



F.X. O'Regan Early Childhood Development Center (Franklin ECDC)

224 Oak Street, Rear

Franklin, MA 02038

Principal: Keltie Kelley

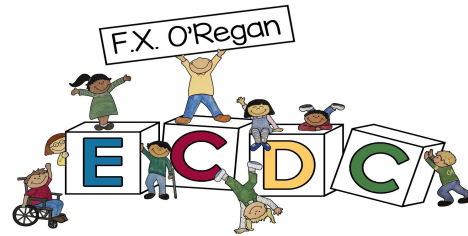
Quick Facts

Preschool Enrollment	86	Community Peers	42
Students attending 2.5 hr per day:	25	Students with IEPs	44
Students attending 4+ hr per day:	52	Faculty/Staff	36
Students receiving walk in service:	3	Tuition	
Assistance	3		

Website: <https://www.franklinps.net/ecdc>

Core Values:

I am kind!
I include others!
I am a curious learner!
I never give up!



ECDC Mission:

- ★ At ECDC we celebrate our diversity and strive to foster ***inclusiveness and acceptance*** so that everyone feels welcome in our community.
- ★ At ECDC we cultivate a ***joy of learning*** through play, discovery, and active exploration.
- ★ At ECDC we create a nurturing, warm environment that encourages and extends ***kindness*** to all.
- ★ At ECDC we provide a safe space that is conducive to meaningful learning where students can feed and develop their sense of wonder and ***curiosity***.
- ★ At ECDC we reinforce a growth mindset which promotes ***persistence and resilience*** where students are encouraged to see challenges as an opportunity to grow and learn.

School Highlights: The Franklin Public Schools is proud to offer the young children of Franklin an opportunity for high quality, developmentally appropriate learning in a preschool environment that encourages diversity, cooperation and kindergarten readiness. Most children participate in our inclusive, or “integrated” preschool model. In these language-based classrooms, children of all ability levels, with and without identified special needs, are taught together in an environment that nurtures peers as partners in learning.

Each of our classrooms maintains a low class size, maxing out at 15, with a Massachusetts certified special education teacher and at least one qualified educational support professional. In addition to our integrated classrooms, we also have a program for children who require an intensive trans-disciplinary, multi-sensory, and total language based approach. Children who qualify for this intense setting are infused with supportive services and therapies that help stimulate growth and development. It is our goal to include all children in all aspects of the ECDC experience to the greatest extent possible, and for this group of students we create opportunities for social connections and cooperative learning with a partner classroom of community peers.

ECDC Staffing

ECDC teachers and specialists are mandated to meet the same high licensing and educational requirements set by the Franklin Public Schools. All of our teachers and specialists (Special Educators, OT, PT, SLP, BCBA, School Psychologist and School Nurse) are experienced early childhood professionals, licensed to teach children with and without special needs. In addition, we have experienced and well trained educational support professionals (ESPs) in every classroom. Our teaching teams work closely to ensure high quality learning experiences for all students with a low student teacher ratio. At ECDC, we believe all students can learn, and we work together with families to ensure student success and kindergarten readiness.

FY18 Actual	FY19 Actual	FY20 Actual (unaudited)	Early Childhood Development Center		FY2021 School Committee Approved Budget	FY2021 School Committee Revised Budget	FY2022 Superintendent's Recommended Budget	Dollar Change FY21 to FY22	Percent Change FY21 to FY22	FTE
65,802	74,194	77,990	2120-Department Head/Team	10-Salaries Professional	81,739	81,739	87,815	6,076	7.43%	1.0
65,802	74,194	77,990	2120-Department Head/Team Chair Total		81,739	81,739	87,815	6,076	7.43%	1.0
100,000	103,000	104,030	2210-Principal's Office	10-Salaries	106,111	106,111	110,160	4,049	3.82%	1.0
48,637	47,642	48,564		20-Salaries Secretarial	49,066	49,066	49,327	261	0.53%	1.0
2,954	3,367	3,584		50-Materials and Supplies	1,700	1,700	1,800	100	5.88%	
	0	0		60-Other Expenses	200	200		(200)	-100.00%	
151,591	154,009	156,177	2210-Principal's Office Total		157,077	157,077	161,287	4,210	2.68%	2.0
294,884	513,542	516,600	2310-Teachers Classroom-SP	10-Salaries	554,244	554,244	565,092	10,848	1.96%	6.8
			Less Pre-K Revolving		(400,000)	(400,000)	(400,000)	0	0.00%	
294,884	513,542	516,600	2310-Teachers Classroom-SPED Total		154,244	154,244	165,092	10,848	7.03%	6.8
231,778	286,916	290,618	2320-Therapeutic Services	10-Salaries	316,086	316,086	316,194	108	0.03%	3.5
			Less Pre-K Revolving		(200,000)	(200,000)	(200,000)	0	0.00%	
231,778	286,916	290,618	2320-Therapeutic Services Total		116,086	116,086	116,194	108	0.00%	3.5
	0	14,811	2324-Long Term Substitutes	33-Salaries-Substitutes		0		0		
0	0	14,811	2324-Long Term Substitutes Total		0	0	0	0	0.00%	0.0
5,850	4,945	3,184	2325-Substitutes	33-Salaries-Substitutes	18,000	18,000	18,000	0	0.00%	
5,850	4,945	3,184	2325-Substitutes Total		18,000	18,000	18,000	0	0.00%	0.0
70,561	226,943	270,432	2330-EA's Paraprofessionals	31-Salaries-EA's	292,688	292,688	301,795	9,107	3.11%	12.6
			Less Pre-K Revolving		(267,000)	(267,000)	(200,000)	67,000	-25.09%	
70,561	226,943	270,432	2330-EA's Paraprofessionals Total		25,688	25,688	101,795	76,107	296.27%	12.6
	165	350	2356-Professional Development	60-Other Expenses	500	500	500	0	0.00%	
0	165	350	2356-Professional Development Total		500	500	500	0	0.00%	0.0
6,190	2,311	1,294	2410-Textbooks/Media/Materials	50-Materials and Supplies	5,013	5,013	4,800	(213)	-4.25%	
6,190	2,311	1,294	2410-Textbooks/Media/Materials Total		5,013	5,013	4,800	(213)	-4.25%	0.0
	0	0	2415-Other Instructional Materials	50-Materials and Supplies		0		0		
0	0	0	2415-Other Instructional Materials-Library Total		0	0	0	0	0.00%	0.0
540	0	0	2420-Instructional Equipment	40-Contracted Services		0		0		
540	0	0	2420-Instructional Equipment Total		0	0	0	0	0.00%	0.0
1,389	2,503	2,905	2430-General Supplies	50-Materials and Supplies	2,176	2,176	2,500	324	14.89%	
1,389	2,503	2,905	2430-General Supplies Total		2,176	2,176	2,500	324	14.89%	0.0
			2451-Instructional Technology	50-Materials and Supplies			2,000	2,000		
			2451-Instructional Technology Total				2,000	2,000	0.00%	0.0
	527	350	2454-Instructional Hardware	40-Contracted Services	600	600	600	0	0.00%	
0	527	350	2454-Instructional Hardware Total		600	600	600	0	0.00%	0.0
			2455-Instructional Software	40-Contracted Services		0	300	300		
0	0	0	2455-Instructional Software Total		0	0	300	300	0.00%	0.0
32,326	33,295	33,628	2800-Psychological Services	10-Salaries	34,301	34,301	34,823	522	1.52%	0.4
32,326	33,295	33,628	2800-Psychological Services Total		34,301	34,301	34,823	522	1.52%	0.4
73,417	77,959	91,818	3200-Medical/Health Services	10-Salaries	94,624	94,624	98,578	3,954	4.18%	1.0
999	672	1,082		50-Materials and Supplies	1,300	1,300	1,500	200	15.38%	
1,182	1,182	788		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
75,598	79,813	93,688	3200-Medical/Health Services Total		97,124	97,124	101,278	4,154	4.28%	1.0
936,609	1,379,163	1,462,027	ECDC Totals		692,548	692,548	796,984	104,436	15.08%	27.3