



F.X. O'Regan Early Childhood Development Center (ECDC)

224 Oak Street, Rear

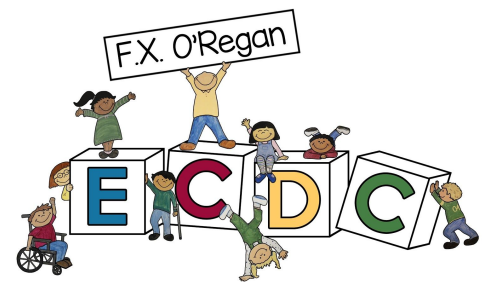
Franklin, MA 02038

Principal: Kelty Kelley

Quick Facts

Preschool Enrollment	120	Community Peers	73
Students attending 2.5 hr per day:	38	Faculty/Staff	30
Students attending 4+ hr per day:	74	Tuition Assistance	10 students
Students receiving walk in service:	8		
Website:	https://www.franklinps.net/ecdc		

Mission Statement: ECDC's mission is to focus on the whole child and their family by providing a safe nurturing environment that supports a high quality early childhood education. We encourage each child to observe, question, and explore their environment. The ECDC team believes every child has the ability to learn and will be provided the tools needed for them to succeed.



School Highlights: The Franklin Public Schools is proud to offer the young children of Franklin an opportunity for high quality, developmentally appropriate learning in a preschool environment that encourages diversity, cooperation and kindergarten readiness. Most children participate in our inclusive, or “integrated” preschool model. In our language based classrooms, children of all ability levels, with and without identified special needs, are taught together in an environment that nurtures peers as partners in learning.

Each of our classrooms maintains a low class size, maxing out at 15, with a Massachusetts certified special education teacher and at least one qualified educational support professional. In addition to our 5 integrated classrooms, we also have a program for children who require an intensive trans-disciplinary, multi-sensory, and total language based approach. Children who qualify for this intense setting are infused with supportive services and therapies that help stimulate growth and development. It is our goal to include all children in all aspects of the ECDC experience to the greatest extent possible, creating opportunities for social connections and cooperative learning with a partner classroom of community peers.

ECDC Staffing

ECDC teachers and specialists are mandated to meet the same high licensing and educational requirements set by the Franklin Public Schools. All of our teachers and specialists (OT,PT,SLP, BCBA) are experienced early childhood professionals, licensed to teach children with and without special needs. In addition, we have experienced and well trained educational support professionals (ESPs) in every classroom. Our ESPs work with our classroom teachers and specialists to ensure low student to teacher ratios. We believe all students can learn, and we work together with families to ensure student success.

Related Services

Here at ECDC we have several specialists on staff who provide direct service to qualifying children and/or consultation to classroom teachers in the areas of fine and sensory motor, gross motor, as well as speech and language development. In addition, as part of the Franklin Public schools, we also have access to the district behaviorists and school psychologists to help support teachers in the areas of behavioral and/or social-emotional skill development. Nursing ECDC also has a full-time nurse on staff who is available to consult with families and teachers about medical conditions, allergies and even promoting overall health and wellness.

FY16 Actual	FY17 Actual	FY18 Actual (unaudited)	Early Childhood Development Center		FY19 Approved Budget	FY19 Revised Budget	FY20 Superintendent Recommended Budget	Dollar Change FY19 to FY20	Percent Change FY19 to FY20	FTE
		65,802	2120-Department Head/Team Chair	10-Salaries Professional	73,009	73,009	76,587	3,578	4.90%	1.0
0	-	65,802	2120-Department Head/Team Chair Total		73,009	73,009	76,587	3,578	4.90%	1.0
98,026	99,176	100,000	2210-Principal's Office	10-Salaries	103,000	103,000	104,030	1,030	1.00%	1.0
44,802	49,521	48,637		20-Salaries Secretarial	47,642	47,642	47,310	(332)	-0.70%	1.0
5,318	3,620	2,954		50-Materials and Supplies	2,000	2,000	2,800	800	40.00%	
148,639	152,482	151,591	2210-Principal's Office Total		152,642	152,642	154,140	1,498	0.98%	2.0
415,971	230,124	294,884	2310-Teachers Classroom-SPED	10-Salaries	453,691	453,691	529,716	76,025	16.76%	6.8
			Less Pre-K Revolving		(390,000)	(390,000)		390,000	-100.00%	
415,971	230,124	294,884	2310-Teachers Classroom-SPED Total		63,691	63,691	529,716	466,025	731.70%	6.8
219,454	129,138	231,778	2320-Therapeutic Services	10-Salaries	245,935	245,935	290,618	44,683	18.17%	3.5
219,454	129,138	231,778	2320-Therapeutic Services Total		245,935	245,935	290,618	44,683	0.00%	3.5
3,078	6,670	5,850	2325-Substitutes	33-Salaries-Substitutes	18,000	18,000	18,000	0	0.00%	
3,078	6,670	5,850	2325-Substitutes Total		18,000	18,000	18,000	0	0.00%	0.0
119,837	36,441	70,561	2330-EA's Paraprofessionals	31-Salaries-EA's	210,280	210,280	254,165	43,885	20.87%	11.8
			Less Pre-K Revolving		(210,280)	(210,280)	(67,000)	143,280	-68.14%	
119,837	36,441	70,561	2330-EA's Paraprofessionals Total		-	-	187,165	187,165		11.8
392			2357-Professional Development Prin	40-Contracted Services				0		
392	-	-	2357-Professional Development Total		-	-	-	0		0.0
		100	2358-Vendor Professional Development		600	600		(600)	-100.00%	
0	-	100	2358-Vendor Professional Development Total		600	600	-	(600)	-100.00%	0.0
4,937	5,948	6,190	2410-Textbooks/Media/Materials	50-Materials and Supplies	4,000	4,000	3,400	(600)	-15.00%	
4,937	5,948	6,190	2410-Textbooks/Media/Materials Total		4,000	4,000	3,400	(600)	-15.00%	0.0
10	1,245	540	2420-Instructional Equipment	40-Contracted Services	450	450		(450)	-100.00%	
10	1,245	540	2420-Instructional Equipment Total		450	450	-	(450)	-100.00%	0.0
325		1,389	2430-General Supplies	50-Materials and Supplies	1,200	1,200	2,000	800	66.67%	
325	-	1,389	2430-General Supplies Total		1,200	1,200	2,000	800	66.67%	0.0
			2454-Instructional Hardware	50-Materials and Supplies			420			
0	-	-	2454-Instructional Hardware Total		-	-	420	420		0.0
	31,537	32,326	2800-Psychological Services	10-Salaries	33,295	33,295	33,628	333	1.00%	0.4
0	31,537	32,326	2800-Psychological Services Total		33,295	33,295	33,628	333	1.00%	0.4
65,385	69,096	73,417	3200-Medical/Health Services	10-Salaries	77,905	77,905	78,684	779	1.00%	1.0
558	678	999		50-Materials and Supplies	1,000	1,000	1,200	200	20.00%	
1,114	1,182	1,182		40-Contracted Services	1,200	1,200	1,200	0	0.00%	
67,057	70,956	75,598	3200-Medical/Health Services Total		80,105	80,105	81,084	979	1.22%	1.0
979,700	664,541	936,609	ECDC Totals		672,927	672,927	1,376,758	703,831	104.59%	26.5