

# Franklin High School

218 Oak Street

Franklin, MA 02038

Principal: Joshua Hanna

## Quick Facts

Grades	9-12	Enrollment	1,739
Faculty/Staff	129	Graduation Rate	98%

Website: <https://www.franklinps.net/fhs>

## Home of the Panthers

## Core Values

We are <b>P</b> assionate	about learning
<b>A</b> ctive	in the school and community
<b>N</b> urturing	of others and ourselves
<b>T</b> houghtful and respectful	in our actions and ideas
<b>H</b> igh performing	so we can achieve our dreams
<b>E</b> ngaged	in our education
<b>R</b> esponsible	for our learning and decisions
<b>S</b> upportive	of one another



## School Highlights

**Academic Vision** - In order for Franklin High School students to become responsible and passionate learners, we expect them to be able to

- communicate effectively through listening, speaking, writing and a variety of media and techniques; and creating and performing.
- Read critically with understanding.
- Analyze and solve problems effectively by working collaboratively, identifying, clarifying and describing issues/problems, locating, organizing and processing information from various sources, utilizing thinking skills and reasoning strategies and creating, testing and justifying solutions and conclusions; and make interdisciplinary connections through observing and understanding connections within and between disciplines and articulating and demonstrating these connections.
- Demonstrate knowledge and skills to promote the health, safety and well-being of oneself and others.

**Social and Civic Vision** - In order to help prepare our students to be contributors to our democratic society and an interdependent world, we expect them to have respect for themselves and others, be open minded and compassionate, make informed decisions and accept responsibility for them, be involved in school and community activities, develop and cultivate knowledge of their physical, emotional and social well-being, utilize effective problem solving strategies to resolve social and emotional issues, be responsible citizens and be ambassadors of the school and the community.

## School Achievement Profile

For assessment data, visit:

<http://profiles.doe.mass.edu/general/general.aspx?topNavId=1&leftNavId=100&orgcode=01010505&orgtypecode=6>

FY18 Actual	FY19 Actual	FY20 Actual (unaudited)	Franklin High School	FY2021 School Committee Approved Budget	FY2021 School Committee Revised Budget	FY2022 Superintendent's Recommended Budget	Dollar Change FY21 to FY22	Percent Change FY21 to FY22	FTE
499,891	521,845	530,424	2120-Department Head/Team	476,757	476,757	471,777	(4,980)	-1.04%	4.7
<b>499,891</b>	<b>521,845</b>	<b>530,424</b>	<b>2120-Department Head/Team Chair Total</b>	<b>476,757</b>	<b>476,757</b>	<b>471,777</b>	<b>(4,980)</b>	<b>-1.04%</b>	<b>4.7</b>
640,625	679,514	653,844	2210-Principal's Office	540,604	540,604	549,444	8,840	1.64%	5.0
252,122	245,771	237,701	10-Salaries	263,742	263,742	278,252	14,510	5.50%	5.6
61,011	61,346	74,576	33-Salaries Secretarial	49,608	49,608	94,531	44,923	90.56%	3.0
15,270	7,197	12,665	40-Contracted Services	11,000	11,000	11,000	0	0.00%	
33,652	16,826	25,297	50-Materials and Supplies	27,000	27,000	27,000	0	0.00%	
13,509	9,393	8,789	60-Other Expenses	20,500	20,500	7,064	(13,436)	-65.54%	
			<b>Less Revolving Fund Life Long Learning</b>				<b>0</b>		
<b>1,016,189</b>	<b>1,020,047</b>	<b>1,012,872</b>	<b>2210-Principal's Office Total</b>	<b>912,454</b>	<b>912,454</b>	<b>967,291</b>	<b>54,837</b>	<b>6.01%</b>	<b>13.6</b>
	9,252	991	2250-Administrative Technology	6,000	6,000	6,000	0	0.00%	
<b>0</b>	<b>9,252</b>	<b>1,078</b>	<b>2250-Administrative Technology/Support Total</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
6,301,412	7,230,894	7,405,048	2305-Teachers Classroom	7,512,801	7,512,802	8,027,125	514,323	6.85%	95.3
			<b>Less Revenues School Choice</b>	<b>(7,500)</b>	<b>(7,500)</b>		<b>7,500</b>	<b>-100.00%</b>	
<b>6,301,412</b>	<b>7,230,894</b>	<b>7,405,048</b>	<b>2305-Teachers Classroom Total</b>	<b>7,505,301</b>	<b>7,505,302</b>	<b>8,027,125</b>	<b>521,823</b>	<b>6.95%</b>	<b>95.3</b>
1,684,339	1,718,645	1,877,961	2310-Teachers Classroom-SP	1,949,592	1,949,592	1,953,724	4,132	0.21%	24.0
<b>1,684,339</b>	<b>1,718,645</b>	<b>1,877,961</b>	<b>2310-Teachers Classroom-SPED Total</b>	<b>1,949,592</b>	<b>1,949,592</b>	<b>1,953,724</b>	<b>4,132</b>	<b>0.21%</b>	<b>24.0</b>
111,143	123,677	130,714	2320-Therapeutic Services	136,197	136,197	139,767	3,570	2.62%	1.6
<b>111,143</b>	<b>123,677</b>	<b>130,714</b>	<b>2320-Therapeutic Svcs Total</b>	<b>136,197</b>	<b>136,197</b>	<b>139,767</b>	<b>3,570</b>	<b>2.62%</b>	<b>1.6</b>
	63,775	45,031	2324-Long Term Substitutes	0	0	0	0	0.00%	
<b>0</b>	<b>63,775</b>	<b>45,031</b>	<b>2324-Long Term Substitutes Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
121,293	71,587	54,207	2325-Substitutes	142,000	142,000	142,000	0	0.00%	
<b>121,293</b>	<b>71,587</b>	<b>54,207</b>	<b>2325-Substitutes Total</b>	<b>142,000</b>	<b>142,000</b>	<b>142,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
147,105	149,928	197,888	2330-EA's Paraprofessionals	208,150	208,150	283,703	75,553	36.30%	11.5
<b>147,105</b>	<b>149,928</b>	<b>197,888</b>	<b>2330-EA's Paraprofessionals Total</b>	<b>208,150</b>	<b>208,150</b>	<b>283,703</b>	<b>75,553</b>	<b>36.30%</b>	<b>11.5</b>
81,068	91,850	42,578	2340-Library	53,980	53,980	23,775	(30,205)	-55.96%	0.4
20,353	20,758	22,166	2340-Library	22,866	22,866	23,952	1,086	4.75%	1.0
<b>101,421</b>	<b>112,608</b>	<b>64,744</b>	<b>2340-Library Total</b>	<b>76,846</b>	<b>76,846</b>	<b>47,727</b>	<b>(29,119)</b>	<b>-37.89%</b>	<b>1.4</b>
	10,585	6,937	2345-Distance Learning	10,000	10,000	10,000	0	0.00%	
<b>0</b>	<b>10,585</b>	<b>6,937</b>	<b>2345-Distance Learning Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
44,922	56,995	57,217	2352-Instructional Coach	58,361	58,361	74,921	16,560	28.38%	1.0
<b>44,922</b>	<b>56,995</b>	<b>57,217</b>	<b>2352-Instructional Coach Total</b>	<b>58,361</b>	<b>58,361</b>	<b>74,921</b>	<b>16,560</b>	<b>28.38%</b>	<b>1.0</b>
259	0	0	2354-Instructional Coach Stipe	0	0	0	0	0.00%	
<b>259</b>	<b>0</b>	<b>0</b>	<b>2354-Instructional Coach Stipends Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
7,154	4,780	13,366	2356-Professional Development	5,500	5,500	5,000	(500)	-9.09%	
<b>7,154</b>	<b>4,780</b>	<b>13,366</b>	<b>2356-Professional Development Total</b>	<b>5,500</b>	<b>5,500</b>	<b>5,000</b>	<b>(500)</b>	<b>-9.09%</b>	<b>0.0</b>
	5,000	5,500	2358-Vendor Professional Dev	5,000	5,000	5,500	500	10.00%	
<b>0</b>	<b>5,000</b>	<b>5,500</b>	<b>2358-Vendor Professional Development Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,500</b>	<b>500</b>	<b>10.00%</b>	<b>0.0</b>
38,251	40,156	38,509	2410-Textbooks/Media/Materials	65,250	65,250	64,250	(1,000)	-1.53%	
<b>38,251</b>	<b>40,156</b>	<b>38,509</b>	<b>2410-Textbooks/Media/Materials Total</b>	<b>65,250</b>	<b>65,250</b>	<b>64,250</b>	<b>(1,000)</b>	<b>-1.53%</b>	<b>0.0</b>
19,933	21,539	7,785	2415-Other Instructional Mater	20,000	20,000	20,000	0	0.00%	
<b>19,933</b>	<b>21,539</b>	<b>7,785</b>	<b>2415-Other Instructional Materials-Library Total</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
34,649	0	0	2420-Instructional Equipment	0	0	0	0	0.00%	
<b>34,649</b>	<b>0</b>	<b>0</b>	<b>2420-Instructional Equipment Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
121,399	106,399	97,077	2430-General Supplies	50,153	36,151	86,450	50,299	139.14%	
<b>121,399</b>	<b>106,399</b>	<b>97,077</b>	<b>2430-General Supplies Total</b>	<b>50,153</b>	<b>36,151</b>	<b>86,450</b>	<b>50,299</b>	<b>139.14%</b>	<b>0.0</b>
3,975	3,075	4,965	2440-Other Instructional Serv	4,000	4,000	4,000	0	0.00%	
<b>3,975</b>	<b>3,075</b>	<b>4,965</b>	<b>2440-Other Instructional Services Total</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
	20,847	8,046	2454-Instructional Hardware	25,000	25,000	25,000	0	0.00%	
	2,869	17,465	50-Materials and Supplies	5,530	5,530	5,530	0	0.00%	
<b>0</b>	<b>23,716</b>	<b>25,511</b>	<b>2454-Instructional Hardware Total</b>	<b>30,530</b>	<b>30,530</b>	<b>30,530</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
	0	17,157	2455-Instructional Software	14,000	14,000	7,000	(7,000)	-50.00%	
<b>0</b>	<b>0</b>	<b>17,157</b>	<b>2455-Instructional Software Total</b>	<b>0</b>	<b>14,000</b>	<b>7,000</b>	<b>(7,000)</b>	<b>-50.00%</b>	<b>0.0</b>
806,333	909,949	919,069	2710-Guidance/Counseling	939,259	915,006	1,060,559	145,553	15.91%	13.0
44,427	36,135	38,038	20-Salaries Secretarial	42,233	42,233	42,742	509	1.21%	1.0
<b>850,760</b>	<b>946,084</b>	<b>957,107</b>	<b>2710-Guidance/Counseling Total</b>	<b>981,492</b>	<b>957,239</b>	<b>1,103,301</b>	<b>146,062</b>	<b>15.26%</b>	<b>14.0</b>
9,579	4,674	5,480	2720-Testing and Assessment	7,000	7,000	7,000	0	0.00%	
1,615	1,797	1,106	50-Materials and Supplies	1,150	1,150	1,150	0	0.00%	
<b>11,194</b>	<b>6,471</b>	<b>6,586</b>	<b>2720-Testing and Assessment Total</b>	<b>8,150</b>	<b>8,150</b>	<b>8,150</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
145,028	138,602	102,237	2800-Psychological Services	131,081	131,081	130,234	(847)	-0.65%	1.4
			40-Contracted Services	0	0	0	0	0.00%	
			50-Materials and Supplies	0	0	0	0	0.00%	
<b>145,028</b>	<b>138,602</b>	<b>102,237</b>	<b>2800-Psychological Services Total</b>	<b>131,081</b>	<b>131,081</b>	<b>130,234</b>	<b>(847)</b>	<b>-0.65%</b>	<b>1.4</b>
148,631	159,535	156,408	3200-Medical/Health Services	152,984	152,984	173,704	20,720	13.54%	2.5
1,182	1,182	788	40-Contracted Services	1,250	1,250	1,250	0	0.00%	
1,593	1,812	1,461	50-Materials and Supplies	2,250	2,250	2,250	0	0.00%	
<b>151,406</b>	<b>162,529</b>	<b>158,657</b>	<b>3200-Medical/Health Services Total</b>	<b>156,484</b>	<b>156,484</b>	<b>177,204</b>	<b>20,720</b>	<b>13.24%</b>	<b>2.5</b>
178,265	137,599	87,840	3510-Athletics	310,000	310,000	310,000	0	0.00%	
113,525	117,249	118,728	10-Salaries/Athletic Director	117,528	117,532	119,879	2,347	2.00%	1.0
			10-Travel Stipend	3,504	3,500	3,500	0	0.00%	
37,568	40,782	42,308	20-Salaries Secretarial	44,595	44,595	31,073	(13,522)	-30.32%	0.6
197,598	282,303	93,020	40-Contracted Services	200,000	200,000	200,000	0	0.00%	
61,296	59,825	60,278	50-Materials and Supplies	40,000	40,000	40,000	0	0.00%	
11,081	11,816	19,111	60-Other Expenses	10,000	10,000	10,000	0	0.00%	
			<b>Less Revenues</b>						
<b>599,333</b>	<b>649,574</b>	<b>421,285</b>	<b>3510-Athletics Total</b>	<b>275,627</b>	<b>275,627</b>	<b>314,452</b>	<b>38,825</b>	<b>14.09%</b>	<b>1.6</b>
	10,000	10,000	3400-Food Services	0	0	0	0	0.00%	
	<b>10,000</b>	<b>10,000</b>	<b>3300-Food Services Total</b>				<b>0</b>		<b>0.0</b>
105,994	99,933	104,508	3520-Other Student Services	104,040	104,040	100,000	(4,040)	-3.88%	
13,006	12,970	8,981	50-Graduation	17,000	17,000	17,000	0	0.00%	
14,204	21,381	6,845	60-Other Expenses	25,000	25,000	25,000	0	0.00%	
			<b>Less Revenues - Extracurricular Participation fees</b>	<b>(37,500)</b>	<b>(37,500)</b>	<b>(30,000)</b>	<b>7,500</b>	<b>-20.00%</b>	
<b>133,204</b>	<b>134,284</b>	<b>120,334</b>	<b>3520-Other Student Services Total</b>	<b>108,540</b>	<b>108,540</b>	<b>112,000</b>	<b>3,460</b>	<b>3.19%</b>	<b>0.0</b>
10,625	9,563	8,400	5200-Insurance Athletic Insura	12,100	12,100	12,100	0	0.00%	
<b>10,625</b>	<b>9,563</b>	<b>8,400</b>	<b>5200-Insurance Programs</b>	<b>12,100</b>	<b>12,100</b>	<b>12,100</b>	<b>0</b>	<b>0.00%</b>	<b>0.0</b>
<b>12,154,885</b>	<b>13,341,610</b>	<b>13,378,598</b>	<b>Total Franklin High School</b>	<b>13,335,565</b>	<b>13,311,311</b>	<b>14,204,206</b>	<b>892,895</b>	<b>6.71%</b>	<b>172.6</b>