



# Franklin High School

218 Oak Street Franklin, MA 02038

Principal: Joshua Hanna

## Quick Facts

Grades	9-12	Enrollment	1,673
Faculty/Staff	204	Graduation Rate	98%

Website: <https://www.franklinps.net/fhs>

## Home of the Panthers

## Core Values

We are <b>P</b> assionate	about learning
<b>A</b> ctive	in the school and community
<b>N</b> urturing	of others and ourselves
<b>T</b> houghtful and respectful	in our actions and ideas
<b>H</b> igh performing	so we can achieve our dreams
<b>E</b> ngaged	in our education
<b>R</b> esponsible	for our learning and decisions
<b>S</b> upportive	of one another



## School Highlights

**Academic Vision** - In order for Franklin High School students to become responsible and passionate learners, we expect them to be able to

- Communicate effectively through listening, speaking, writing and a variety of media and techniques; and creating and performing.
- Read critically with understanding.
- Analyze and solve problems effectively by working collaboratively, identifying, clarifying and describing issues/problems, locating, organizing and processing information from various sources, utilizing thinking skills and reasoning strategies and creating, testing and justifying solutions and conclusions.
- Make interdisciplinary connections through observing and understanding connections within and between disciplines and articulating and demonstrating these connections.
- Demonstrate knowledge and skills to promote the health, safety and well-being of oneself and others.

**Social and Civic Vision** - In order to help prepare our students to be contributors to our democratic society and an interdependent world, we expect them to have respect for themselves and others, be open minded and compassionate, make informed decisions and accept responsibility for them, be involved in school and community activities, develop and cultivate knowledge of their physical, emotional and social well-being, utilize effective problem solving strategies to resolve social and emotional issues, be responsible citizens and be ambassadors of the school and the community.

**School Achievement Profile** For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavId=1&leftNavId=100&orgcode=01010505&orgtypecode=6>

FY19 Actual	FY20 Actual	FY21 Actual (unaudited)	Franklin High School	FY2022 School Committee Approved Budget	FY2022 School Committee Revised Budget	FY2023 Superintendent's Recommended Budget	Dollar Change FY22 to FY23	Percent Change FY22 to FY23	FTE
521,845	530,424	493,346	2120-Department Head/Team Chair 10-Salaries Professional	471,777	471,777	630,243	158,466	33.59%	6.0
521,845	530,424	493,346	<b>2120-Department Head/Team Chair Total</b>	<b>471,777</b>	<b>471,777</b>	<b>630,243</b>	<b>158,466</b>	<b>33.59%</b>	<b>6.0</b>
679,514	653,844	539,711	2210-Principal's Office 10-Salaries	549,444	641,444	660,823	19,379	3.02%	6.0
245,771	237,701	252,049	20-Salaries Secretarial	278,252	278,252	300,903	22,651	8.14%	6.1
61,346	74,576	50,994	33-Salaries Other	94,531	94,531	83,025	(11,506)	-12.17%	3.0
7,197	12,665	9,402	40-Contracted Services	11,000	11,000	11,000	0	0.00%	
16,826	25,297	19,255	50-Materials and Supplies	27,000	27,000	22,000	(5,000)	-18.52%	
9,393	8,789	8,803	60-Other Expenses	7,064	7,064	7,064	0	0.00%	
1,020,047	1,012,872	880,214	<b>2210-Principal's Office Total</b>	<b>967,291</b>	<b>1,059,291</b>	<b>1,084,815</b>	<b>25,524</b>	<b>2.41%</b>	<b>15.1</b>
0	87	464	2250-Administrative Technology/ 40-Contracted Services	0	0	0	0	0.00%	
9,252	991	2,607	2250-Administrative Technology/ 50-Materials and Supplies	6,000	6,000	6,000	0	0.00%	
9,252	1,078	3,071	<b>2250-Administrative Technology/Support Total</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
7,230,894	7,405,048	7,438,655	2305-Teachers Classroom 10-Salaries	8,027,125	7,766,766	8,190,991	424,225	5.46%	95.1
7,230,894	7,405,048	7,438,655	<b>2305-Teachers Classroom Total</b>	<b>8,027,125</b>	<b>7,766,766</b>	<b>8,190,991</b>	<b>424,225</b>	<b>5.46%</b>	<b>95.1</b>
1,718,645	1,877,961	1,904,346	2310-Teachers Classroom-SPEE 10-Salaries	1,953,724	1,953,723	2,034,854	81,131	4.15%	24.0
1,718,645	1,877,961	1,904,346	<b>2310-Teachers Classroom-SPEE Total</b>	<b>1,953,724</b>	<b>1,953,723</b>	<b>2,034,854</b>	<b>81,131</b>	<b>4.15%</b>	<b>24.0</b>
123,677	130,714	123,958	2320-Therapeutic Services 10-Salaries	139,767	139,767	148,477	8,710	6.23%	1.6
123,677	130,714	123,958	<b>2320-Therapeutic Svcs Total</b>	<b>139,767</b>	<b>139,767</b>	<b>148,477</b>	<b>8,710</b>	<b>6.23%</b>	<b>1.6</b>
63,775	45,031	56,175	2324-Long Term Substitutes 33-Salaries-Substitutes	0	0	0	0	0.00%	
63,775	45,031	56,175	<b>2324-Long Term Substitutes Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
71,587	54,207	8,754	2325-Substitutes 33-Salaries-Substitutes	142,000	142,000	142,000	0	0.00%	
71,587	54,207	8,754	<b>2325-Substitutes Total</b>	<b>142,000</b>	<b>142,000</b>	<b>142,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
149,928	197,888	236,249	2330-EA's Paraprofessionals 31-Salaries-EA's	283,703	283,703	378,895	95,192	33.55%	15.0
149,928	197,888	236,249	<b>2330-EA's Paraprofessionals Total</b>	<b>283,703</b>	<b>283,703</b>	<b>378,895</b>	<b>95,192</b>	<b>33.55%</b>	<b>15.0</b>
91,850	42,578	23,308	2340-Library 10-Salaries	23,775	23,775	65,955	42,180	177.41%	1.0
20,758	22,166	23,035	2340-Library 31-Salaries-EA's	23,952	23,952	24,432	480	2.00%	1.0
112,608	64,744	46,343	<b>2340-Library Total</b>	<b>47,727</b>	<b>47,727</b>	<b>90,387</b>	<b>42,660</b>	<b>89.38%</b>	<b>2.0</b>
10,585	6,937	6,941	2345-Distance Learning 40-Contracted Services	10,000	10,000	10,000	0	0.00%	
10,585	6,937	6,941	<b>2345-Distance Learning Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
56,995	57,217	24,842	2352-Instructional Coach 10-Salaries	74,921	0	0	0	0.00%	
56,995	57,217	24,842	<b>2352-Instructional Coach Total</b>	<b>74,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
4,780	13,366	4,090	2356-Professional Development 60-Other Expenses	5,000	5,000	5,000	0	0.00%	
4,780	13,366	4,090	<b>2356-Professional Development Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
5,000	5,500	0	2358-Vendor Professional Development 40-Contracted Services	5,500	5,500	5,500	0	0.00%	
5,000	5,500	0	<b>2358-Vendor Professional Development Total</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
40,156	38,509	34,690	2410-Textbooks/Media/Materials 50-Materials and Supplies	64,250	64,250	64,250	0	0.00%	
40,156	38,509	34,690	<b>2410-Textbooks/Media/Materials Total</b>	<b>64,250</b>	<b>64,250</b>	<b>64,250</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
21,539	7,785	12,378	2415-Other Instructional Material 50-Materials and Supplies	20,000	20,000	20,000	0	0.00%	
21,539	7,785	12,378	<b>2415-Other Instructional Materials-Library Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
106,399	97,077	39,720	2430-General Supplies 50-Materials and Supplies	86,450	86,450	92,550	6,100	7.06%	
106,399	97,077	39,720	<b>2430-General Supplies Total</b>	<b>86,450</b>	<b>86,450</b>	<b>92,550</b>	<b>6,100</b>	<b>7.06%</b>	<b>0.0</b>
3,075	4,965	0	2440-Other Instructional Services: 40-Contracted Services	4,000	4,000	4,000	0	0.00%	
3,075	4,965	0	<b>2440- Other Instructional Services Total</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>

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0	0	0	2451-Instructional Technology	50-Materials and Supplies	0	0	0	0		0.0
			<b>2451-Instructional Technology Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
20,847	8,046	4,012	2454-Instructional Hardware	40-Contracted Services	25,000	25,000	25,000	0	0.00%	
2,869	17,465	16,520		50-Materials and Supplies	5,530	28,299	5,530	(22,769)	-80.46%	
<b>23,716</b>	<b>25,511</b>	<b>20,532</b>	<b>2454-Instructional Hardware Total</b>		<b>30,530</b>	<b>53,299</b>	<b>30,530</b>	<b>(22,769)</b>	<b>-42.72%</b>	<b>0.0</b>
0	17,157	15,864	2455-Instructional Software	50-Materials and Supplies	7,000	7,000	7,000	0	0.00%	
<b>0</b>	<b>17,157</b>	<b>15,864</b>	<b>2455-Instructional Software Total</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
909,949	919,069	918,495	2710-Guidance/Counseling	10-Salaries	1,060,559	1,060,559	1,154,096	93,537	8.82%	13.0
36,135	38,038	38,702		20-Salaries Secretarial	42,742	42,742	38,345	(4,397)	-10.29%	1.0
<b>946,084</b>	<b>957,108</b>	<b>957,196</b>	<b>2710-Guidance/Counseling Total</b>		<b>1,103,301</b>	<b>1,103,301</b>	<b>1,192,441</b>	<b>89,140</b>	<b>8.08%</b>	<b>14.0</b>
4,674	5,480	6,324	2720-Testing and Assessment	40-Contracted Services	7,000	7,000	7,000	0	0.00%	
1,797	1,106	938		50-Materials and Supplies	1,150	1,150	1,150	0	0.00%	
<b>6,471</b>	<b>6,586</b>	<b>7,262</b>	<b>2720-Testing and Assessment Total</b>		<b>8,150</b>	<b>8,150</b>	<b>8,150</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
138,602	102,237	123,797	2800-Psychological Services	10-Salaries	130,234	130,234	143,877	13,643	10.48%	1.4
<b>138,602</b>	<b>102,237</b>	<b>123,797</b>	<b>2800-Psychological Services Total</b>		<b>130,234</b>	<b>130,234</b>	<b>143,877</b>	<b>13,643</b>	<b>10.48%</b>	<b>1.4</b>
159,535	156,408	108,734	3200-Medical/Health Services	10-Salaries	173,704	173,704	132,186	(41,518)	-23.90%	2.8
				31-Salaries-EA's			37,838	37,838		
1,182	788	1,182		40-Contracted Services	1,250	1,250	1,250	0	0.00%	
1,812	1,461	592		50-Materials and Supplies	2,250	2,250	2,250	0	0.00%	
<b>162,529</b>	<b>158,657</b>	<b>110,508</b>	<b>3200-Medical/Health Services Total</b>		<b>177,204</b>	<b>177,204</b>	<b>173,524</b>	<b>(3,680)</b>	<b>-2.08%</b>	<b>2.8</b>
137,599	87,840	230,060	3510-Athletics	10-Salaries -Coaches	310,000	310,000	310,000	0	0.00%	
117,249	118,728	119,880		10-Salaries/Athletic Directo	119,879	119,879	122,265	2,386	1.99%	1.0
				10-Travel Stipend	3,500	3,500	3,500	0	0.00%	
40,782	42,308	27,534		20-Salaries Secretarial	31,073	31,073	32,131	1,058	3.40%	0.6
282,303	93,020	141,906		40-Contracted Services	200,000	200,000	200,000	0	0.00%	
59,825	60,278	28,837		50-Materials and Supplies	40,000	40,000	40,000	0	0.00%	
11,816	19,111	12,777		60-Other Expenses	10,000	10,000	10,000	0	0.00%	
			<b>Less Revenues</b>	<b>51-Athletic Revolving</b>	<b>(400,000)</b>	<b>(400,000)</b>	<b>(420,000)</b>	<b>(20,000)</b>	<b>5.00%</b>	
<b>649,574</b>	<b>421,285</b>	<b>560,995</b>	<b>3510-Athletics Total</b>		<b>314,452</b>	<b>314,452</b>	<b>297,896</b>	<b>(16,556)</b>	<b>-5.27%</b>	<b>1.6</b>
	10,000	5,868	3400-Food Services	40-Contracted Services		0		0		
	<b>10,000</b>	<b>5,868</b>	<b>3300-Food Services Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>
99,933	104,508	102,345	3520-Other Student Services	10-Salaries	100,000	100,000	100,000	0	0.00%	
12,970	8,981	13,279		50-Graduation	17,000	17,000	17,000	0	0.00%	
21,381	6,845	5,751		60-Other Expenses	25,000	25,000	25,000	0	0.00%	
			<b>Less Revenues - Extracurricular Participation fees</b>		<b>(30,000)</b>	<b>(30,000)</b>	<b>(30,000)</b>	<b>0</b>	<b>0.00%</b>	
<b>134,284</b>	<b>120,334</b>	<b>121,375</b>	<b>3520-Other Student Services Total</b>		<b>112,000</b>	<b>112,000</b>	<b>112,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
9,563	8,400	8,400	5200-Insurance Athletic Insurance	50-Materials and Supplies	12,100	12,100	9,000	(3,100)	-25.62%	
<b>9,563</b>	<b>8,400</b>	<b>8,400</b>	<b>5200-Insurance Programs</b>		<b>12,100</b>	<b>12,100</b>	<b>9,000</b>	<b>(3,100)</b>	<b>-25.62%</b>	<b>0.0</b>
<b>13,341,610</b>	<b>13,378,598</b>	<b>13,245,569</b>	<b>Total Franklin High School</b>		<b>14,204,206</b>	<b>13,983,694</b>	<b>14,882,380</b>	<b>898,686</b>	<b>6.43%</b>	<b>178.6</b>