FY2020 Annual Budget

Davis Thayer Elementary School

137 West Central Street

Franklin, MA 02038

Principal: Stefani Wasik

Quick Facts

Grades: K-5 Enrollment: 247 Faculty/Staff: 27

Website: https://www.franklinps.net/davis-thayer-elementary-school

Mission Statement

Davis Thayer, in collaboration with the district, families, and the community, will foster a school that learns by equipping students with

the skills and knowledge essential to becoming productive citizens and lifelong learners. We will provide a physically and intellectually safe learning environment by modeling and promoting our core values of Respect, Encourage, Challenge, Include, Persevere, and Engage to nurture fulfillment of each student's potential.

Core Values

- Respect: Recognize the value each person brings to our community.
- Encourage: Inspire the best in others by cheering them on and telling them they can do it!
- Challenge: Set goals and reach beyond them, always striving to do the best we can.
- Include: Welcome everyone because we all belong to our school community.
- Persevere: Keep on trying and never give up, even when learning is challenging.
- Engage: Actively participate in our learning by being focused and involved.

School Highlights

- Enrichment and support services offered throughout the school day and beyond include Title I support provided in kindergarten through second grade, English Language Learner (ELL) support, a breakfast program available to all students, and a partnership with the Franklin Food Pantry to offer a Weekend Backpack Program providing food to Davis Thayer families over the weekend and during vacation breaks.
- Extracurricular activities to promote health and wellness include Jump Rope for Heart, Mindful Mornings, monthly whole school meetings, and a robust social emotional learning curriculum.
- Fifth grade Bobcat Buddies club lead whole-school community service projects including donations to the Franklin Food Pantry and Pennies for Patients.
- Davis Thayer's PCC raises funds to provide numerous cultural and academic programs to enrich educational programming and hold community events for students and families.
- Partnership with Dean College supports educational programs and community relationships.
- Monthly Family Fun Fridays informs families about curricular expectations in Math and English Language Arts and to familiarize parents with curriculum-based activities to engage students at home.
- Davis Thayer hosts various events led by specialists, including concerts, art shows, and field day activities.

School Achievement Profile

For assessment data, visit:

http://profiles.doe.mass.edu/general/general.aspx?topNavID=1&leftNavId=100&orgcode=01010035&orgtypecode=6



0 166,869 43,279 150 2,151 1,189 213,638 1,285,562 1,285,562 497,591	- 168,462 44,778 158 757 1,652 215,807 1,232,950 1,232,950	172,310 45,610 281 807 1,508 220,516	2120-Department Head/Team Chair 2120-Department Head/Team Chair 2210-Principal's Office	Total 10-Salaries 20-Salaries Secretarial	42,835 42,835 176,733	42,835 42,835	37,107	(5,728)	-13.37%	
166,869 43,279 150 2,151 1,189 213,638 1,285,562 1,285,562	168,462 44,778 158 757 1,652 215,807 1,232,950 1,232,950	172,310 45,610 281 807 1,508 220,516		10-Salaries 20-Salaries Secretarial		42,835				0.4
43,279 150 2,151 1,189 213,638 1,285,562 1,285,562	44,778 158 757 1,652 215,807 1,232,950 1,232,950	45,610 281 807 1,508 220,516	2210-Principal's Office	20-Salaries Secretarial	176,733		37,107	(5,728)	-13.37%	0.4
43,279 150 2,151 1,189 213,638 1,285,562 1,285,562	44,778 158 757 1,652 215,807 1,232,950 1,232,950	45,610 281 807 1,508 220,516		20-Salaries Secretarial		166,733	168,973	2,240	1.34%	1.7
150 2,151 1,189 213,638 1,285,562 1,285,562	158 757 1,652 215,807 1,232,950 1,232,950	281 807 1,508 220,516			46.842	46.842	47.310	468	1.00%	1.0
2,151 1,189 213,638 1,285,562 1,285,562	757 1,652 215,807 1,232,950 1,232,950	807 1,508 220,516		40-Contracted Services	200	200	300	100	50.00%	1.0
1,189 213,638 1,285,562 1,285,562	1,652 215,807 1,232,950 1,232,950	1,508 220,516		50-Materials and Supplies	2,000	2,000	2,000	0	0.00%	1
213,638 1,285,562 1,285,562	215,807 1,232,950 1,232,950	220,516		60-Other Expenses	2,550	2,550	2,300	(250)	-9.80%	
1,285,562 1,285,562	1,232,950 1,232,950	- /	2210-Principal's Office Total		228,325	218,325	220.883	2,558	1.17%	2.7
1,285,562	1,232,950	1,011,752	2305-Teachers Classroom	10-Salaries	1,131,374	1,131,374	1,189,015	57,641	5.09%	14.8
		1,011,752	2305-Teachers Classroom Total	TO GUIGITOS	1,131,374	1,131,374	1,189,015	57,641	5.09%	14.8
	447,457	442,340	2310-Teachers Classroom-SPED 10-Salaries		452,011	454,011	478,220	24,209	5.33%	6.1
497,591	447,457	442,340	2310-Teachers Classroom-SPED T		452.011	454.011	478.220	24,209	5.33%	6.1
90,927	86,335	125,795	2320-Therapeutic Services	10-Salaries	134,834	134,834	131,167	(3,667)	-2.72%	1.6
90,927	86,335		2320-Therapeutic Svcs Total		134,834	134,834	131,167	(3,667)	-2.72%	1.6
26,960	36,230	40,330	2325-Subsititutes	33-Salaries-Substitutes	30,000	30,000	30,000	0	0.00%	
26,960	36,230	,	2325-Subsititutes Total		30,000	30.000	30,000	0	0.00%	0.0
92,905	112,777	115,291	2330-EA's Paraprofessionals	31-Salaries-EA's	132,298	132,298	152,390	20,092	15.19%	7.9
92,905	112,777	,	2330-EA's Paraprofessionals Total		132,298	132,298	152,390	20.092	15.19%	7.9
11,077	11,774	12,724	2340-Library	31-Salaries-EA's	13,729	13,729	13,731	2	0.01%	0.6
11,077	11,774	,	2340-Library Total		13,729	13,729	13,731	2	0.01%	0.6
,-	,	125.835	2352-Instructional Coach	10-Salaries	146,786	146,786	156,069	9,283	6.32%	2.0
0	-	125.835	2352-Instructional Coach Total		146,786	146.786	156,069	9,283	6.32%	2.0
		850	2356-Professional Development	60-Other Expenses	500	500	950	450	90.00%	
0		850	2356-Professional Development To		500	500	950	450	90.00%	0.0
1,175	1,150		2357-Professional Development	60-Other Expenses				0	0010070	
1,175	1,150		2357-Professional Development To					0		0.0
,	,	1.875	2358-Vendor Professional Developm					0		
0	-	1.875	2358-Vendor Professional Develop		-	-	-	0		0.0
12,801	12,109	13,983	2410-Textbooks/Media/Materials	50-Materials and Supplies	15,000	13,000	14,700	1,700	13.08%	
12,801	12,109	13,983	2410-Textbooks/Media/Materials Te	otal	15,000	13,000	14,700	1,700	13.08%	0.0
1,154	660	1,047	2415-Other Instructional Materials-Lil	50-Materials and Supplies	500	500	500	0	0.00%	
233	238			60-Other Expenses				0		1
1,387	898	1,047	2415-Other Instructional Materials-	Library Total	500	500	500	0	0.00%	0.0
4,267	4,175	10,636	2420-Instructional Equipment	40-Contracted Services	4,820	4,820	1,000	(3,820)	-79.25%	
4,267	4,175	10,636	2420-Instructional Equipment Tota	I	4,820	4,820	1,000	(3,820)	-79.25%	0.0
27,217	25,911	21,913	2430-General Supplies	50-Materials and Supplies	16,610	16,610	18,050	1,440	8.67%	
27,217	25,911	21,913	2430-General Supplies Total		16,610	16,610	18,050	1,440	8.67%	0.0
	50		2440-Other Instructional Services	40-Contracted Services				0		
0	50	-	2440- Other Instructional Services		-	-	-	0		0.0
			2454-Instructional Hardware	50-Materials and Supplies			3,430			
0	-	-	2454-Instructional Hardware Total		-	-	3,430	3,430		0.0
54,349	55,190	56,570	2710-Guidance/Counseling	10-Salaries	58,267	58,267	58,849	582	1.00%	0.7
54,349	55,190	56,570	2710-Guidance/Counseling Total		58,267	58,267	58,849	582	1.00%	0.7
38,649	38,070	40,127	2800-Psychological Services	10-Salaries	42,603	42,603	44,922	2,319	5.44%	0.5
38,649	38,070	40,127	2800-Psychological Services Total		42,603	42,603	44,922	2,319	5.44%	0.5
80,824	82,160	,	3200-Medical/Health Services	10-Salaries	83,238	83,238	84,070	832	1.00%	1.0
2,735	1,950	1,866		40-Contracted Services	1,900	1,900	1,700	(200)	-10.53%	
83,559	84,110	88,555	3200-Medical/Health Services Tota		85,138	85,138	85,770	632	0.74%	1.0
1,250		1,500	3520-Student Activities	10-Salaries				0		
1,250	0	1,500	3520-Student Activities		0	0	0	0		0.0
0.440.044	0.004.000	0.007.000	Total Davis Than		0.505.005	0.505.005	0.000 ===	444.400	1 1001	20.6
2,443,314	2,364,993	2,367,000	Total Davis Thayer		2,535,630	2,525,630	2,636,753	111,123	4.40%	38.3