

Franklin Public Schools FY 20 Budget Development

Presentation of Critical Needs
Franklin School Committee
January 8, 2019

FY20 Budget Development Process

November 13, 2018 -- School Committee Budget Workshop

November, December 2018 -- School Committee Budget Subcommittee Meetings

December 2018 -- Central Office & Principal Budget Development Meetings

[January 8, 2019 -- "Critical Needs" Presented to School Committee](#)

January 22, 2019 -- Superintendent's Recommended FY20 Budget Presented to School Committee

January & February 2019 -- School Committee Budget Subcommittee Meetings

February 5, 2019 -- School Committee's *Second Annual Legislative Forum*

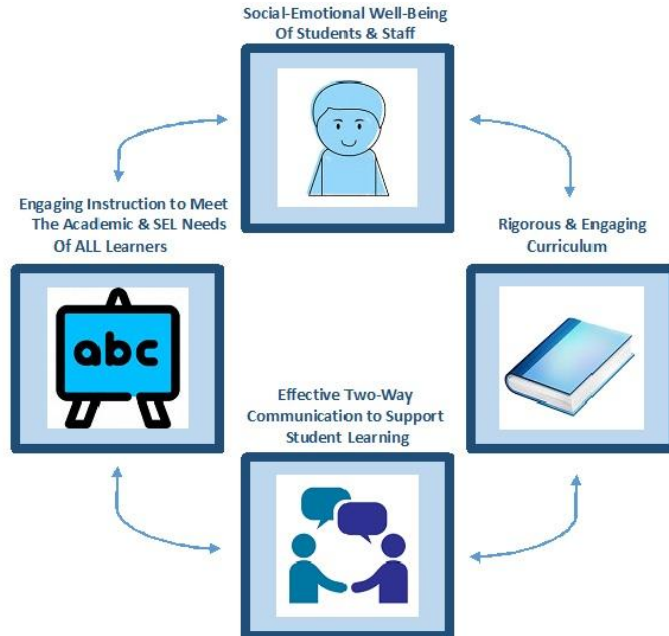
February 12, 2019 -- School Committee Budget Discussion

February 26, 2019 -- School Committee Budget Public Hearing

March 12, 2019 -- School Committee Vote on FY20 Budget

April -- May 2019 -- Finance Committee and Town Council Budget Meetings

Franklin Public Schools' Strategic Objectives



Early Childhood Development Center's Critical Needs



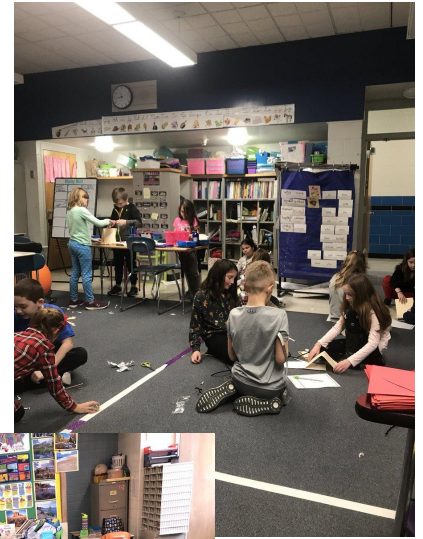
PreK Curriculum Leadership

Elementary Schools' Critical Needs

Adjustment Counselors

Instructional Interventionists

Kindergarten ESPs



Middle Schools' Critical Needs



Adjustment Counselors

Franklin High School Critical Needs

Classroom Teachers

English

Mathematics

Physical Education

Spanish



District Office Critical Needs - Student Services

IDEAS Teacher at Remington Middle School

STRIVE Teacher at Annie Sullivan Middle School

Expansion of NECC Partner Program

Van Driver



District Office Critical Needs

Curriculum Leadership

Digital Integration Specialists



Technology Replenishment

Substitute Recruitment
Strategies

Possible Funding Sources for Critical Needs

Local appropriation budget

Capital budget

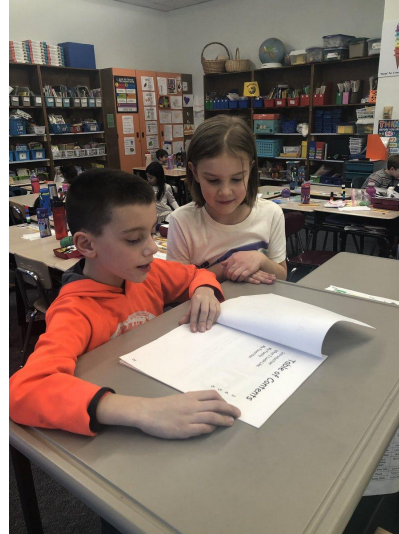
Grant funding

State earmarks

Reallocation of current resources

Partnerships with community organizations

Other sources



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Thank you!!!

Questions & Comments