



F.X. O'Regan Early Childhood Development Center (Franklin ECDC)

224 Oak Street, Rear

Franklin, MA 02038

Principal: Keltie Kelley

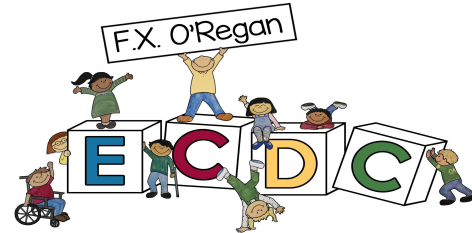
Quick Facts

Preschool Enrollment	160	Community Peers	94
Faculty/Staff	45	Students with IEPs	66
Students receiving walk-in service:	8	Tuition Assistance	7

Website: <https://www.franklinps.net/ecdc>

Core Values:

I am kind!
I include others!
I am a curious learner!
I never give up!



ECDC Mission:

- ★ At ECDC we celebrate our diversity and strive to foster **inclusiveness and acceptance** so that everyone feels welcome in our community.
- ★ At ECDC we cultivate a **joy of learning** through play, discovery, and active exploration.
- ★ At ECDC we create a nurturing, warm environment that encourages and extends **kindness** to all.
- ★ At ECDC we provide a safe space that is conducive to meaningful learning where students can feed and develop their sense of wonder and **curiosity**.
- ★ At ECDC we reinforce a growth mindset that promotes **persistence and resilience** where students are encouraged to see challenges as an opportunity to grow and learn.

School Highlights:

The Franklin Public Schools is proud to offer the young children of Franklin an opportunity for high-quality, developmentally appropriate learning in a preschool environment that encourages diversity, cooperation, and kindergarten readiness. Most children participate in our inclusive, or “integrated” preschool model. In these language-based classrooms, children of all ability levels, with and without identified special needs, are taught together in an environment that nurtures peers as partners in learning.

Each of our classrooms maintains a low-class size, maxing out at 15, with a Massachusetts-certified special education teacher and at least one qualified educational support professional. In addition to our integrated classrooms, we also have a program for children who require an intensive trans-disciplinary, multi-sensory, and total language-based approach. Children who qualify for this intense setting are infused with supportive services and therapies that help stimulate growth and development. It is our goal to include all children in all aspects of the ECDC experience to the greatest extent possible, and for this group of students, we create opportunities for social connections and cooperative learning with a partner classroom of community peers.

ECDC Staffing

ECDC teachers and specialists are mandated to meet the same high licensing and educational requirements set by the Franklin Public Schools. All of our teachers and specialists (Special Educators, OT, PT, SLP, BCBA, School Psychologist, Music and Art teachers, and School Nurse) are experienced early childhood professionals, licensed to teach children with and without special needs. In addition, we have experienced and well-trained educational support professionals (ESPs) in every classroom. Our teaching teams work closely to ensure high-quality learning experiences for all students with a low student-teacher ratio. At ECDC, we believe all students can learn, and we work together with families to ensure student success and kindergarten readiness.

FY20 Actual	FY21 Actual	FY22 Actual (unaudited)	Early Childhood Development Center		FY2023 School Committee Approved Budget	FY2023 School Committee Revised Budget	FY2024 Superintendent's Recommended Budget	Dollar Change FY23 to FY24	Percent Change FY23 to FY24	FTE
77,990	82,325	77,499	2120-Department Head/Team Chair	10-Salaries Professional	87,167	87,167	94,623	7,456	8.55%	1.0
77,990	82,325	77,499	2120-Department Head/Team Chair Total		87,167	87,167	94,623	7,456	8.55%	1.0
		32,926	2130-Instructional Technology	10-Salaries Professional			35,787	35,787		0.3
0	0	32,926	2130-Instructional Technology Total		0	0	35,787	35,787		0.3
104,030	109,246	110,160	2210-Principal's Office	10-Salaries	113,465	113,465	128,750	15,285	13.47%	1.0
48,564	49,878	48,995		20-Salaries Secretarial	50,473	50,473	51,203	730	1.45%	1.0
3,584	1,799	3,719		50-Materials and Supplies	2,000	2,000	3,500	1,500	75.00%	
156,177	160,924	162,874	2210-Principal's Office Total		165,938	165,938	183,453	17,515	10.56%	2.0
516,600	552,863	748,247	2310-Teachers Classroom-SPED	10-Salaries	819,027	819,027	1,010,517	191,490	23.38%	11.8
		0	Less Pre-K Revolving		(400,000)	(400,000)	(450,000)	(50,000)	12.50%	
516,600	552,863	748,247	2310-Teachers Classroom-SPED Total		419,027	419,027	560,517	141,490	33.77%	11.8
290,618	213,334	209,460	2320-Therapeutic Services	10-Salaries	318,148	318,148	503,527	185,379	58.27%	5.3
		0	Less Pre-K Revolving		(200,000)	(200,000)	(250,000)	(50,000)	25.00%	
290,618	213,334	209,460	2320-Therapeutic Services Total		118,148	118,148	253,527	135,379	0.00%	5.3
14,811	1,575	0	2324-Long Term Substitutes	33-Salaries-Substitutes		0		0		
14,811	1,575	0	2324-Long Term Substitutes Total		0	0	0	0	0.00%	0.0
3,184	1,512	2,793	2325-Substitutes	33-Salaries-Substitutes	18,000	18,000	18,000	0	0.00%	
3,184	1,512	2,793	2325-Substitutes Total		18,000	18,000	18,000	0	0.00%	0.0
270,432	277,952	379,266	2330-EA's Paraprofessionals	31-Salaries-EA's	405,571	405,571	583,186	177,615	43.79%	23.0
		0	Less Pre-K Revolving		(200,000)	(200,000)	(250,000)	(50,000)	25.00%	
270,432	277,952	379,266	2330-EA's Paraprofessionals Total		205,571	205,571	333,186	127,615	62.08%	23.0
350	0	358	2356-Professional Development	60-Other Expenses	1,800	1,800	2,000	200	11.11%	
350	0	358	2356-Professional Development Total		1,800	1,800	2,000	200	11.11%	0.0
1,294	64	1,546	2410-Textbooks/Media/Materials	50-Materials and Supplies	6,000	6,000	7,410	1,410	23.50%	
1,294	64	1,546	2410-Textbooks/Media/Materials Total		6,000	6,000	7,410	1,410	23.50%	0.0
2,905	8,137	10,434	2430-General Supplies	50-Materials and Supplies	3,800	3,800	4,000	200	5.26%	
2,905	8,137	10,434	2430-General Supplies Total		3,800	3,800	4,000	200	5.26%	0.0
		0	2451-Instructional Technology	50-Materials and Supplies	4,000	4,000	4,000	0	0.00%	
		0	2451-Instructional Technology		4,000	4,000	4,000	0	0.00%	0.0
350	440	6,299	2454-Instructional Hardware	40-Contracted Services	1,500	1,500	2,500	1,000	66.67%	
350	440	6,299	2454-Instructional Hardware Total		1,500	1,500	2,500	1,000	66.67%	0.0
		96	2455-Instructional Software	40-Contracted Services	678	678	500	(178)	-26.25%	
0	0	96	2455-Instructional Software Total		678	678	500	(178)	-26.25%	0.0
33,628	34,137	34,561	2800-Psychological Services	10-Salaries	35,869	35,869	37,849	1,980	5.52%	0.4
33,628	34,137	34,561	2800-Psychological Services Total		35,869	35,869	37,849	1,980	5.52%	0.4
91,818	94,424	99,626	3200-Medical/Health Services	10-Salaries	102,769	102,769	108,444	5,675	5.52%	1.0
1,082	791	282		50-Materials and Supplies	2,500	2,500	2,000	(500)	-20.00%	
788	1,182	1,182		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
93,688	96,398	101,090	3200-Medical/Health Services Total		106,469	106,469	111,644	5,175	4.86%	1.0
1,462,027	1,429,659	1,767,448	ECDC Totals		1,173,967	1,173,967	1,648,996	475,029	40.46%	44.8