



## F.X. O'Regan Early Childhood Development Center (Franklin ECDC)

224 Oak Street, Rear

Franklin, MA 02038

Principal: Keltie Kelley

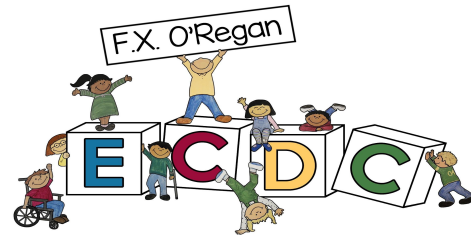
### Quick Facts

Preschool Enrollment	140	Community Peers	89
Students attending 2.5 hr per day:	43	Students with IEPs	59
Students attending 4+ hr per day:	95	Faculty/Staff	42
Students receiving walk-in service:	10	Tuition Assistance	6

Website: <https://www.franklinps.net/ecdc>

### Core Values:

I am kind!  
I include others!  
I am a curious learner!  
I never give up!



### ECDC Mission:

- ★ At ECDC we celebrate our diversity and strive to foster **inclusiveness and acceptance** so that everyone feels welcome in our community.
- ★ At ECDC we cultivate a **joy of learning** through play, discovery, and active exploration.
- ★ At ECDC we create a nurturing, warm environment that encourages and extends **kindness** to all.
- ★ At ECDC we provide a safe space that is conducive to meaningful learning where students can feed and develop their sense of wonder and **curiosity**.
- ★ At ECDC we reinforce a growth mindset that promotes **persistence and resilience** where students are encouraged to see challenges as an opportunity to grow and learn.

**School Highlights:** The Franklin Public Schools is proud to offer the young children of Franklin an opportunity for high-quality, developmentally appropriate learning in a preschool environment that encourages diversity, cooperation, and kindergarten readiness. Most children participate in our inclusive, or “integrated” preschool model. In these language-based classrooms, children of all ability levels, with and without identified special needs, are taught together in an environment that nurtures peers as partners in learning.

Each of our classrooms maintains a low class size, maxing out at 15, with a Massachusetts certified special education teacher and at least one qualified educational support professional. In addition to our integrated classrooms, we also have a program for children who require an intensive trans-disciplinary, multi-sensory, and total language-based approach. Children who qualify for this intense setting are infused with supportive services and therapies that help stimulate growth and development. It is our goal to include all children in all aspects of the ECDC experience to the greatest extent possible, and for this group of students, we create opportunities for social connections and cooperative learning with a partner classroom of community peers.

### ECDC Staffing

ECDC teachers and specialists are mandated to meet the same high licensing and educational requirements set by the Franklin Public Schools. All of our teachers and specialists (Special Educators, OT, PT, SLP, BCBA, School Psychologist, Music and Art teachers, and School Nurse) are experienced early childhood professionals, licensed to teach children with and without special needs. In addition, we have experienced and well-trained educational support professionals (ESPs) in every classroom. Our teaching teams work closely to ensure high-quality learning experiences for all students with a low student-teacher ratio. At ECDC, we believe all students can learn, and we work together with families to ensure student success and kindergarten readiness.

FY19 Actual	FY20 Actual	FY21 Actual (unaudited)	Early Childhood Development Center		FY2022 School Committee Approved Budget	FY2022 School Committee Revised Budget	FY2023 Superintendent's Recommended Budget	Dollar Change FY22 to FY23	Percent Change FY22 to FY23	FTE
74,194	77,990	82,325	2120-Department Head/Team Chair	10-Salaries Professional	87,815	87,815	87,167	(648)	-0.74%	1.0
74,194	77,990	82,325	2120-Department Head/Team Chair Total		87,815	87,815	87,167	(648)	-0.74%	1.0
103,000	104,030	109,246	2210-Principal's Office	10-Salaries	110,160	110,160	113,465	3,305	3.00%	1.0
47,642	48,564	49,878		20-Salaries Secretarial	49,327	49,327	50,473	1,146	2.32%	1.0
3,367	3,584	1,799		50-Materials and Supplies	1,800	1,800	2,000	200	11.11%	
0	0	0		60-Other Expenses		0	0	0		
154,009	156,177	160,924	2210-Principal's Office Total		161,287	161,287	165,938	4,651	2.88%	2.0
513,542	516,600	552,863	2310-Teachers Classroom-SPE	10-Salaries	565,092	565,092	819,027	253,935	44.94%	9.6
			Less Pre-K Revolving		(400,000)	(400,000)	(400,000)	0	0.00%	
513,542	516,600	552,863	2310-Teachers Classroom-SPED Total		165,092	165,092	419,027	253,935	153.81%	9.6
286,916	290,618	213,334	2320-Therapeutic Services	10-Salaries	316,194	316,194	318,148	1,954	0.62%	3.3
			Less Pre-K Revolving		(200,000)	(200,000)	(200,000)	0	0.00%	
286,916	290,618	213,334	2320-Therapeutic Services Total		116,194	116,194	118,148	1,954	0.00%	3.3
0	14,811	1,575	2324-Long Term Substitutes	33-Salaries-Substitutes		0	0	0		
0	14,811	1,575	2324-Long Term Substitutes Total		0	0	0	0		0.0
4,945	3,184	1,512	2325-Substitutes	33-Salaries-Substitutes	18,000	18,000	18,000	0	0.00%	
4,945	3,184	1,512	2325-Substitutes Total		18,000	18,000	18,000	0	0.00%	0.0
226,943	270,432	277,952	2330-EA's Paraprofessionals	31-Salaries-EA's	301,795	301,795	405,571	103,776	34.39%	16.6
			Less Pre-K Revolving		(200,000)	(200,000)	(200,000)	0	0.00%	
226,943	270,432	277,952	2330-EA's Paraprofessionals Total		101,795	101,795	205,571	103,776	101.95%	16.6
165	350	0	2356-Professional Development	60-Other Expenses	500	500	1,800	1,300	260.00%	
165	350	0	2356-Professional Development Total		500	500	1,800	1,300	260.00%	0.0
2,311	1,294	64	2410-Textbooks/Media/Materials	50-Materials and Supplies	4,800	4,800	6,000	1,200	25.00%	
2,311	1,294	64	2410-Textbooks/Media/Materials Total		4,800	4,800	6,000	1,200	25.00%	0.0
2,503	2,905	8,137	2430-General Supplies	50-Materials and Supplies	2,500	2,500	3,800	1,300	52.00%	
2,503	2,905	8,137	2430-General Supplies Total		2,500	2,500	3,800	1,300	52.00%	0.0
			2451-Instructional Technology	50-Materials and Supplies	2,000	2,000	4,000	2,000	100.00%	
			2451-Instructional Technology		2,000	2,000	4,000	2,000	100.00%	0.0
527	350	440	2454-Instructional Hardware	40-Contracted Services	600	600	1,500	900	150.00%	
				50-Materials and Supplies		6,367		(6,367)	-100.00%	
527	350	440	2454-Instructional Hardware Total		600	6,967	1,500	(5,467)	-78.47%	0.0
			2455-Instructional Software	40-Contracted Services	300	300	678	378	126.00%	
0	0	0	2455-Instructional Software Total		300	300	678	378	126.00%	0.0
33,295	33,628	34,137	2800-Psychological Services	10-Salaries	34,823	34,823	35,869	1,046	3.00%	0.4
33,295	33,628	34,137	2800-Psychological Services Total		34,823	34,823	35,869	1,046	3.00%	0.4
77,959	91,818	94,424	3200-Medical/Health Services	10-Salaries	98,578	98,578	102,769	4,191	4.25%	1.0
672	1,082	791		50-Materials and Supplies	1,500	1,500	2,500	1,000	66.67%	
1,182	788	1,182		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
79,813	93,688	96,398	3200-Medical/Health Services Total		101,278	101,278	106,469	5,191	5.13%	1.0
1,379,163	1,462,027	1,429,659	ECDC Totals		796,984	803,351	1,173,967	370,616	46.13%	33.9