%	
25,297	19,255	25,097	50-Materials and Supplies		22,000	22,000	22,000	0	0.00%	
8,789	8,803	8,349	60-Other Expenses		7,064	7,064	8,700	1,636	23.16%	
		0	Less Revolving Fund Life Long Learning				0			
1,012,872	880,214	1,024,811	2210-Principal's Office Total		1,084,815	1,194,815	1,142,461	(52,354)	-4.38%	15.6
87	464	0	2250-Administrative Technology/Supp 40-Contracted Services				1,000	1,000		
991	2,607	228	2250-Administrative Technology/Supp 50-Materials and Supplies		6,000	6,000	6,000	0	0.00%	
1,078	3,071	228	2250-Administrative Technology/Support Total		6,000	6,000	7,000	1,000	16.67%	0.0
7,405,048	7,438,655	7,642,811	2305-Teachers Classroom 10-Salaries		8,190,991	8,190,991	8,576,845	385,854	4.71%	91.9
		0	Less Revenues School Choice				0			
7,405,048	7,438,655	7,642,811	2305-Teachers Classroom Total		8,190,991	8,190,991	8,576,845	385,854	4.71%	91.9
1,877,961	1,904,346	1,831,728	2310-Teachers Classroom-SPED 10-Salaries		2,038,683	2,038,683	2,190,809	152,126	7.46%	25.0
1,877,961	1,904,346	1,831,728	2310-Teachers Classroom-SPED Total		2,038,683	2,038,683	2,190,809	152,126	7.46%	25.0
130,714	123,958	88,707	2320-Therapeutic Services 10-Salaries		148,477	148,477	161,501	13,024	8.77%	2.0
130,714	123,958	88,707	2320-Therapeutic Svcs Total		148,477	148,477	161,501	13,024	8.77%	2.0
45,031	56,175	110,864	2324-Long Term Substitutes 33-Salaries-Substitutes				0	0		
45,031	56,175	110,864	2324-Long Term Substitutes Total		0	0	0	0		0.0
54,207	8,754	16,722	2325-Substitutes 33-Salaries-Substitutes		142,000	142,000	142,000	0	0.00%	
54,207	8,754	16,722	2325-Substitutes Total		142,000	142,000	142,000	0	0.00%	0.0
197,888	236,249	278,277	2330-EA's Paraprofessionals 31-Salaries-EA's		378,895	378,895	377,366	(1,529)	-0.40%	14.0
197,888	236,249	278,277	2330-EA's Paraprofessionals Total		378,895	378,895	377,366	(1,529)	-0.40%	14.0
42,578	23,308	58,476	2340-Library 10-Salaries		65,955	65,955	(65,955)		-100.00%	0.0
22,166	23,035	23,613	2340-Library 31-Salaries-EA's		24,432	24,432	977		4.00%	1.0
64,744	46,343	82,088	2340-Library Total		90,387	90,387	25,409	(64,978)	-71.89%	1.0
6,937	6,941	6,165	2345-Distance Learning 40-Contracted Services		10,000	10,000	10,000	0	0.00%	
6,937	6,941	6,165	2345-Distance Learning Total		10,000	10,000	10,000	0	0.00%	0.0
57,217	24,842	0	2352-Instructional Coach 10-Salaries				0	0		
57,217	24,842	0	2352-Instructional Coach Total		0	0	0	0		0.0
13,366	4,090	3,122	2356-Professional Development 60-Other Expenses		5,000	5,000	5,500	500	10.00%	
13,366	4,090	3,122	2356-Professional Development Total		5,000	5,000	5,500	500	10.00%	0.0
5,500	0	7,750	2358-Vendor Professional Developme 40-Contracted Services		5,500	5,500	5,500	0	0.00%	
5,500	0	7,750	2358-Vendor Professional Development Total		5,500	5,500	5,500	0	0.00%	0.0
38,509	34,690	17,475	2410-Textbooks/Media/Materials 50-Materials and Supplies		64,250	64,250	8,000	(56,250)	-87.55%	
38,509	34,690	17,475	2410-Textbooks/Media/Materials Total		64,250	64,250	8,000	(56,250)	-87.55%	0.0
7,785	12,378	14,974	2415-Other Instructional Materials-Lib 50-Materials and Supplies		20,000	20,000	15,000	(5,000)	-25.00%	
7,785	12,378	14,974	2415-Other Instructional Materials-Library Total		20,000	20,000	15,000	(5,000)	-25.00%	0.0
97,077	39,720	130,503	2430-General Supplies 50-Materials and Supplies		92,550	92,550	122,162	29,612	32.00%	
97,077	39,720	130,503	2430-General Supplies Total		92,550	92,550	122,162	29,612	32.00%	0.0
4,965	0	1,981	2440-Other Instructional Services 40-Contracted Services		4,000	4,000	4,000	0	0.00%	
4,965	0	1,981	2440- Other Instructional Services Total		4,000	4,000	4,000	0	0.00%	0.0

FY20 Actual	FY21 Actual	FY22 Actual (unaudited)	Franklin High School (continued)		FY2023 School Committee Approved Budget	FY2023 School Committee Revised Budget	FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
8,046	4,012	7,891	2454-Instructional Hardware	40-Contracted Services	25,000	25,000	10,000	(15,000)	-60.00%	
17,465	16,520	26,676		50-Materials and Supplies	5,530	5,530	10,000	4,470	80.83%	
25,511	20,532	34,567	2454-Instructional Hardware Total		30,530	30,530	20,000	(10,530)	-34.49%	0.0
17,157	15,864	14,052	2455-Instructional Software	50-Materials and Supplies	7,000	7,000	10,000	3,000	42.86%	
17,157	15,864	14,052	2455-Instructional Software Total		7,000	7,000	10,000	3,000	42.86%	0.0
919,069	918,495	1,109,618	2710-Guidance/Counseling	10-Salaries	1,154,096	1,154,096	1,221,503	67,407	5.84%	13.0
38,038	38,702	37,165		20-Salaries Secretarial	38,345	38,345	38,771	426	1.11%	1.0
957,108	957,196	1,146,783	2710-Guidance/Counseling Total		1,192,441	1,192,441	1,260,274	67,833	5.69%	14.0
5,480	6,324	6,647	2720-Testing and Assessment	40-Contracted Services	7,000	7,000	7,000	0	0.00%	
1,106	938	844		50-Materials and Supplies	1,150	1,150	1,150	0	0.00%	
6,586	7,262	7,491	2720-Testing and Assessment Total		8,150	8,150	8,150	0	0.00%	0.0
102,237	123,797	140,135	2800-Psychological Services	10-Salaries	143,877	143,877	151,822	7,945	5.52%	1.4
102,237	123,797	140,135	2800-Psychological Services Total		143,877	143,877	151,822	7,945	5.52%	1.4
156,408	108,734	166,845	3200-Medical/Health Services	10-Salaries	132,186	170,024	174,515	4,491	2.64%	2.8
		0		31-Salaries-EA's	37,838	0	0	0		
788	1,182	1,182		40-Contracted Services	1,250	1,250	1,250	0	0.00%	
1,461	592	8,743		50-Materials and Supplies	2,250	2,250	2,250	0	0.00%	
158,657	110,508	176,769	3200-Medical/Health Services Total		173,524	173,524	178,015	4,491	2.59%	2.8
87,840	230,060	184,086	3510-Athletics	10-Salaries -Coaches	310,000	310,000	310,000	0	0.00%	
118,728	119,880	122,208		10-Salaries/Athletic Director/Train	122,265	122,265	125,250	2,985	2.44%	1.0
		0		10-Travel Stipend	3,500	3,500	3,500	0	0.00%	
42,308	27,534	32,507		20-Salaries Secretarial	32,131	32,131	32,776	645	2.01%	0.6
93,020	141,906	161,795		40-Contracted Services	200,000	200,000	200,000	0	0.00%	
60,278	28,837	49,266		50-Materials and Supplies	40,000	40,000	40,000	0	0.00%	
19,111	12,777	25,210		60-Other Expenses	10,000	10,000	10,000	0	0.00%	
		0	Less Revenues	51-Athletic Revolving	(420,000)	(420,000)	(720,000)	(300,000)	71.43%	
421,285	560,995	575,072	3510-Athletics Total		297,896	297,896	1,526	(296,370)	-99.49%	1.6
10,000	5,868	0	3400-Food Services	40-Contracted Services				0		
10,000	5,868	0	3400-Food Services Total		0	0	0	0	0.00%	0.0
104,508	102,345	120,349	3520-Other Student Services	10-Salaries	100,000	100,000	135,000	35,000	35.00%	
8,981	13,279	12,828		50-Graduation	17,000	17,000	17,000	0	0.00%	
6,845	5,751	7,481		60-Other Expenses	25,000	25,000	25,000	0	0.00%	
		0	Less Revenues - Extracurricular Participation fees		(30,000)	(30,000)	(70,000)	(40,000)	133.33%	
120,334	121,375	140,658	3520-Other Student Services Total		112,000	112,000	107,000	(5,000)	-4.46%	0.0
			4130-Utilities	40-Contracted Services			500	500		
		0	4130-Utilities Total				500	500	0.00%	0.0
8,400	8,400	8,400	5200-Insurance Athletic Insurance	50-Materials and Supplies	9,000	9,000		(9,000)	-100.00%	
8,400	8,400	8,400	5200-Insurance Programs		9,000	9,000	0	(9,000)	-100.00%	0.0
13,378,598	13,245,569	14,055,296	Total Franklin High School		14,886,209	14,996,209	15,287,729	291,520	1.94%	176.3