



F.X. O'Regan Early Childhood Development Center (Franklin ECDC)

224 Oak Street, Rear

Franklin, MA 02038

Interim Principal: Kimberly Taylor

Quick Facts

Preschool Enrollment	166	Community Peers	99
Faculty/Staff	40	Students with IEPs	63
Students receiving walk-in service:	17	Tuition Assistance	10

Website: <https://www.franklinps.net/ecdc>

Core Values:

I am kind!
I include others!
I am a curious learner!
I never give up!



ECDC Mission:

- ★ At ECDC we celebrate our diversity and strive to foster **inclusiveness and acceptance** so that everyone feels welcome in our community.
- ★ At ECDC we cultivate a **joy of learning** through play, discovery, and active exploration.
- ★ At ECDC we create a nurturing, warm environment that encourages and extends **kindness** to all.
- ★ At ECDC we provide a safe space that is conducive to meaningful learning where students can feed and develop their sense of wonder and **curiosity**.
- ★ At ECDC we reinforce a growth mindset that promotes **persistence and resilience** where students are encouraged to see challenges as an opportunity to grow and learn.

School Highlights:

The Franklin Public Schools is proud to offer the young children of Franklin an opportunity for high-quality, developmentally appropriate learning in a preschool environment that encourages diversity, cooperation, and kindergarten readiness. Most children participate in our inclusive or "integrated" preschool model. In these language-based classrooms, children of all ability levels, with and without identified special needs, are taught together in an environment that nurtures peers as partners in learning.

Each classroom maintains a low-class size, maxing out at 15, with a Massachusetts-certified special education teacher and at least one qualified educational support professional. In addition to our integrated classrooms, we also have a program for children who require an intensive trans-disciplinary, multi-sensory, and total language-based approach. Children who qualify for this intense setting are infused with supportive services and therapies that help stimulate growth and development. We aim to include all children in all aspects of the ECDC experience to the greatest extent possible. For this group of students, we create opportunities for social connections and cooperative learning with a partner classroom of community peers.

ECDC Staffing

ECDC teachers and specialists are mandated to meet the same high licensing and educational requirements set by the Franklin Public Schools. Our teachers and specialists (Special Educators, OT, PT, SLP, BCBA, School Psychologist, and School Nurse) are experienced early childhood professionals licensed to teach children with and without special needs. In addition, we have experienced and well-trained educational support professionals (ESPs) in every classroom. Our teaching teams work closely to ensure high-quality learning experiences for all students with a low student-teacher ratio. At ECDC, we believe all students can learn, and we work together with families to ensure student success and kindergarten readiness.



FRANKLIN PUBLIC SCHOOLS

EARLY CHILDHOOD DEVELOPMENT CENTER

ACCOUNT DESCRIPTION	FY22 ACTUAL EXPENDITURES	FY23 ACTUAL EXPENDITURES	FY24 BUDGET	FY25 PROPOSED BUDGET	FY24 to FY25 \$ INCREASE	FY24 to FY25 % INCREASE
TEACHERS -GEN.ED.	\$32,926.00	\$34,355.06	\$35,786.52	\$38,345.88	\$2,559.36	7.15%
TEACHERS - SPECIAL ED.	\$751,040.00	\$1,143,905.37	\$1,060,664.20	\$1,223,466.60	\$162,802.40	15.35%
TEAM CHAIR	\$77,499.00	\$95,760.00	\$99,750.00	\$107,025.00	\$7,275.00	7.29%
NURSES	\$99,626.00	\$105,136.68	\$114,619.40	\$119,142.66	\$4,523.26	3.95%
OT	\$50,000.00	\$93,351.60	\$67,203.60	\$110,315.80	\$43,112.20	64.15%
SCHOOL PSYCHOLOGIST	\$34,561.00	\$36,393.20	\$37,705.20	\$39,363.20	\$1,658.00	4.40%
BCBA	\$60,000.00	\$63,586.56	\$66,236.00	\$68,885.60	\$2,649.60	4.00%
SLP	\$99,460.00	\$200,794.00	\$337,567.60	\$351,071.30	\$13,503.70	4.00%
ESP	\$406,432.53	\$571,700.66	\$607,808.16	\$652,034.24	\$44,226.08	7.28%
ADMINISTRATIVE ASST	\$48,995.00	\$49,422.96	\$80,742.96	\$93,304.00	\$12,561.04	15.56%
PRINCIPAL	\$110,160.00	\$125,000.00	\$126,000.00	\$129,780.00	\$3,780.00	3.00%
PRINC OFFICE-ECDC-MAT/SUPP LIES	\$3,718.92	\$3,791.87	\$3,500.00	\$3,500.00	\$0.00	0.00%
MEETINGS & CONFERENCES	\$358.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
TEXT/INSTR EQUIP-ECDC-GEN SCHL	\$1,545.50	\$7,517.91	\$6,133.00	\$6,133.00	\$0.00	0.00%
TCHG-ECDC-SPED-MAT/S UPPL	\$10,433.95	\$4,828.56	\$3,000.00	\$3,000.00	\$0.00	0.00%
INSTR TECH-ECDC-MAT/SUPPLI ES	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	0.00%
CONTRACTED SERVICES	\$582.39	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
INSTRUCTIONAL EQUIPMENT	\$5,716.86	\$432.80	\$1,000.00	\$1,000.00	\$0.00	0.00%
INSTR TECH-ECDC-CONTR SERVCS	\$96.00	\$96.00	\$500.00	\$500.00	\$0.00	0.00%
HLTH SVCS ECDC-MAT/SUPPLIES	\$282.09	\$420.30	\$1,500.00	\$1,500.00	\$0.00	0.00%
HEALTH/MEDICAL SERVICES	\$1,181.82	\$1,181.82	\$1,100.00	\$1,100.00	\$0.00	0.00%
TOTAL SALARIES + EXPENSES	\$1,794,615.06	\$2,537,675.35	\$2,654,416.64	\$2,953,067.28	\$298,650.64	11.25%



FRANKLIN PUBLIC SCHOOLS

EARLY CHILDHOOD DEVELOPMENT CENTER

Category	FY24	FY25
	Total Staff	Total Staff
TEACHERS -GEN.ED.	0.33	0.33
TEACHERS - SPECIAL ED.	11.80	12.00
TEAM CHAIR	1.00	1.00
NURSES	1.10	1.10
OT	0.80	0.80
SCHOOL PSYCHOLOGIST	0.40	0.40
BCBA	0.70	1.00
SLP	3.15	3.15
ESP	22.63	22.63
ADMINISTRATIVE ASST	1.71	1.71
PRINCIPAL	1.00	1.00
TOTAL FTE	44.29	44.79