



# Annie Sullivan Middle School

*500 Lincoln Street Franklin, MA 02038*

*Principal: Elizabeth Morrison*

## Quick Facts

Grades 6-8 Enrollment: 332 (as of 1/19/2022)

Faculty: 59 Staff

Website: <https://www.franklinps.net/annie-sullivan>

**School Motto:** Setting Our Goals Higher and Higher (as seen on our student designed logo created in 2005).



**School Vision:** To foster within middle school students the desire to achieve and to help them make healthy decisions in all areas (academic, social, behavioral and physical) that will chart their course for a positive and productive future.

## School Mission:

**PERSONAL GROWTH** - ASMS celebrates the unique qualities of early adolescence by nurturing the physical, social, emotional and intellectual growth of all students. We model perseverance, positive risk taking, mindfulness, and self reflection through our daily actions.

**ACADEMIC STANDARDS** - We encourage independent, creative and critical thinking in a rigorous program of studies that promotes student excellence. Our team of educators combines passion with innovative practices and 21st century technology to inspire lifelong learning.

**CULTURE** - We provide a safe learning environment that fosters tolerance, encourages compassion, and cultivates respect for individual differences. We promote teamwork in a collaborative environment.

**COMMUNITY**-In partnership with parents and the greater Franklin community, our mission is to educate our students to be resourceful, accountable, responsive, and contributing members of our global society.

## School Highlights:

- ❖ Annie Sullivan Middle School students are able to participate in a variety of after school club offerings after school, including Best Buddies, Book Club, Jazz Band, Art Club and more.
- ❖ Our seventh and eighth grade Peer Leaders are participating in training sessions through ADL (A World of Difference) as they prepare to teach lessons to 6th grade classes, focusing on anti-racism, bias, and prejudice.
- ❖ Annie Sullivan is in the third year of implementing a work habits framework called HOWL (Habits of Work and Learning).
- ❖ Our Student Council club will continue to sponsor spirit weeks and are working towards developing a “welcome kit” for students and families who are new to Franklin.
- ❖ The Kindness Club sponsored a food drive for Franklin Food Pantry, participated in the Toys for Tufts gift drive, and participated in other community service opportunities within the school and greater Franklin community.
- ❖ Visiting author, Aisha Saeed, virtually engaged and worked with students from all three middle schools in the fall of 2021. Students also had the opportunity to work in small groups with the author for readers and writers workshops.
- ❖ The STRIVE and STRIVE 2 programs are meeting the needs of the profile of learners within each classroom and are supported by highly qualified and talented educators. The students participate in inclusion opportunities throughout the school day.
- ❖ Successful implementation of the Advisory Program provided focuses for teachers and students to participate in during the daily morning Advisory/Announcement period.

## School Achievement Profile

<http://profiles.doe.mass.edu/accountability/report/school.aspx?linkid=31&orgcode=01010040&orgtypecode=6&>

FY19 Actual	FY20 Actual	FY21 Actual (unaudited)			FY2022 School Committee Approved Budget	FY2022 School Committee Revised Budget	FY2023 Superintendent's Recommended Budget	Dollar Change FY22 to FY23	Percent Change FY22 to FY23	FTE
Annie Sullivan Middle School										
75,105	78,070	80,795	2120-Department Head/Team Chair	10-Salaries Professional	83,327	83,327	139,671	56,344	67.62%	1.7
75,105	78,070	80,795	2120-Department Head/Team Chair Total		83,327	83,327	139,671	56,344	67.62%	1.7
241,155	205,000	209,463	2210-Principal's Office	10-Salaries	213,282	213,282	219,680	6,398	3.00%	2.0
42,310	43,300	45,707		20-Salaries Secretarial	46,779	46,779	47,961	1,182	2.53%	1.0
597	2,140	590		40-Contracted Services	1,000	1,000	1,000	0	0.00%	
4,570	5,004	1,404		50-Materials and Supplies	750	750	500	(250)	-33.33%	
2,907	2,628	6,794		60-Other Expenses	3,000	3,000	3,150	150	5.00%	
291,539	258,073	263,958	2210-Principal's Office Total		264,811	264,811	272,291	7,480	2.82%	3.0
4,258	4,057	0	2250-Administrative Technology	40-Contracted Services	5,000	5,000	3,000	(2,000)	-40.00%	
229	1,497	569	2250-Administrative Technology	50-Materials and Supplies	500	500	500	(500)	-100.00%	
4,487	5,554	569	2250-Administrative Technology/Support Total		5,500	5,500	3,000	(2,500)	-45.45%	0.0
2,462,318	2,107,077	2,081,267	2305-Teachers Classroom	10-Salaries	2,232,098	2,232,098	2,411,244	179,146	8.03%	28.2
2,462,318	2,107,077	2,081,267	2305-Teachers Classroom Total		2,232,098	2,232,098	2,411,244	179,146	8.03%	28.2
425,075	488,455	464,812	2310-Teachers Classroom-SPED	10-Salaries	487,379	487,378	580,319	92,941	19.07%	7.5
425,075	488,455	464,812	2310-Teachers Classroom-SPED Total		487,379	487,378	580,319	92,941	19.07%	7.5
106,945	108,915	69,500	2320-Therapeutic Services	10-Salaries	72,061	72,061	87,874	15,813	21.94%	1.2
106,945	108,915	69,500	2320-Therapeutic Svcs Total		72,061	72,061	87,874	15,813	21.94%	1.2
2,875	33,446	14,700	2324-Long Term Substitutes	33-Salaries-Substitutes	0	0	0	0		
2,875	33,446	14,700	2324-Long Term Substitutes Total		0	0	0	0		0.0
20,625	17,621	9,842	2325-Substitutes	33-Salaries-Substitutes	45,000	45,000	45,000	0	0.00%	
20,625	17,621	9,842	2325-Substitutes Total		45,000	45,000	45,000	0	0.00%	0.0
106,185	161,215	214,826	2330-EA's Paraprofessionals	31-Salaries-EA's	234,144	234,144	187,972	(46,172)	-19.72%	7.0
106,185	161,215	214,826	2330-EA's Paraprofessionals Total		234,144	234,144	187,972	(46,172)	-19.72%	7.0
4,497	4,513	4,862	2340-Library	31-Salaries-EA's	4,790	4,790	7,330	2,540	53.03%	0.3
4,497	4,513	4,862	2340-Library Total		4,790	4,790	7,330	2,540	53.03%	0.3
0	1,800	0	2345-Distance Learning	10-Salaries	500	500	1,000	500	100.00%	
0	1,800	0	2345-Distance Learning Total		500	500	1,000	500	100.00%	0.0
36,211	36,573	37,126	2352-Instructional Coach	10-Salaries	37,873	37,873	39,009	1,136	3.00%	0.4
36,211	36,573	37,126	2352-Instructional Coach Total		37,873	37,873	39,009	1,136	3.00%	0.4
296	0	0	2354-Instructional Coach Stipend	61-Stipends	0	0	0	0		
296	0	0	2354-Instructional Coach Stipends Total		0	0	0	0		0.0
1,115	1,775	0	2356-Professional Development	60-Other Expenses	900	900	500	(400)	-44.44%	
1,115	1,775	0	2356-Professional Development Total		900	900	500	(400)	-44.44%	0.0
4,600	5,500	2,900	2358-Vendor Professional Development	40-Contracted Services	2,500	2,500	2,500	0	0.00%	
4,600	5,500	2,900	2358-Vendor Professional Development Total		2,500	2,500	2,500	0	0.00%	0.0
3,508	7,193	6,631	2410-Textbooks/Media/Materials	50-Materials and Supplies	15,500	15,500	12,500	(3,000)	-19.35%	
3,508	7,193	6,631	2410-Textbooks/Media/Materials Total		15,500	15,500	12,500	(3,000)	-19.35%	0.0
1,235	1,514	249	2415-Other Instructional Materials	50-Materials and Supplies	750	750	750	0	0.00%	
1,235	1,514	249	2415-Other Instructional Materials-Library Total		750	750	750	0	0.00%	0.0
0	0	0	2420-Instructional Equipment	40-Contracted Services	1,000	1,000	0	(1,000)	-100.00%	
0	0	0	2420-Instructional Equipment Total		1,000	1,000	0	(1,000)	-100.00%	0.0
44,193	21,455	21,956	2430-General Supplies	50-Materials and Supplies	23,000	23,000	23,500	500	2.17%	
44,193	21,455	21,956	2430-General Supplies Total		23,000	23,000	23,500	500	2.17%	0.0
3,550	450	1,077	2440-Other Instructional Services	40-Contracted Services	1,000	1,000	0	(1,000)	-100.00%	
3,550	450	1,077	2440- Other Instructional Services Total		1,000	1,000	0	(1,000)	-100.00%	0.0
0	0	2,384	2451-Instructional Technology	40-Contracted Services	3,000	3,000	2,500	(500)	-16.67%	
0	0	2,384	2451-Instructional Technology Total		3,000	3,000	2,500	(500)	-16.67%	0.0
2,299	75	793	2454-Instructional Hardware	40-Contracted Services	2,650	2,650	2,500	(150)	-5.66%	
851	3,406	4,420		50-Materials and Supplies	5,000	8,939	5,000			
3,150	3,480	5,213	2454-Instructional Hardware Total		7,650	11,589	7,500	(150)	-1.29%	0.0
210	2,815	1,623	2455-Instructional Software	40-Contracted Services	500	500	1,500	1,000	200.00%	
210	2,815	1,623	2455-Instructional Software Total		500	500	1,500	1,000	200.00%	0.0
78,320	50,445	31,187	2710-Guidance/Counseling	10-Salaries	56,273	56,273	62,956	6,683	11.88%	1.0
78,320	50,445	31,187	2710-Guidance/Counseling Total		56,273	56,273	62,956	6,683	11.88%	1.0
		544	2720-Testing and Assessment	50-Materials and Supplies	1,000	1,000	750	(250)	-25.00%	
0	0	544	2720-Testing and Assessment Total		1,000	1,000	750	(250)	-25.00%	0.0
90,528	91,433	92,816	2800-Psychological Services	10-Salaries	94,682	94,682	101,524	6,842	7.23%	1.0
90,528	91,433	92,816	2800-Psychological Services Total		94,682	94,682	101,524	6,842	7.23%	1.0
58,648	60,351	58,399	3200-Medical/Health Services	10-Salaries	57,251	57,251	58,805	1,554	2.71%	1.0
1,157	1,419	1,400		50-Materials and Supplies	1,000	1,000	1,000	0	0.00%	
1,182	788	1,182		40-Contracted Services	1,500	1,500	1,500	0	0.00%	
60,987	62,558	60,980	3200-Medical/Health Services Total		59,751	59,751	61,305	1,554	2.60%	1.0
		0	3300-Transportation Services	40-Contracted Services	0	0	0	0		
0	0	0	3300-Transportation Services Total		0	0	0	0		0.0
42,171	41,985	13,590	3520-Other Student Services	10-Salaries	12,000	12,000	16,000	4,000	33.33%	
3,032	544	1,200		60-Other Expenses	1,000	3,100	1,000			
45,203	42,529	14,790	Less Revenues - Extracurricular Participation fees		(2,000)	(2,000)	(2,000)	0	0.00%	
45,203	42,529	14,790	3520-Other Student Services Total		11,000	13,100	15,000	1,900	14.50%	0.0
3,872,757	3,592,458	3,484,609	Total Annie Sullivan Budget		3,745,989	3,752,027	4,067,495	315,468	8.41%	52.3