



Franklin Public Schools

*Office of the Superintendent
355 East Central Street; Suite 3
Franklin, Massachusetts 02038
Phone: 508-553-4819*

To: Franklin School Committee
From: Sara Ahern, Superintendent and Miriam Goodman, School Business Administrator
Re: FY2022 Proposed Budget Adjustments
Date: March 30, 2021

In a recent meeting with the Town Administrator, we were notified of a projected allocation to the School Department for FY2022 of \$67,914,184. This represents an increase of \$2,255,684 3.44% over our current FY2021 budget of \$65,658,500. You will recall that the Superintendent's Recommended FY2022 budget put forth on March 9, 2021 in the amount of \$68,684,584 was an increase of 3,026,084 or 4.61%. This represents a reduction of \$770,400 needed to reach the proposed FY2022 allocation.

With this information we propose that the School Committee vote a proposed FY2022 budget in the amount of \$67,914,184 inclusive of the following changes:

We propose a reduction to Out of District tuition (line 9300) in the amount of \$600,000. Based on current FY2021 projections, we believe that we will be able to prepay this amount in FY2021 thereby allowing us to reduce this line for FY2022.

We propose a reduction to Health Care (line 5200) of \$170,400. We anticipate that with healthcare claims data trending downward that our upcoming renewal will not approach 11%.