



Annie Sullivan Middle School

500 Lincoln Street Franklin, MA 02038

Principal: Elizabeth Morrison

Quick Facts

Grades 6-8

Enrollment: 324 (as of 12/19/2023)

Faculty: 63 Staff

Website: <https://www.franklinps.net/annie-sullivan>



School Motto: *Setting Our Goals Higher and Higher* (as seen on our student-designed logo created in 2005).

School Vision: To foster within middle school students the desire to achieve and to help them make healthy decisions in all areas (academic, social, behavioral, and physical) that will chart their course for a positive and productive future.

School Mission:

PERSONAL GROWTH - ASMS celebrates the unique qualities of early adolescence by nurturing the physical, social, emotional, and intellectual growth of all students. We model perseverance, positive risk-taking, mindfulness, and self-reflection through our daily actions.

ACADEMIC STANDARDS - We encourage independent, creative, and critical thinking in a rigorous program of studies that promotes student excellence. Our team of educators combines passion with innovative practices and 21st-century technology to inspire lifelong learning.

CULTURE - We provide a safe learning environment that fosters tolerance, encourages compassion, and cultivates respect for individual differences. We promote teamwork in a collaborative environment.

COMMUNITY - In partnership with parents and the greater Franklin community, our mission is to educate our students to be resourceful, accountable, responsive, and contributing members of our global society.

School Highlights:

- ❖ Our seventh and eighth-grade Peer Leaders are participating in training sessions through ADL (A World of Difference) as they prepare to teach lessons to 6th-grade classes, focusing on anti-racism, bias, and prejudice.
- ❖ The addition of a NECC (New England Center for Children) classroom at ASMS during the 2022-2023 school year allows for the expansion of the program to the middle level and increased inclusion opportunities for students.
- ❖ Successful implementation of the Advisory Program provided a focus for teachers and students to participate in during the daily morning Advisory period.
- ❖ The Science Department (grades 6 through 8) continues to implement a new phenomenon-based curriculum, Open SciEd. The teachers have participated in the training and ongoing professional development and are following the suggested model of teaching two OpenSciEd units during the first year.
- ❖ During the school day, students are encouraged to join Best Buddies Flex as a way to foster one-on-one relationships between students with and without disabilities.
- ❖ The Franklin Footlighters will be offering another Spring musical in 2024 with students from all three middle schools participating in the program.
- ❖ During the 2023-2024 school year, ASMS represented Project 351 with our 8th grade ambassador, Chloe Bowser.

School Achievement Profile

<http://profiles.doe.mass.edu/accountability/report/school.aspx?linkid=31&orgcode=01010040&orgtypecode=6&>



FRANKLIN PUBLIC SCHOOLS

ANNIE SULLIVAN MIDDLE SCHOOL						
ACCOUNT DESCRIPTION	FY22 ACTUAL EXPENDITURES	FY23 ACTUAL EXPENDITURES	FY24 BUDGET	FY25 PROPOSED BUDGET	FY24 to FY25 \$ INCREASE	FY24 to FY25 % INCREASE
TEACHERS - GEN.ED.	\$2,332,115.25	\$2,512,904.30	\$2,332,834.69	\$2,632,858.26	\$300,023.57	12.86%
TEACHERS - SPECIAL ED.	\$409,985.08	\$568,612.12	\$612,438.00	\$660,461.00	\$48,023.00	7.84%
BCBA	\$14,789.00	\$15,321.60	\$15,960.00	\$17,262.80	\$1,302.80	8.16%
ABA TUTOR	\$61,008.64	\$61,406.25	\$188,861.40	\$204,527.24	\$15,665.84	8.29%
INSTRUCTIONAL INTERVENTIONIST	\$0.00	\$0.00	\$26,257.00	\$37,477.28	\$11,220.28	42.73%
OT	\$21,086.00	\$22,760.72	\$21,688.80	\$22,556.40	\$867.60	4.00%
LPN/RN	\$70,577.39	\$73,323.50	\$104,387.40	\$120,482.76	\$16,095.36	15.42%
COUNSELING	\$79,486.00	\$82,120.30	\$147,942.00	\$161,078.60	\$13,136.60	8.88%
SCHOOL PSYCHOLOGIST	\$94,577.00	\$98,951.00	\$51,454.50	\$53,512.50	\$2,058.00	4.00%
TEAM CHAIR	\$94,263.00	\$98,792.64	\$102,909.00	\$107,025.00	\$4,116.00	4.00%
SLP	\$65,277.00	\$69,818.00	\$91,381.00	\$100,728.00	\$9,347.00	10.23%
ESP	\$178,207.08	\$183,240.00	\$241,488.00	\$273,525.20	\$32,037.20	13.27%
SECRETARIAL	\$48,962.51	\$49,422.96	\$60,189.71	\$70,531.39	\$10,341.68	17.18%
ADMIN	\$206,807.92	\$233,000.00	\$241,870.00	\$269,126.10	\$27,256.10	11.27%
PRNC OFF-SULLIVAN-CONTR.SERVS	\$703.98	\$480.00	\$563.00	\$700.00	\$137.00	24.33%
PRNC OFF-SULLIVAN-OTH EXP-DUES	\$1,555.00	\$1,100.00	\$900.00	\$900.00	\$0.00	0.00%
PRNC OFF-SULLIVAN-OTH EX-SUBSC	\$1,311.00	\$1,898.10	\$1,500.00	\$1,600.00	\$100.00	6.67%
PRNC OFF-SULLIVAN-MAT/SUPPLIES	\$0.00	\$1,138.10	\$900.00	\$1,400.00	\$500.00	55.56%
PRNC OFF-SULLIVAN-OTH EXPENSES	\$0.00	\$0.00	\$188.00	\$150.00	-\$38.00	-20.21%
PRNC TECH-SULLIVAN-CONTR SRVS	\$0.00	\$1,651.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
PRNC TECH-SULLIVAN-MAT/SUPPL	\$0.00	\$0.00	\$1,125.00	\$2,200.00	\$1,075.00	95.56%
CONTRACTED SERVICES	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MEETINGS & CONFERENCES	\$150.00	\$0.00	\$375.00	\$375.00	\$0.00	0.00%
TRAVEL - MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
PROJECT MANAGEMENT SERVICES	\$4,986.07	\$0.00	\$1,425.00	\$1,800.00	\$375.00	26.32%
TEXT/INSTR EQUIP-SULL-M/S-GEN	\$846.37	\$11,180.59	\$4,669.00	\$8,000.00	\$3,331.00	71.34%
TEXT/INSTR EQUIP-SULL-INST EQP	\$0.00	\$741.73	\$563.00	\$1,500.00	\$937.00	166.43%
TEXT/INSTR EQUIP-SULL-M/S-MATH	\$0.00	\$0.00	\$5,250.00	\$7,000.00	\$1,750.00	33.33%
TEXT/INSTR EQUIP-SULL-M/S-SCI	\$0.00	\$0.00	\$375.00	\$500.00	\$125.00	33.33%
TEXT/INST EQUIP-SULL-MS-SOC ST	\$0.00	\$42.42	\$375.00	\$500.00	\$125.00	33.33%
TEXT/INST EQUIP-ASMS-M/S ART	\$446.61	\$974.83	\$750.00	\$1,000.00	\$250.00	33.33%
TEXT/INSTR EQUIP-SULL-M/S-HLTH	\$0.00	\$0.00	\$188.00	\$175.00	-\$13.00	-6.91%
TEXT/INST EQUIP-SULL-MS-TCH ED	\$505.13	\$0.00	\$375.00	\$500.00	\$125.00	33.33%
LIBR SVCS-SULLIVAN-MAT/SUPPL	\$438.92	\$0.00	\$375.00	\$500.00	\$125.00	33.33%
OTHER DEPARTMENTAL SUPPLIES	\$12,989.65	\$12,191.92	\$4,291.00	\$8,000.00	\$3,709.00	86.44%
TCHG-REG DAY-SULL-M/S-E/LANG	\$2,852.64	\$144.30	\$375.00	\$500.00	\$125.00	33.33%
TCHG-REG DAY-SULL-MS-READG	\$4,447.74	\$422.73	\$375.00	\$500.00	\$125.00	33.33%



FRANKLIN PUBLIC SCHOOLS

ANNIE SULLIVAN MIDDLE SCHOOL (continued)						
TCHG-REG DAY-SULL-MS-MUSIC	\$3,069.66	\$1,577.25	\$3,750.00	\$5,000.00	\$1,250.00	33.33%
TCHG-REG DAY-SULL-M/S-SCI	\$149.26	\$54.30	\$1,500.00	\$3,000.00	\$1,500.00	100.00%
TCHG-REG DAY-SULL-MS-SOC ST	\$1,428.00	\$0.00	\$375.00	\$375.00	\$0.00	0.00%
TCHG-REG DAY-SULL-M/S-W/LANG	\$652.32	\$876.37	\$750.00	\$1,000.00	\$250.00	33.33%
TCHG-REG DAY-SULL-M/S-GENERAL	\$1,527.07	\$768.88	\$1,875.00	\$2,500.00	\$625.00	33.33%
TCHG-REG DAY SULL-M/-MATH	\$4,606.57	\$7,825.77	\$1,125.00	\$2,000.00	\$875.00	77.78%
TCHG-REG DAY-SULL-MS-PH ED	\$2,301.85	\$1,939.49	\$1,125.00	\$1,000.00	-\$125.00	-11.11%
TCHG-REG DAY-SULL-M/S-TCH ED	\$699.06	\$410.94	\$563.00	\$1,000.00	\$437.00	77.62%
TCHG-REG DAY-SULL-M/S-HEALTH	\$81.96	\$183.06	\$188.00	\$200.00	\$12.00	6.38%
TCHG-SPED-SULL-MAT/SUPP	\$5,128.74	\$7,075.60	\$3,000.00	\$8,000.00	\$5,000.00	166.67%
TRANSPORTATION - FIELD TRIPS	\$1,866.67	\$390.72	\$450.00	\$3,300.00	\$2,850.00	633.33%
INSTR TECH-SULL-MAT/SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
CONTRACTED SERVICES	\$2,079.15	\$1,424.64	\$900.00	\$1,000.00	\$100.00	11.11%
INSTRUCTIONAL EQUIPMENT	\$12,940.56	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
INSTR TECH-SULLIVAN-CONT SRVCS	\$1,599.00	\$350.00	\$375.00	\$375.00	\$0.00	0.00%
GUID SERVS-SULLIVAN-MAT/SUPPL	\$384.82	\$367.20	\$375.00	\$500.00	\$125.00	33.33%
HLTH SERVS-SULLIVAN-MAT/SUPPL	\$1,441.03	\$1,239.75	\$938.00	\$1,500.00	\$562.00	59.91%
HLTH SRVS-SULLIVAN-CNTR SVS-PH	\$1,181.82	\$1,350.06	\$1,182.00	\$1,182.00	\$0.00	0.00%
OTH STU SVCS-SULLIVAN-SAL-PROF	\$0.00	\$0.00	\$375.00	\$0.00	-\$375.00	-100.00%
TOTAL SALARIES + EXPENSES	\$3,750,412.52	\$4,127,473.14	\$4,286,444.50	\$4,803,884.53	\$517,440.03	12.07%



FRANKLIN PUBLIC SCHOOLS

ANNIE SULLIVAN MIDDLE SCHOOL		
Category	FY24	FY25
	Total Staff	Total Staff
TEACHERS - GEN.ED.	24.76	24.76
TEACHERS - SPECIAL ED.	7	7
BCBA	0.2	0.2
ABA TUTOR	4	4
INSTRUCTIONAL INTERVENTIONIST	1	1
OT	0.2	0.2
LPN/RN	1.6	1.6
COUNSELING	2.2	2.2
SCHOOL PSYCHOLOGIST	0.5	0.5
TEAM CHAIR	1	1
SLP	1	1
ESP	9	9
SECRETARIAL	1.15	1.15
ADMIN	2	2
TOTAL FTE	55.61	55.61