FY2025 Preliminary Cherry Sheet Estimates Franklin

PROGRAM	FY2024 Cherry Sheet Estimate	FY2025 Governor's Local Aid Proposal
Education Receipts:		
Chapter 70	\$29,191,961	\$29,343,70
School Transportation	\$0	\$(
Charter Tuition Reimbursement	\$1,032,630	\$979,753
Smart Growth School Reimbursement	\$0	\$6
Offset Receipts:		
School Choice Receiving Tuition	\$0	\$0
Sub-Total, All Education Items:	\$30,224,591	\$30,323,454
General Government:		
Unrestricted Gen Gov't Aid	\$2,953,914	\$3,042,53
Local Share of Racing Taxes	\$0	\$0
Regional Public Libraries	\$0	\$0
Veterans Benefits	\$85,716	\$79,724
Exemp: VBS and Elderly	\$106,334	\$107,423
State Owned Land	\$234,683	\$235,799
Offset Receipts:		
Public Libraries	\$76,871	\$79,384
Sub-Total, All General Government:	\$3,457,518	\$3,544,861
Total Estimated Receipts:	\$33,682,109	\$33,868,315
PROGRAM	FY2024 Cherry Sheet Estimate	FY2025 Governor's Local Aid Proposal
County Assessments:		
County Tax	\$255,963	\$262,362
Suffolk County Retirement	\$0	\$(
Sub-Total, County Assessments:	\$255,963	\$262,362
State Assessments and Charges:		
Retired Employees Health Insurance	\$0	\$0
Retired Teachers Health Insurance	\$0	\$0
Mosquito Control Projects	\$142,930	\$146,181
Air Pollution Districts	\$11,683	\$11,975
Metropolitan Area Planning Council	\$19,145	\$19,624
Old Colony Planning Council	\$0	\$(
RMV Non-Renewal Surcharge	\$21,140	\$29,040
Sub-Total, State Assessments:	\$194,898	\$206,820
Transportation Authorities:		
MBTA	\$0	\$0
Boston Metro, Transit District	\$0	\$0
Regional Transit	\$269,614	\$283,263
Sub-Total, Transp Authorities:	\$269,614	\$283,263
Annual Charges Against Receipts:	\$0	\$0
Multi-Year Repayment Program	and the second s	THE COURT OF STATE OF
Special Education	\$64,435 \$64,435	\$40,564 \$40,564
Sub-Total, Annual Charges:	\$04,430	\$40,004
Tution Assessments:		
School Choice Sending Tuition	\$426,028	\$484,619
Charter School Sending Tuition	\$5,874,756	\$6,068,541
Sub-Total, Tution Assessments:	\$6,300,784	\$6,553,160
Total All Estimated Charges:	\$7,085,694	\$7,346,169
iotai Aii Latiillateu Cilaiges.	\$7,000,094	\$7,340,109